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ABSTRACT

This publication offers a comprehensive statistical look at the Utah state higher education system covering enrollment, degrees, tuition and fees, financial information, and comparative analysis. Introductory information includes a general description of the system, a map showing campus locations, a listing of organizational names, institutional councils, presidents of member institutions, and an organizational chart. Individual sections present information on: (1) degrees and awards at all institutions with comparative information from traditional non-public institutions; (2) enrollment figures by institution, market share, growth, by course, and by residency; (3) vocational education; (4) tuition and fees; (5) student financial aid participation and default rates; (6) financial information; (7) budget history for the system as a whole and for each individual institution; (8) results of a cost study by major program showing direct and calculated indirect instructional costs for each institution and for the whole system; (9) statistics on system-wide staffing; (10) salary and compensation including comparison with groups of schools similar to Utah institutions; (11) libraries; and (12) faculty compensation and tuition and fees for Utah system institutions compared to select sets of "peer" institutions. (JB)

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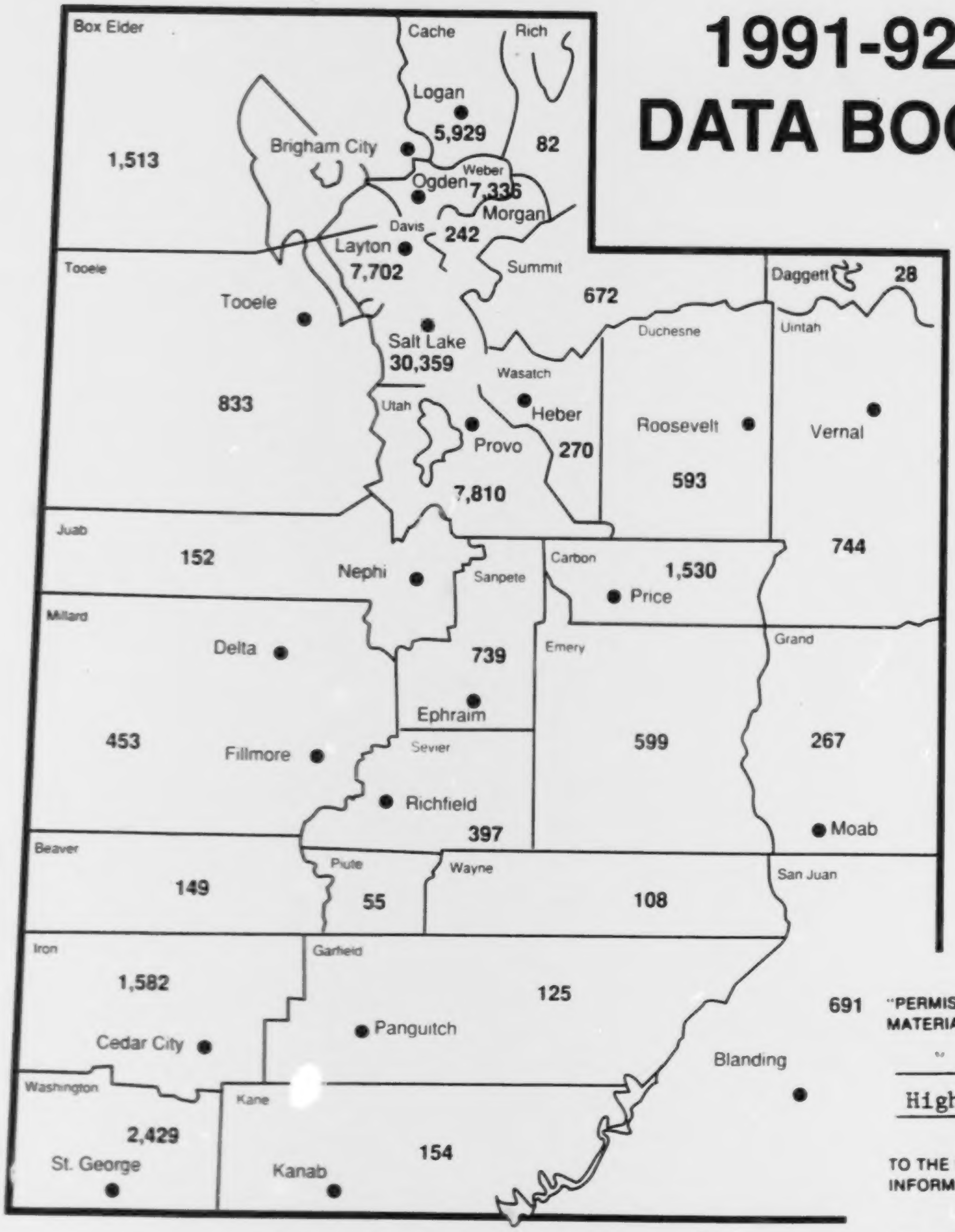
ED 362 076

HE026512

UTAH SYSTEM OF HIGHER EDUCATION

1991-92 DATA BOOK


Box Elder
1,513
Cache
Logan
5,929
Rich
82
Brigham City
Weber
Ogden
7,336
Morgan
242
Davis
Layton
7,702
Tooele
Tooele
833
Summit
672
Daggett
28
Salt Lake
30,359
Duchesne
Uintah
Wasatch
Heber
270
Utah
Provo
7,810
Roosevelt
593
Vernal
744
Juab
152
Nephi
Sanpete
Carbon
1,530
Price
Millard
Delta
739
Ephraim
Emery
Grand
453
Fillmore
Sevier
599
267
Richfield
397
Moab
Beaver
149
Piute
55
Wayne
108
San Juan
Iron
1,582
Garfield
125
691
Panguitch
Cedar City
Blanding
Washington
2,429
St. George
Kane
154
Kanab

Fall 1990 Enrollment by County

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UTAH SYSTEM OF HIGHER EDUCATION
Fall 1990 Third Week Enrollment Report
Headcount by Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie #	CEU	UVCC	SLCC	Total
Box Elder	84	902	431	24	17	23	1	21	10	1,513
Cache	133	5,589	126	12	20	13	3	16	17	5,929
Daggett	2	17	5	2	0	0	0	1	1	28
Davis	1,720	764	4,426	50	62	85	16	78	501	7,702
Duchesne	34	410	29	14	12	17	14	56	7	593
Morgan	9	40	176	1	2	7	0	6	1	242
Rich	2	66	5	4	3	0	0	1	1	82
Salt Lake	13,987	1,981	1,036	333	372	228	97	286	12,039	30,359
Summit	249	76	65	11	156	9	5	29	72	672
Tooele	125	403	68	36	41	18	15	30	97	833
Uintah	16	559	51	22	18	3	18	48	9	744
Utah	1,023	648	364	157	182	106	59	5,142	129	7,810
Wasatch	57	36	28	6	6	17	10	90	20	270
Weber	568	678	5,913	17	26	49	4	28	53	7,336
TOTAL NORTHERN	18,009	12,169	12,723	689	917	575	242	5,832	12,957	64,113
Beaver	8	13	16	79	3	5	0	18	7	149
Carbon	101	173	25	32	1	3	1,164	22	9	1,530
Emery	20	128	15	24	28	3	361	15	5	599
Garfield	8	15	12	57	3	18	0	12	0	125
Grand	31	119	10	18	7	7	64	8	3	267
Iron	52	75	40	1,372	1	28	2	9	3	1,582
Juab	14	28	8	23	21	2	1	51	4	152
Kane	6	13	1	84	2	15	0	28	5	154
Millard	34	82	29	121	81	26	4	73	3	453
Piute	1	7	0	20	14	4	0	8	1	55
San Juan	26	37	32	49	25	15	458	35	14	691
Sanpete	49	136	32	48	396	9	22	44	3	739
Sevier	34	86	18	162	8	23	12	49	5	397
Washington	112	150	139	410	9	1,565	6	33	5	2,429
Wayne	6	22	8	28	22	3	1	17	1	108
TOTAL SOUTHERN	502	1,084	385	2,527	621	1,726	2,095	422	68	9,430
NATIVE AMERICANS *	0	0	8	37	2	6	226	0	0	279
OTHER @	3,858	0	351	510	0	47	288	878	3	5,935
TOTAL RESIDENTS	22,369	13,253	13,467	3,763	1,540	2,354	2,851	7,132	13,028	79,757
NONRESIDENTS										
Other U.S.	1,972	1,292	391	222	117	133	81	624	125	4,957
Foreign	1,084	1,027	255	18	215	41	28	130	191	2,989
TOTAL NONRESIDENTS	3,056	2,319	646	240	332	174	109	754	316	7,946
TOTAL ENROLLMENT	25,425	15,572	14,113	4,003	1,872	2,528	2,960	7,886	13,344	87,703

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus.

# 143 Elder Hostel removed from Utah Other. 186 removed from Other U.S.

c:\databk\resident

3-Dec-90

NOTE: This table corresponds to the data included on the cover of the 1991-92 Data Book.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1991-92

Submitted to

THE HON. NORMAN H. BANGERTER, GOVERNOR

and the

49TH LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1991

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
DECEMBER 1990

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Institutional Councils. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

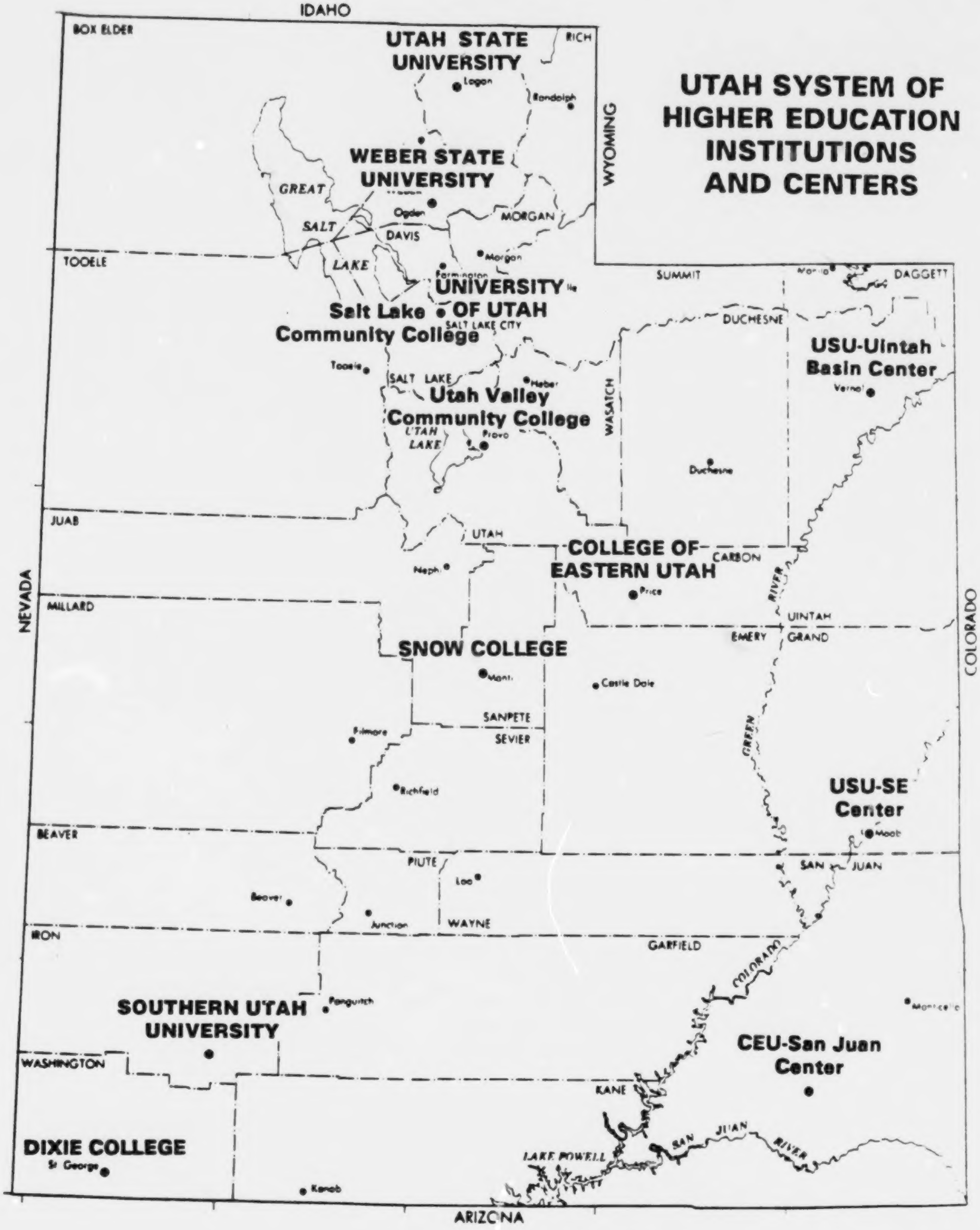
SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley Community College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served.

UTAH SYSTEM OF HIGHER EDUCATION INSTITUTIONS AND CENTERS


IDAHO
BOX ELDER
UTAH STATE UNIVERSITY
Logan
RICH
Randolph
WYOMING
WEBER STATE UNIVERSITY
Ogden
GREAT SALT LAKE
MORGAN
Morgan
DAVIS
Farmington
TOOELE
SUMMIT
DAGGETT
UNIVERSITY OF UTAH
SALT LAKE CITY
Salt Lake Community College
DUCHESNE
USU-Uintah Basin Center
Vernal
Tooele
SALT LAKE
Heber
Utah Valley Community College
UTAH LAKE
Provo
WASATCH
Duchesne
JUAB
UTAH
COLLEGE OF EASTERN UTAH
Price
CARBON
Nephi
NEVADA
MILLARD
RIVER
UINTAH
EMERY
GRAND
SNOW COLLEGE
Manti
Castle Dale
COLORADO
SANPETE
SEVIER
Fillmore
GREEN
Richfield
USU-SE Center
Moab
BEAVER
PIUTE
SAN JUAN
Loa
Beaver
Junction
WAYNE
IRON
GARFIELD
COLORADO
Panguitch
Monticello
SOUTHERN UTAH UNIVERSITY
CEU-San Juan Center
WASHINGTON
KANE
DIXIE COLLEGE
St George
LAKE POWELL
SAN JUAN RIVER
Kanab
ARIZONA

ORGANIZATIONAL
LISTING OF NAMES

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Ian M. Cumming
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John B. Goddard
Robert D. Hales
Karen H. Huntsman
Jon E. Jordan

Michael O. Leavitt
Evelyn B. Lee
Clifford S. LeFevre
Paul S. Rogers
Steven E. Snow, Vice Chairman
Fred H. Stringham
Jay B. Taggart
Dale O. Zabriskie

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Evelyn B. Lee
Clifford S. LeFevre

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Jay B. Taggart

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Reed M. Gardner
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Shirlee Last
G. LaMont Richards
Robert Weyher
Randy W. Wilkinson, Chairman
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James J. Harris, Chairman
James T. Jensen
Doug Sonntag
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Manuel Torres
Scott McArthur (Alumni Pres.)
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Ray M. Harding, Jr., Vice Chairman
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DeLance W. Squire, Chairman
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Mike M. Boley
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M. Dale Ensign
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F. Warren Nuesmeyer, Vice Chairman
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of Member Institutions

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University of Utah
Salt Lake City, Utah 84112

Stanford Cazier
Utah State University
Logan, Utah 84321

Paul H. Thompson
Weber State University
Ogden, Utah 84408

Gerald R. Sherratt
Southern Utah University
Cedar City, Utah 84720

Gerald J. Day
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Ephraim, Utah 84627

Douglas D. Alder
Dixie College
St. George, Utah 84770

Michael A. Petersen
College of Eastern Utah
Price, Utah 84501

Kerry D. Romesburg
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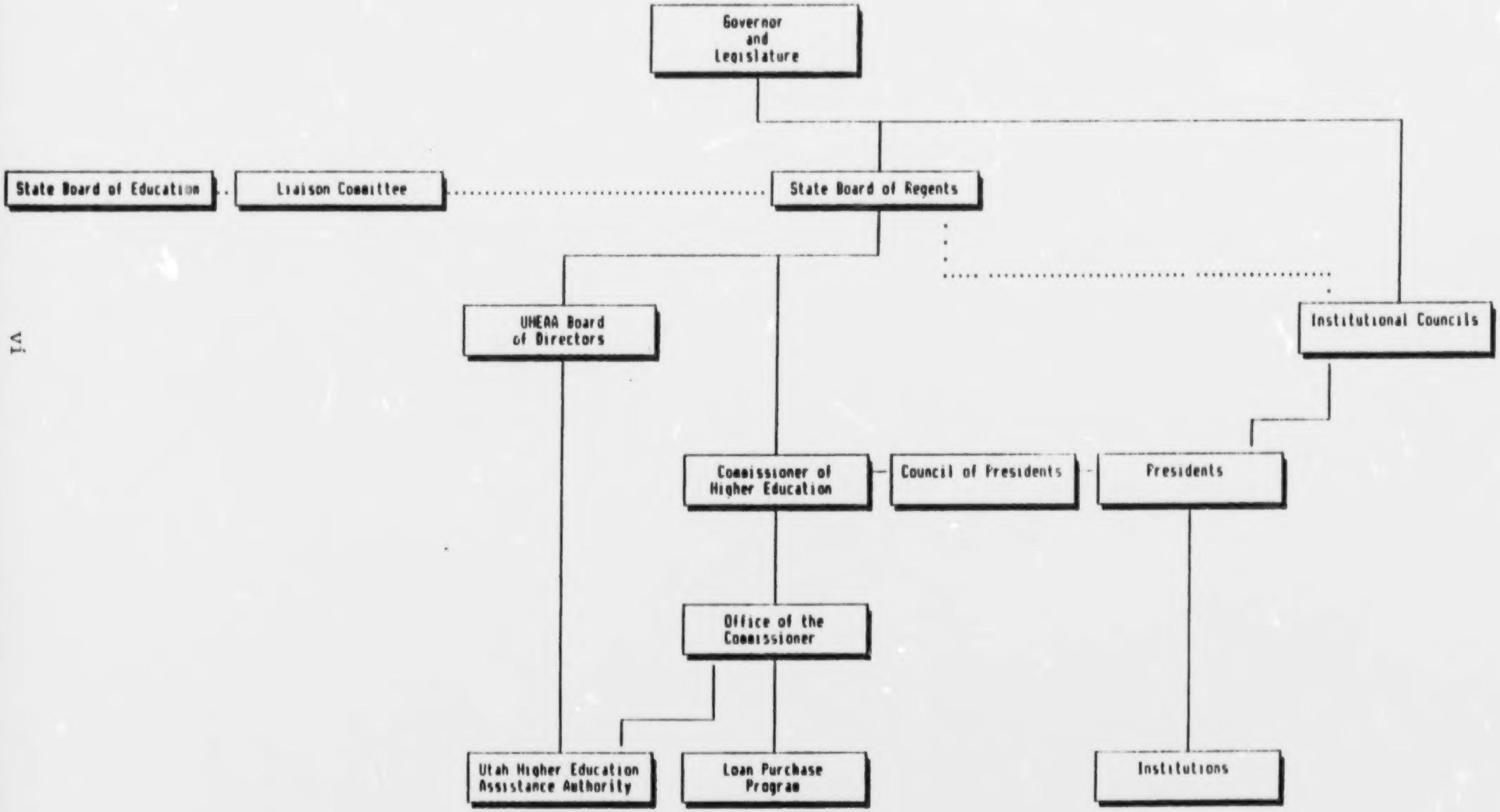
Orem, Utah 84058

Frank W. Budd
Salt Lake Community College
Salt Lake City, Utah 84130

UTAH SYSTEM OF HIGHER EDUCATION


Governor and Legislature
State Board of Education
Liaison Committee
State Board of Regents
UHEAA Board of Directors
Institutional Councils
Commissioner of Higher Education
Council of Presidents
Presidents
Office of the Commissioner
Utah Higher Education Assistance Authority
Loan Purchase Program
Institutions

TAB A
DEGREES & AWARDS

The Degrees & Awards included in Tab A represents the information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter Day Saint's Business College. Not included are awards by other private/proprietary institutions or postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1982-83 through 1989-90

TABLE 1 Total Degrees and Awards 1

FIGURE 1 Total Degrees and Awards 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year 2

TABLE 3 Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years 2

TABLE 4 Associate Degrees 3

TABLE 5 Bachelor Degrees 3

TABLE 6 Master Degrees 4

TABLE 7 Doctorate Degrees 4

TABLE 8 First Professional Degrees 5

FIGURE 2 Total Degrees and Awards by Public and by Private Institutions 5

TABLE 9 USHE Degrees and Awards by Gender for 1989-90 6

FIGURE 3 1989-90 USHE Percent of Total Degrees and Awards by Institution ... 6

FIGURE 4 1989-90 Degrees and Awards by Gender 6

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1982-83 through 1989-90

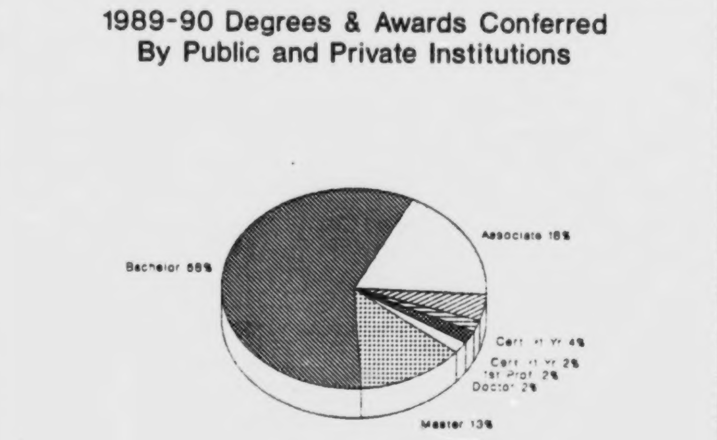
Degree or Award	1982-83 No. (1)	1983-84 No. (2)	1984-85 No. (3)	1985-86 No. (4)	1986-87 No. (5)	1987-88 No. (6)	1988-89 No. (7)	1989-90 No. (8)	1988-89 Percent Change over 1987-88 (9)	Percent Total Awards 1989-90 (10)
Postsec Certs. & Dip.(< 1 yr)										
Public Institutions	478	733	355	381	434	289	305	349	14.43%	1.86%
Private Institutions	0	37	0	27	0	0	0	0	0.00%	0.00%
Totals	478	770	355	408	434	289	305	349	14.43%	1.86%
Postsec. Certs. & Dip.(> 1 yr)#										
Public Institutions	1,189	959	957	938	937	937	945	794	-15.98%	4.24%
Private Institutions	90	25	59	14	54	40	26	11	-57.69%	0.06%
Totals	1,279	984	1,016	952	991	977	971	805	-17.10%	4.30%
Associate Degrees										
Public Institutions	2,368	2,317	2,426	2,584	2,741	3,097	3,086	3,290	6.61%	17.56%
Private Institutions	504	523	357	308	250	245	239	169	-29.29%	0.90%
Totals	2,872	2,840	2,783	2,892	2,991	3,342	3,325	3,459	4.03%	18.46%
Bachelor Degrees										
Public Institutions	5,201	5,315	5,264	5,573	5,707	5,794	5,703	5,892	3.31%	31.44%
Private Institutions	4,676	4,944	4,897	5,097	5,378	5,025	4,966	5,015	0.99%	26.76%
Totals	9,877	10,259	10,161	10,670	11,085	10,819	10,669	10,907	2.23%	58.20%
Master Degrees										
Public Institutions	1,221	1,186	1,280	1,240	1,326	1,499	1,379	1,427	3.48%	7.61%
Private Institutions	1,142	1,052	1,114	1,048	1,075	1,074	966	1,052	8.90%	5.61%
Totals	2,363	2,238	2,394	2,288	2,401	2,573	2,345	2,479	5.71%	13.23%
Doctorate Degrees										
Public Institutions	239	242	244	248	247	296	249	271	8.84%	1.45%
Private Institutions	132	129	116	123	107	131	138	90	-34.78%	0.48%
Totals	371	371	360	371	354	427	387	361	-6.72%	1.93%
First Professional Degrees										
Public Institutions	238	230	236	232	217	236	225	222	-1.33%	1.18%
Private Institutions	137	159	143	129	129	142	151	158	4.64%	0.84%
Totals	375	389	379	361	346	378	376	380	1.06%	2.03%
Total Degrees & Awards										
Public Institutions	10,934	10,982	10,762	11,196	11,609	12,148	11,892	12,245	2.97%	65.34%
Private Institutions	6,681	6,869	6,686	6,746	6,993	6,657	6,486	6,495	0.14%	34.66%
Totals	17,615	17,851	17,448	17,942	18,602	18,805	18,378	18,740	1.97%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1989-90.

* Private institutions include: BYU, Westminster, and LDS Business College.

# Postsec. Certs. & Dip.(> 1 yr) includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor; Post Master.

FIGURE 1



1989-90 Degrees & Awards Conferred By Public and Private Institutions

Source: 1989-90 IPEDS Completions

TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year for Public and Private Institutions 1982-83 through 1989-90

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1989-90 No.	1989-90 % Change over 1988-89	Percent Total Awards 1989-90
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	0	0	0	0	0	0	0	0	0.00%	0.00%
Utah State University	0	0	0	0	0	0	0	0	0.00%	0.00%
Weber State University	0	0	0	0	0	0	0	0	0.00%	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0.00%	0.00%
Snow College	10	0	0	2	4	9	0	0	0.00%	0.00%
Dixie College	0	302	0	0	44	0	0	0	0.00%	0.00%
College of Eastern Utah	0	0	0	0	34	0	0	0	0.00%	0.00%
Utah Valley Community College	27	15	10	27	14	21	38	41	7.89%	11.75%
Salt Lake Community College	441	416	345	352	338	259	267	308	15.36%	88.25%
TOTAL PUBLIC	478	733	355	381	434	289	305	349	14.43%	100.00%
PRIVATE										
Brigham Young University	0	0	0	0	0	0	0	0	0.00%	0.00%
Westminster College	0	0	0	0	0	0	0	0	0.00%	0.00%
LDS Business College	0	37	0	27	0	0	0	0	0.00%	0.00%
TOTAL PRIVATE	0	37	0	27	0	0	0	0	0.00%	0.00%
TOTAL PUBLIC & PRIVATE	478	770	355	408	434	289	305	349	14.43%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years * for Public and Private Institutions 1982-83 through 1989-90

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1989-90 No.	1989-90 % Change over 1988-89	Percent Total Awards 1989-90
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	51	0	66	62	0	93	105	110	4.76%	13.66%
Utah State University	144	119	92	73	88	61	34	52	52.94%	6.46%
Weber State University	99	82	97	93	105	41	32	34	6.25%	4.22%
Southern Utah University	77	50	31	34	31	15	15	7	-53.33%	0.87%
Snow College	40	24	35	19	16	4	20	11	-45.00%	1.37%
Dixie College	170	90	127	111	118	266	279	189	-32.26%	23.48%
College of Eastern Utah	22	71	57	53	43	58	64	51	-20.31%	6.34%
Utah Valley Community College	491	416	373	361	358	282	292	265	-9.25%	32.92%
Salt Lake Community College	95	107	79	132	178	117	104	75	-27.88%	9.32%
TOTAL PUBLIC	1,189	959	957	938	937	937	945	794	-15.98%	98.63%
PRIVATE										
Brigham Young University	0	0	0	5	0	0	0	0	0.00%	0.00%
Westminster College	0	0	0	0	0	0	0	0	0.00%	0.00%
LDS Business College	90	25	59	9	54	40	26	11	-57.69%	1.37%
TOTAL PRIVATE	90	25	59	14	54	40	26	11	-57.69%	1.37%
TOTAL PUBLIC & PRIVATE	1,279	984	1,016	952	991	977	971	805	-17.10%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1989-90.
* Postsec. Certs. & Dip.(> 1 yr) includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor's Degrees; Post Master's Degree

TABLE 4
Associate Degrees for Public and Private Institutions
1982-83 through 1989-90

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1989-90 No.	1989-90 % Change over 1988-89	Percent Total Awards 1989-90
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	3	5	1	1	0	0	1	0	-100.00%	0.00%
Utah State University	0	0	1	3	1	2	43	45	4.65%	1.30%
Weber State University	686	678	691	695	681	739	887	855	-3.61%	24.72%
Southern Utah University	34	42	62	57	77	78	61	77	26.23%	2.23%
Snow College	263	177	236	261	252	270	268	339	26.49%	9.80%
Dixie College	327	310	264	305	374	390	431	428	-0.70%	12.37%
College of Eastern Utah	117	128	140	138	145	170	187	227	21.39%	6.56%
Utah Valley Community College	529	508	410	545	627	584	569	649	14.06%	18.76%
Salt Lake Community College	409	469	621	579	584	864	639	670	4.85%	19.37%
TOTAL PUBLIC	2,368	2,317	2,426	2,584	2,741	3,097	3,086	3,290	6.61%	95.11%
PRIVATE										
Brigham Young University	383	419	265	194	86	97	95	51	-46.32%	1.47%
Westminster College	0	0	0	0	0	0	0	0	0.00%	0.00%
LDS Business College	121	104	92	114	164	148	144	118	-18.06%	3.41%
TOTAL PRIVATE	504	523	357	308	250	245	239	169	-29.29%	4.89%
TOTAL PUBLIC & PRIVATE	2,872	2,840	2,783	2,892	2,991	3,342	3,325	3,459	4.03%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1982-83 through 1989-90

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1989-90 No.	1989-90 % Change over 1988-89	Percent Total Awards 1989-90
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	2,472	2,547	2,433	2,653	2,639	2,806	2,806	2,830	0.86%	25.95%
Utah State University	1,426	1,473	1,496	1,465	1,576	1,476	1,348	1,437	6.60%	13.18%
Weber State University	1,003	987	997	1,104	1,044	1,071	1,117	1,155	3.40%	10.59%
Southern Utah University	300	308	338	351	448	441	432	470	8.80%	4.31%
Snow College	0	0	0	0	0	0	0	0	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PUBLIC	5,201	5,315	5,264	5,573	5,707	5,794	5,703	5,892	3.31%	54.02%
PRIVATE										
Brigham Young University	4,502	4,769	4,732	4,918	5,150	4,769	4,726	4,757	0.66%	43.61%
Westminster College	174	175	165	179	228	256	240	258	7.50%	2.37%
LDS Business College	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PRIVATE	4,676	4,944	4,897	5,097	5,378	5,025	4,966	5,015	0.99%	45.98%
TOTAL PUBLIC & PRIVATE	9,877	10,259	10,161	10,670	11,085	10,819	10,669	10,907	2.23%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1989-90.

TABLE 6
Master Degrees for Public and Private Institutions
1982-83 through 1988-89

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1989-90 No.	1989-90 % Change over 1988-89	Percent Total Awards 1989-90
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	758	720	798	768	808	842	746	792	6.17%	31.95%
Utah State University	429	430	460	438	475	597	589	572	-2.89%	23.07%
Weber State University	34	36	22	32	39	51	40	47	17.50%	1.90%
Southern Utah University	0	0	0	2	4	9	4	16	300.00%	0.65%
Snow College	0	0	0	0	0	0	0	0	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PUBLIC	1,221	1,186	1,280	1,240	1,326	1,499	1,379	1,427	3.48%	57.56%
PRIVATE										
Brigham Young University	1,103	1,012	1,092	1,013	1,040	1,033	902	979	8.54%	39.49%
Westminster College	39	40	22	35	35	41	64	73	14.06%	2.94%
LDS Business College	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PRIVATE	1,142	1,052	1,114	1,048	1,075	1,074	966	1,052	8.90%	42.44%
TOTAL PUBLIC & PRIVATE	2,363	2,238	2,394	2,288	2,401	2,573	2,345	2,479	5.71%	100.00%

TABLE 7
Doctorates for Public and Private Institutions
1982-83 through 1989-90

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1989-90 No.	1989-90 % Change over 1988-89	Percent Total Awards 1989-90
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah	168	162	177	188	176	218	174	199	14.37%	55.12%
Utah State University	71	80	67	60	71	78	75	72	-4.00%	19.94%
Weber State University	0	0	0	0	0	0	0	0	0.00%	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0.00%	0.00%
Snow College	0	0	0	0	0	0	0	0	0.00%	0.00%
Dixie College	0	0	0	0	0	0	0	0	0.00%	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0.00%	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0.00%	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PUBLIC	239	242	244	248	247	296	249	271	8.84%	75.07%
PRIVATE										
Brigham Young University	132	129	116	123	107	131	138	90	-34.78%	24.93%
Westminster College	0	0	0	0	0	0	0	0	0.00%	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0.00%	0.00%
TOTAL PRIVATE	132	129	116	123	107	131	138	90	-34.78%	24.93%
TOTAL PUBLIC & PRIVATE	371	371	360	371	354	427	387	361	-6.72%	100.00%

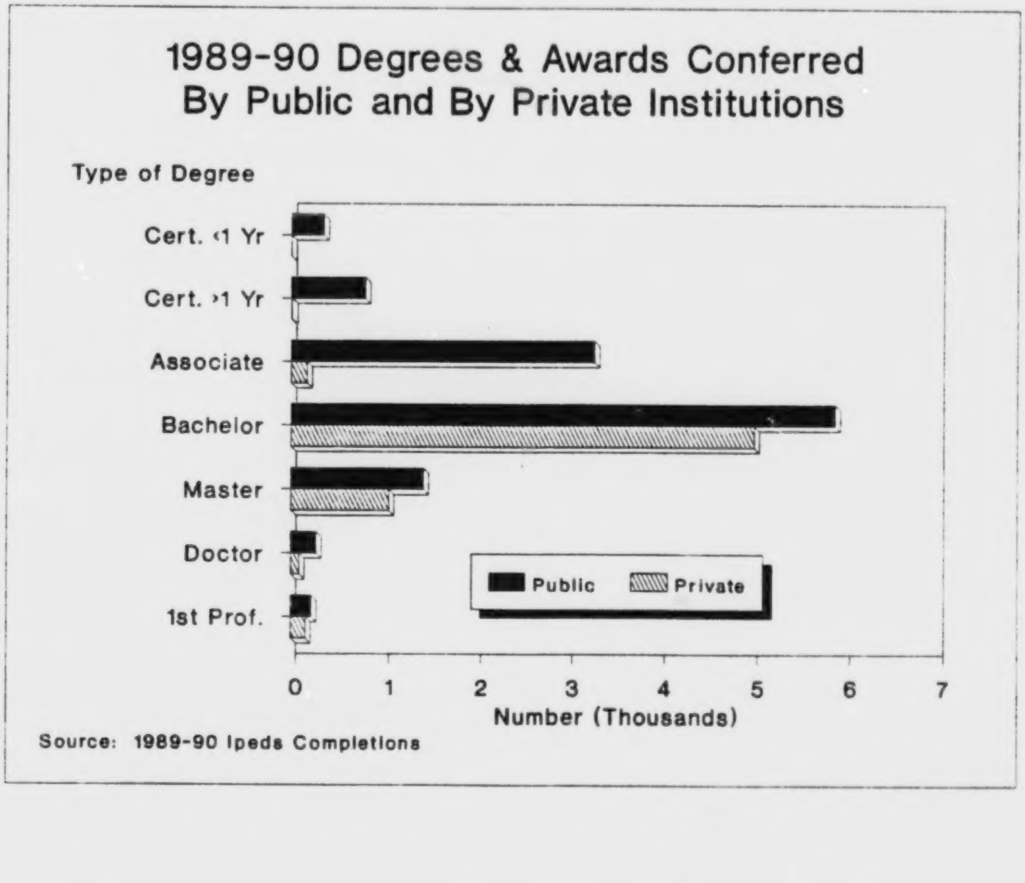
Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1989-90.

TABLE 8
First Professional Degrees for Public and Private Institutions
1982-83 through 1989-90

Institutions	1982-83 No.	1983-84 No.	1984-85 No.	1985-86 No.	1986-87 No.	1987-88 No.	1988-89 No.	1989-90 No.	1989-90 % Change over 1988-89	Percent Total Awards 1989-90
PUBLIC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
University of Utah										
Law (J.D.)	128	125	128	122	111	120	120	123	2.50%	32.37%
Medicine (M.D.)	105	101	99	101	98	100	99	96	-3.03%	25.26%
Pharmacy (D. Pharm.)	5	4	9	9	8	16	6	3	-50.00%	0.79%
TOTAL PUBLIC	238	230	236	232	217	236	225	222	-1.33%	58.42%
PRIVATE										
Brigham Young University										
Law (J.D.)	137	159	143	129	129	142	151	158	4.64%	41.58%
TOTAL PRIVATE	137	159	143	129	129	142	151	158	4.64%	41.58%
TOTAL PUBLIC & PRIVATE	375	389	379	361	346	378	376	380	1.06%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1989-90.

FIGURE 2



Source: 1989-90 Ipeds Completions

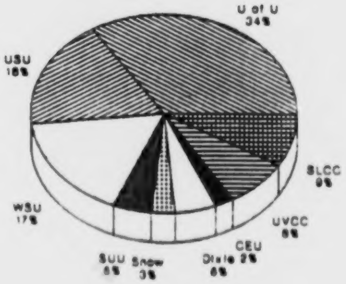
TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1989-90

	Institutions									TOTAL	
Type of Degree or Award	UofU	USU	WSU	SUU	SNOW	DIXIE	CEU	UVCC	SLCC	No.	Percent
Postsec. Certs. & Dip.(< 1 yr)											
Male	0	0	0	0	0	0	0	38	87	125	35.82%
Female	0	0	0	0	0	0	0	3	221	224	64.18%
Total	0	0	0	0	0	0	0	41	308	349	100.00%
Postsec. Certs. & Dip.(> 1 yr)*											
Male	56	36	3	2	4	104	5	98	54	362	45.59%
Female	54	16	31	5	7	85	46	167	21	432	54.41%
Total	110	52	34	7	11	189	51	265	75	794	100.00%
Associate Degrees											
Male	0	13	276	26	127	208	84	366	420	1,520	46.20%
Female	0	32	579	51	212	220	143	283	250	1,770	53.80%
Total	0	45	855	77	339	428	227	649	670	3,290	100.00%
Bachelor Degrees											
Male	1,599	796	643	234	0	0	0	0	0	3,272	55.53%
Female	1,231	641	512	236	0	0	0	0	0	2,620	44.47%
Total	2,830	1,437	1,155	470	0	0	0	0	0	5,892	100.00%
Master Degrees											
Male	422	367	22	13	0	0	0	0	0	824	57.74%
Female	370	205	25	3	0	0	0	0	0	603	42.26%
Total	792	572	47	16	0	0	0	0	0	1,427	100.00%
Doctorate Degrees											
Male	135	53	0	0	0	0	0	0	0	188	69.37%
Female	64	19	0	0	0	0	0	0	0	83	30.63%
Total	199	72	0	0	0	0	0	0	0	271	100.00%
First Professional Degrees											
Male	153	0	0	0	0	0	0	0	0	153	68.92%
Female	69	0	0	0	0	0	0	0	0	69	31.08%
Total	222	0	0	0	0	0	0	0	0	222	100.00%
Total Degrees & Awards											
Male	2,365	1,265	944	275	131	312	89	502	561	6,444	52.63%
Female	1,788	913	1,147	295	219	305	189	453	492	5,801	47.37%
Total	4,153	2,178	2,091	570	350	617	278	955	1,053	12,245	100.00%
Institutional Percent Degrees and Awards Total	33.92%	17.79%	17.08%	4.65%	2.86%	5.04%	2.27%	7.80%	8.60%	100.00%	--

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1989-90.
* Postsec. Certs. & Dip.(> 1 yr) includes: 1 but < 2 yrs; 2 but < 4 yrs; Post Bachelor; Post Master.

FIGURE 3

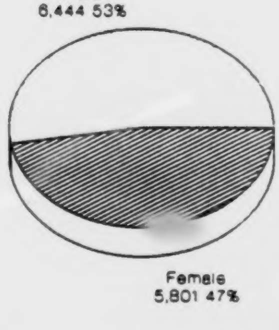
1989-90 Degrees & Awards Conferred By USHE Schools



Source: 1989-90 IPEDS Completions

FIGURE 4

1989-90 Degrees & Awards Conferred By Gender -- USHE Schools



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Source: 1989-90 IPEDS Completions

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ENROLLMENT HISTORY, MANAGEMENT TARGETS, AND PROJECTIONS FROM 1977-78 TO 1999-00

Table 1
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

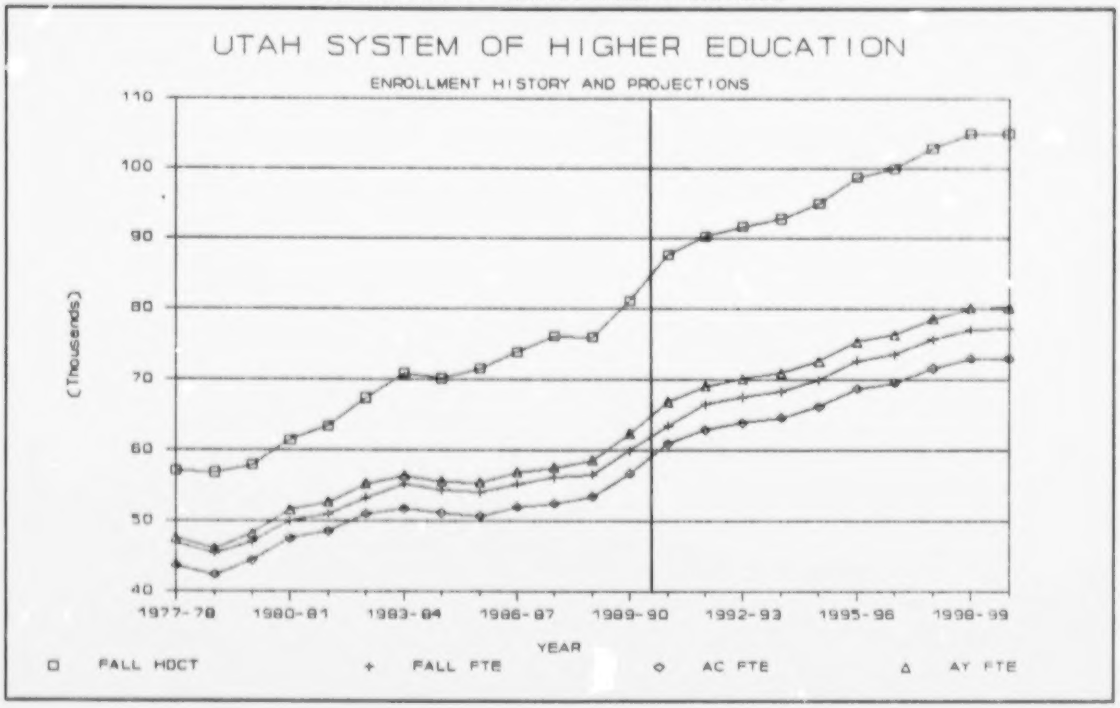
-- System Total --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	48,665	8,487	57,152	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,476	8,430	56,906	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,629	8,352	57,981	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,559	7,913	61,472	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,805	7,645	63,450	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	60,186	7,228	67,414	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	64,009	6,899	70,908	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	63,770	6,445	70,215	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	65,162	6,391	71,553	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	67,811	6,139	73,950	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	69,827	6,299	76,126	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	69,836	6,163	75,999	51,395	5,244	56,640	48,780	4,753	53,534	53,445	5,162	58,606
1989-90	74,501	6,661	81,162	54,355	5,672	60,027	51,668	5,147	56,813	56,722	5,647	62,368
1990-91												
Funded Target:												62,506
Projected (a)	76,835	6,415	83,250	56,365	5,465	61,830	53,805	4,965	58,770	59,015	5,415	64,430
Actual	79,757	7,946	87,703	56,925	6,646	63,571						
Revised Estimates (b):							54,981	6,033	61,014	60,335	6,617	66,952
PROJECTED												
1991-92	83,800	6,540	90,340	60,980	5,580	66,560	57,890	5,070	62,960	63,560	5,530	69,090
1992-93	85,190	6,540	91,730	62,000	5,580	67,580	58,840	5,070	63,910	64,580	5,530	70,110
1993-94	86,290	6,540	92,830	62,810	5,580	68,390	59,590	5,070	64,660	65,420	5,530	70,950
1994-95	88,460	6,540	95,000	64,410	5,580	69,990	61,110	5,070	66,180	67,070	5,530	72,600
1995-96	92,240	6,540	98,780	67,140	5,580	72,720	63,710	5,070	68,780	69,920	5,530	75,450
1996-97	93,450	6,540	99,990	68,010	5,580	73,590	64,530	5,070	69,600	70,840	5,530	76,370
1997-98	96,380	6,540	102,920	70,150	5,580	75,730	66,570	5,070	71,640	73,060	5,530	78,590
1998-99	98,410	6,540	104,950	71,600	5,580	77,180	67,950	5,070	73,020	74,580	5,530	80,110
1999-00	98,460	6,540	105,000	71,620	5,580	77,200	67,970	5,070	73,040	74,620	5,530	80,150

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

FIGURE 1

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

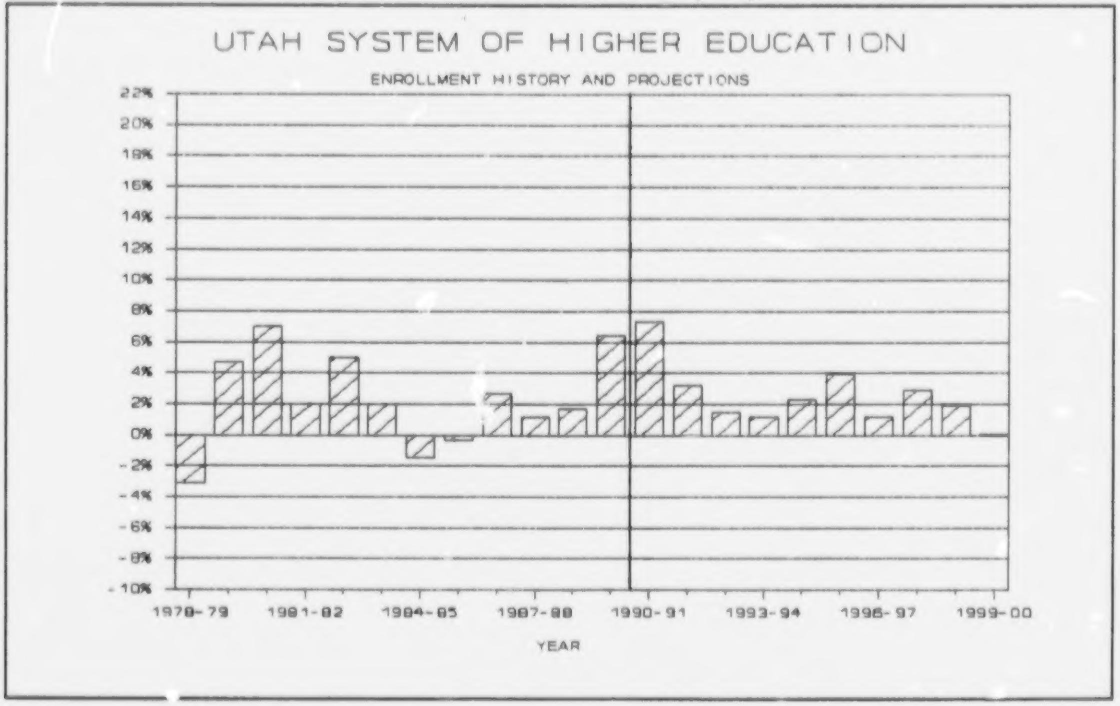


TABLE 2

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

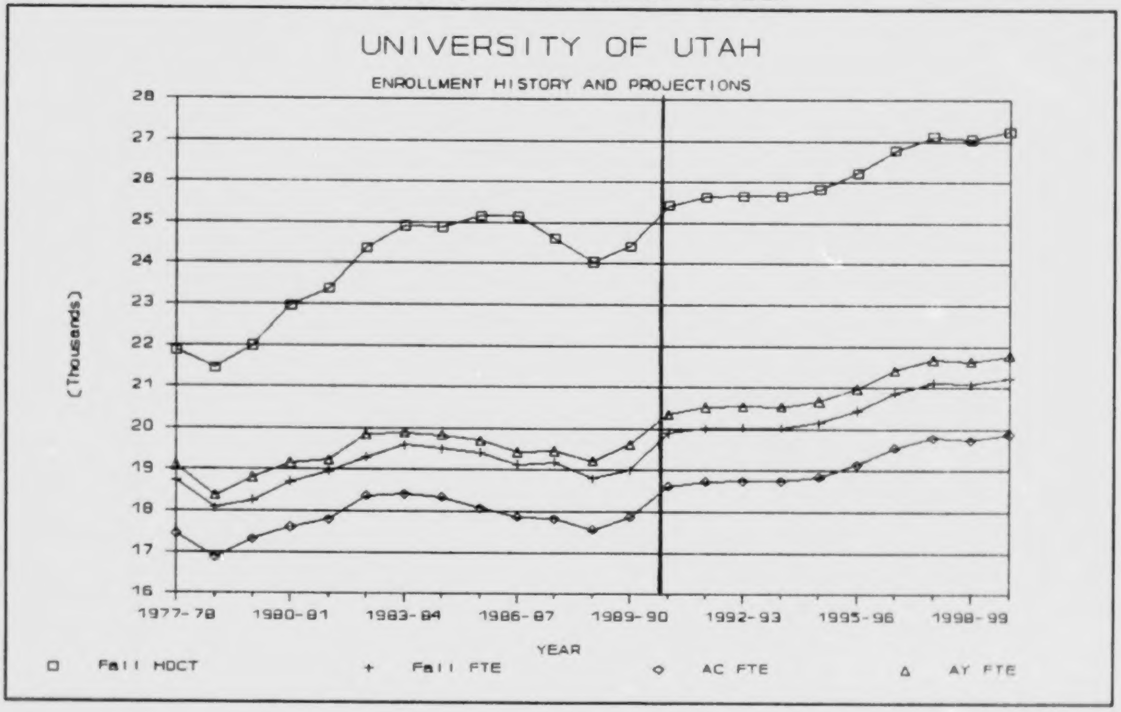
-- University of Utah --
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,217
1989-90	21,865	2,567	24,432	16,867	2,134	19,001	15,915	1,950	17,865	17,420	2,210	19,629
1990-91												
Funded Target:												19,757
Projected (a)	22,055	2,505	24,560	17,035	2,125	19,160	15,985	1,955	17,940	17,475	2,185	19,660
Actual	22,369	3,056	25,425	17,350	2,562	19,912						
Revised Estimates (b):							16,291	2,336	18,627	17,772	2,583	20,355
PROJECTED												
1991-92	23,130	2,510	25,640	17,880	2,130	20,010	16,780	1,960	18,740	18,340	2,190	20,530
1992-93	23,160	2,510	25,670	17,910	2,130	20,040	16,800	1,960	18,760	18,360	2,190	20,550
1993-94	23,150	2,510	25,660	17,900	2,130	20,030	16,790	1,960	18,750	18,350	2,190	20,540
1994-95	23,310	2,510	25,820	18,020	2,130	20,150	16,900	1,960	18,860	18,480	2,190	20,670
1995-96	23,710	2,510	26,220	18,320	2,130	20,450	17,190	1,960	19,150	18,790	2,190	20,980
1996-97	24,270	2,510	26,780	18,750	2,130	20,880	17,590	1,960	19,550	19,230	2,190	21,420
1997-98	24,600	2,510	27,110	19,000	2,130	21,130	17,830	1,960	19,790	19,490	2,190	21,680
1998-99	24,540	2,510	27,050	18,950	2,130	21,080	17,780	1,960	19,740	19,440	2,190	21,630
1999-00	24,730	2,510	27,240	19,100	2,130	21,230	17,920	1,960	19,880	19,590	2,190	21,780

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

FIGURE 2

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

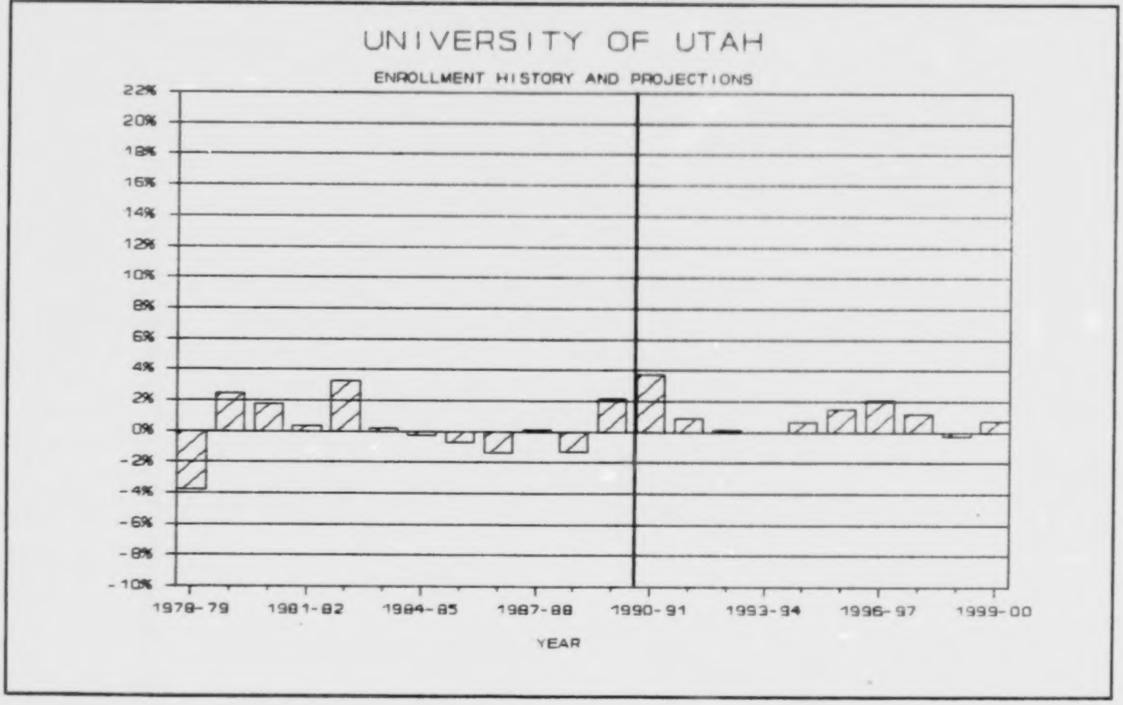


TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- University of Utah --
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91												
Funded Target:												19,182
Projected (a)	21,720	2,440	24,160	16,500	1,990	18,490	15,500	1,820	17,320	16,980	2,050	19,030
Actual	22,017	3,003	25,020	16,782	2,416	19,198						
Revised Estimates (b):							15,768	2,206	17,974	17,242	2,448	19,690
PROJECTED												
1991-92	22,790	2,450	25,240	17,310	2,000	19,310	16,270	1,830	18,100	17,820	2,060	19,880
1992-93	22,820	2,450	25,270	17,340	2,000	19,340	16,290	1,830	18,120	17,840	2,060	19,900
1993-94	22,810	2,450	25,260	17,330	2,000	19,330	16,280	1,830	18,110	17,830	2,060	19,890
1994-95	22,970	2,450	25,420	17,450	2,000	19,450	16,390	1,830	18,220	17,960	2,060	20,020
1995-96	23,370	2,450	25,820	17,750	2,000	19,750	16,680	1,830	18,510	18,270	2,060	20,330
1996-97	23,930	2,450	26,380	18,180	2,000	20,180	17,080	1,830	18,910	18,710	2,060	20,770
1997-98	24,260	2,450	26,710	18,430	2,000	20,430	17,320	1,830	19,150	18,970	2,060	21,030
1998-99	24,200	2,450	26,650	18,380	2,000	20,380	17,270	1,830	19,100	18,920	2,060	20,980
1999-00	24,390	2,450	26,840	18,530	2,000	20,530	17,410	1,830	19,240	19,070	2,060	21,130

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

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TABLE 4

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- University of Utah --

Medical School (MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91												
Funded Target:												400
Projected (a)	335	65	400	335	65	400	335	65	400	335	65	400
Actual	352	53	405	352	53	405						
Revised Estimates (b):							352	48	400	352	48	400
PROJECTED												
1991-92	340	60	400	340	60	400	340	60	400	340	60	400
1992-93	340	60	400	340	60	400	340	60	400	340	60	400
1993-94	340	60	400	340	60	400	340	60	400	340	60	400
1994-95	340	60	400	340	60	400	340	60	400	340	60	400
1995-96	340	60	400	340	60	400	340	60	400	340	60	400
1996-97	340	60	400	340	60	400	340	60	400	340	60	400
1997-98	340	60	400	340	60	400	340	60	400	340	60	400
1998-99	340	60	400	340	60	400	340	60	400	340	60	400
1999-00	340	60	400	340	60	400	340	60	400	340	60	400

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

TABLE 4a

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- University of Utah --
Medical School (Non MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	232	136	55	191	141	58	199
1989-90				195	81	276	155	71	226	163	74	236
1990-91												
Funded Target:												175
Projected (a)				200	70	270	150	70	220	160	70	230
Actual				216	93	309						
Revised Estimates (b):							171	82	253	178	87	265
PROJECTED												
1991-92				230	70	300	170	70	240	180	70	250
1992-93				230	70	300	170	70	240	180	70	250
1993-94				230	70	300	170	70	240	180	70	250
1994-95				230	70	300	170	70	240	180	70	250
1995-96				230	70	300	170	70	240	180	70	250
1996-97				230	70	300	170	70	240	180	70	250
1997-98				230	70	300	170	70	240	180	70	250
1998-99				230	70	300	170	70	240	180	70	250
1999-00				230	70	300	170	70	240	180	70	250

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

NOTE: Fall quarter headcount included in E & G

TABLE 5
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- Utah State University --
Total Institution

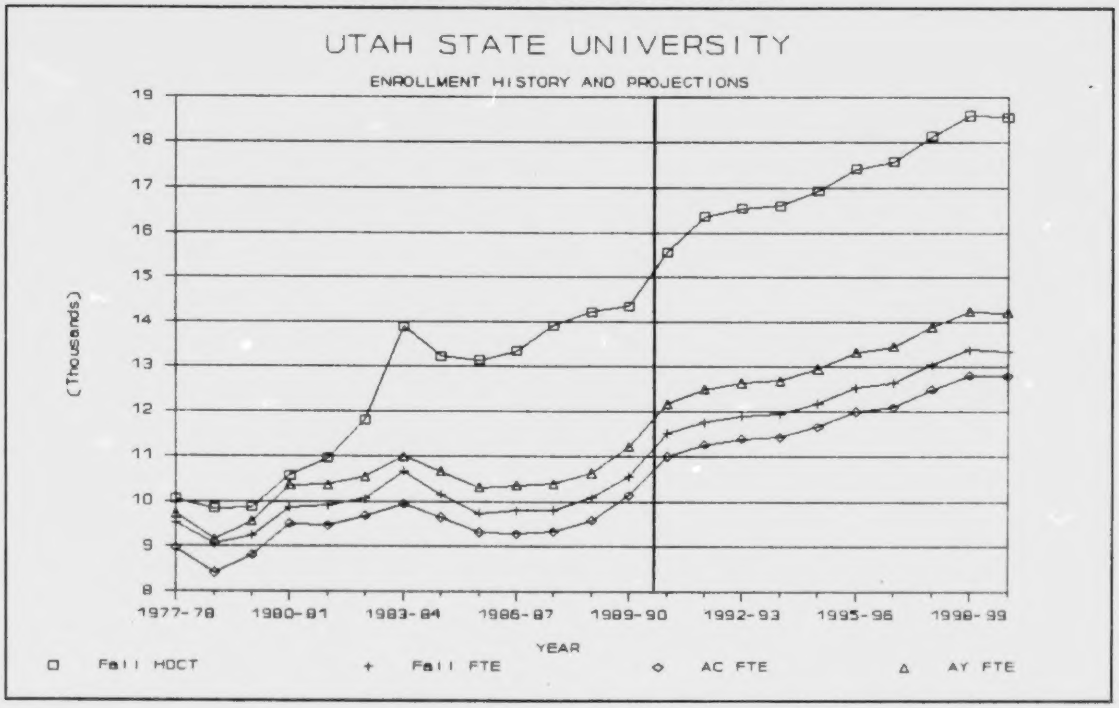
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	11,227	2,673	13,900	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	10,828	2,400	13,228	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,992	2,145	13,137	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	11,342	2,000	13,342	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	11,968	1,953	13,921	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	12,248	1,988	14,236	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	12,312	2,049	14,361	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91												
Funded Target:												11,144
Projected (a)												
	12,930	2,010	14,940	9,080	1,680	10,760	8,730	1,560	10,290	9,840	1,560	11,400
Actual	13,253	2,319	15,572	9,560	1,953	11,513						
Revised Estimates (b):							9,186	1,811	10,997	10,359	1,811	12,170
PROJECTED												
1991-92	14,350	2,010	16,360	10,080	1,680	11,760	9,700	1,560	11,260	10,940	1,560	12,500
1992-93	14,530	2,010	16,540	10,210	1,680	11,890	9,830	1,560	11,390	11,080	1,560	12,640
1993-94	14,590	2,010	16,600	10,260	1,680	11,940	9,870	1,560	11,430	11,130	1,560	12,690
1994-95	14,920	2,010	16,930	10,500	1,680	12,180	10,100	1,560	11,660	11,390	1,560	12,950
1995-96	15,410	2,010	17,420	10,850	1,680	12,530	10,440	1,560	12,000	11,770	1,560	13,330
1996-97	15,560	2,010	17,570	10,960	1,680	12,640	10,540	1,560	12,100	11,890	1,560	13,450
1997-98	16,130	2,010	18,140	11,370	1,680	13,050	10,940	1,560	12,500	12,340	1,560	13,900
1998-99	16,580	2,010	18,590	11,700	1,680	13,380	11,250	1,560	12,810	12,690	1,560	14,250
1999-00	16,550	2,010	18,560	11,670	1,680	13,350	11,230	1,560	12,790	12,670	1,560	14,230

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

NOTE: 1990-91 Funded Target increased by 60 for previously unreported independent study program.

FIGURE 3

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

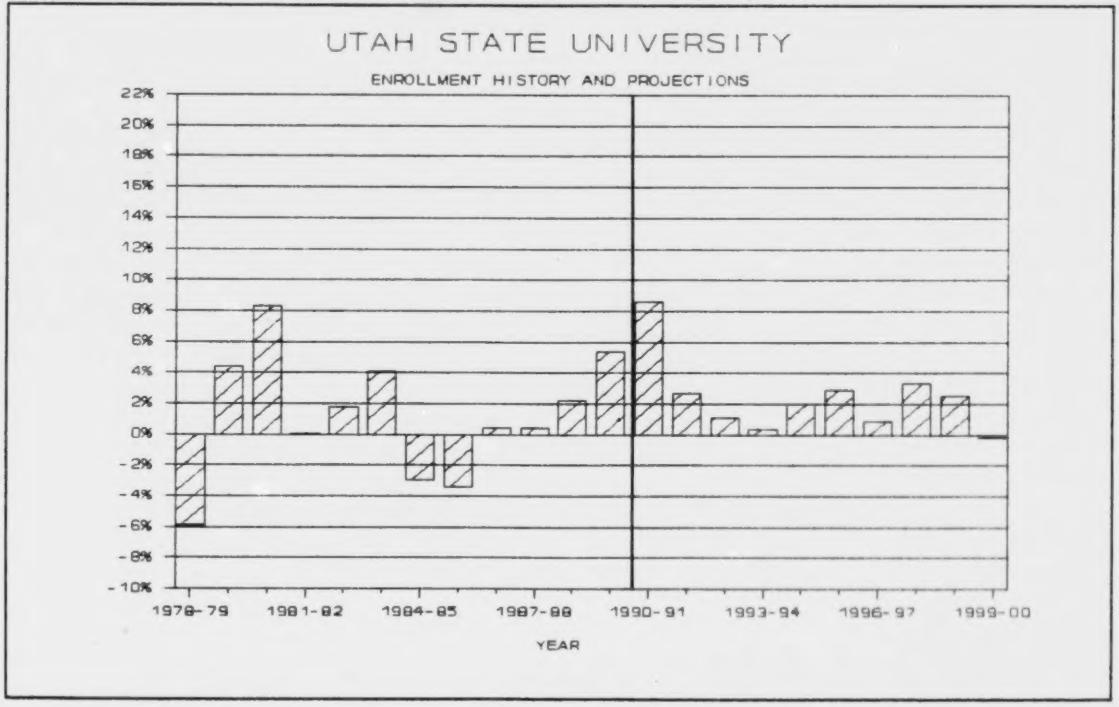


TABLE 6

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- Utah State University --
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	10,505	2,673	13,178	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	10,147	2,400	12,547	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	10,225	2,145	12,370	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	10,555	2,000	12,555	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	11,049	1,947	12,996	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	11,274	1,980	13,254	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	11,343	2,047	13,390	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91												
Funded Target:												10,660
Projected (a)	11,880	2,010	13,890	8,580	1,680	10,260	8,260	1,560	9,820	9,320	1,560	10,880
Actual	12,206	2,300	14,506	9,029	1,943	10,972						
Revised Estimates (b):							8,692	1,802	10,494	9,815	1,802	11,617
PROJECTED												
1991-92	13,230	2,010	15,240	9,550	1,680	11,230	9,200	1,560	10,760	10,380	1,560	11,940
1992-93	13,410	2,010	15,420	9,680	1,680	11,360	9,330	1,560	10,890	10,520	1,560	12,080
1993-94	13,470	2,010	15,480	9,730	1,680	11,410	9,370	1,560	10,930	10,570	1,560	12,130
1994-95	13,800	2,010	15,810	9,970	1,680	11,650	9,600	1,560	11,160	10,830	1,560	12,390
1995-96	14,290	2,010	16,300	10,320	1,680	12,000	9,940	1,560	11,500	11,210	1,560	12,770
1996-97	14,440	2,010	16,450	10,430	1,680	12,110	10,040	1,560	11,600	11,330	1,560	12,890
1997-98	15,010	2,010	17,020	10,840	1,680	12,520	10,440	1,560	12,000	11,780	1,560	13,340
1998-99	15,460	2,010	17,470	11,170	1,680	12,850	10,750	1,560	12,310	12,130	1,560	13,690
1999-00	15,430	2,010	17,440	11,140	1,680	12,820	10,730	1,560	12,290	12,110	1,560	13,670

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

NOTE: 1990-91 Funded Target increased by 60 for previously unreported independent study program.

TABLE 7

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- Utah State University --
Southeastern Utah Center only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	34	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91												
Funded Target:												127
Projected (a)	310	0	310	120	0	120	110	0	110	120	0	120
Actual	289	6	295	121	3	124						
Revised Estimates (b):							108	3	111	121	3	124
PROJECTED												
1991-92	310	0	310	120	0	120	110	0	110	120	0	120
1992-93	310	0	310	120	0	120	110	0	110	120	0	120
1993-94	310	0	310	120	0	120	110	0	110	120	0	120
1994-95	310	0	310	120	0	120	110	0	110	120	0	120
1995-96	310	0	310	120	0	120	110	0	110	120	0	120
1996-97	310	0	310	120	0	120	110	0	110	120	0	120
1997-98	310	0	310	120	0	120	110	0	110	120	0	120
1998-99	310	0	310	120	0	120	110	0	110	120	0	120
1999-00	310	0	310	120	0	120	110	0	110	120	0	120

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

TABLE 8

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- Utah State University --
Uintah Center only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91												
Funded Target:												357
Projected (a)	740	0	740	380	0	380	360	0	360	400	0	400
Actual	758	13	771	410	7	417						
Revised Estimates (b):							387	6	393	423	6	429
PROJECTED												
1991-92	810	0	810	410	0	410	390	0	390	440	0	440
1992-93	810	0	810	410	0	410	390	0	390	440	0	440
1993-94	810	0	810	410	0	410	390	0	390	440	0	440
1994-95	810	0	810	410	0	410	390	0	390	440	0	440
1995-96	810	0	810	410	0	410	390	0	390	440	0	440
1996-97	810	0	810	410	0	410	390	0	390	440	0	440
1997-98	810	0	810	410	0	410	390	0	390	440	0	440
1998-99	810	0	810	410	0	410	390	0	390	440	0	440
1999-00	810	0	810	410	0	410	390	0	390	440	0	440

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

TABLE 9

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- Weber State University --

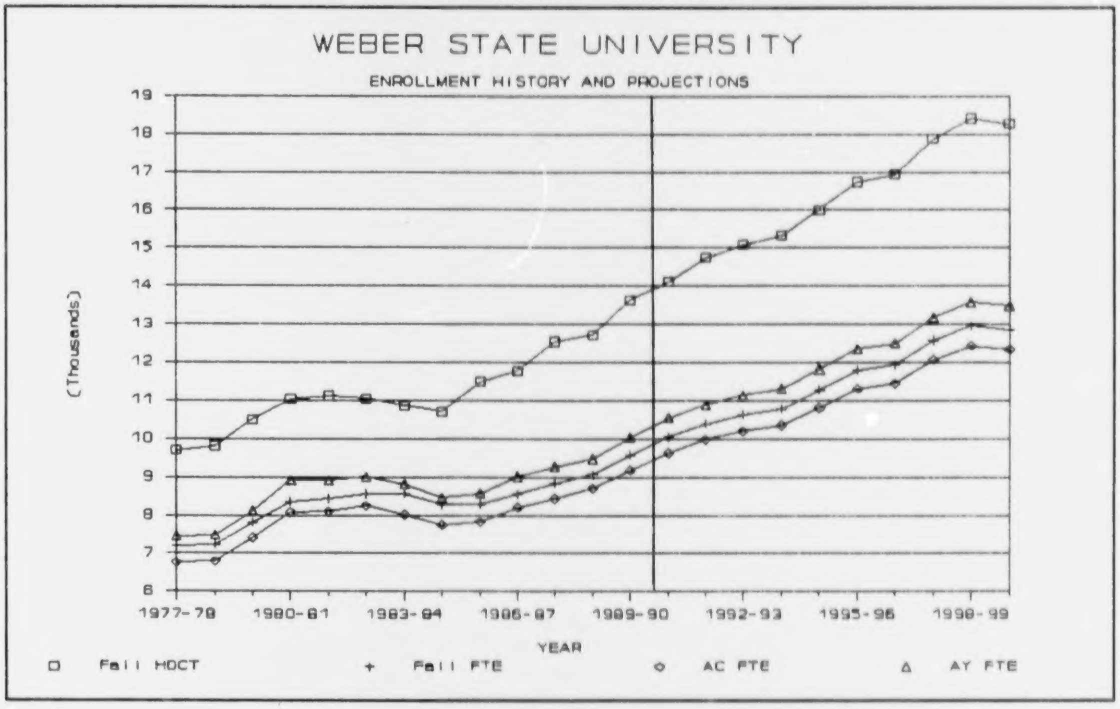
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	9,161	534	9,695	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	9,082	730	9,812	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,664	840	10,504	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	10,212	822	11,034	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,353	766	11,119	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,347	701	11,048	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,830	659	11,489	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	11,205	572	11,777	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,935	614	12,549	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	12,187	543	12,730	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	13,043	607	13,650	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91												
Funded Target:												9,990
Projected (a)												
	13,260	550	13,810	9,300	440	9,740	8,940	400	9,340	9,750	450	10,200
Actual	13,467	646	14,113	9,502	551	10,053						
Revised Estimates (b):							9,131	501	9,632	9,973	587	10,560
PROJECTED												
1991-92	14,210	550	14,760	9,960	440	10,400	9,580	400	9,980	10,450	450	10,900
1992-93	14,540	550	15,090	10,200	440	10,640	9,800	400	10,200	10,690	450	11,140
1993-94	14,780	550	15,330	10,360	440	10,800	9,960	400	10,360	10,870	450	11,320
1994-95	15,460	550	16,010	10,840	440	11,280	10,420	400	10,820	11,370	450	11,820
1995-96	16,200	550	16,750	11,360	440	11,800	10,920	400	11,320	11,910	450	12,360
1996-97	16,390	550	16,940	11,490	440	11,930	11,050	400	11,450	12,050	450	12,500
1997-98	17,330	550	17,880	12,150	440	12,590	11,680	400	12,080	12,740	450	13,190
1998-99	17,870	550	18,420	12,530	440	12,970	12,040	400	12,440	13,140	450	13,590
1999-00	17,730	550	18,280	12,430	440	12,870	11,950	400	12,350	13,040	450	13,490

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

FIGURE 4

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

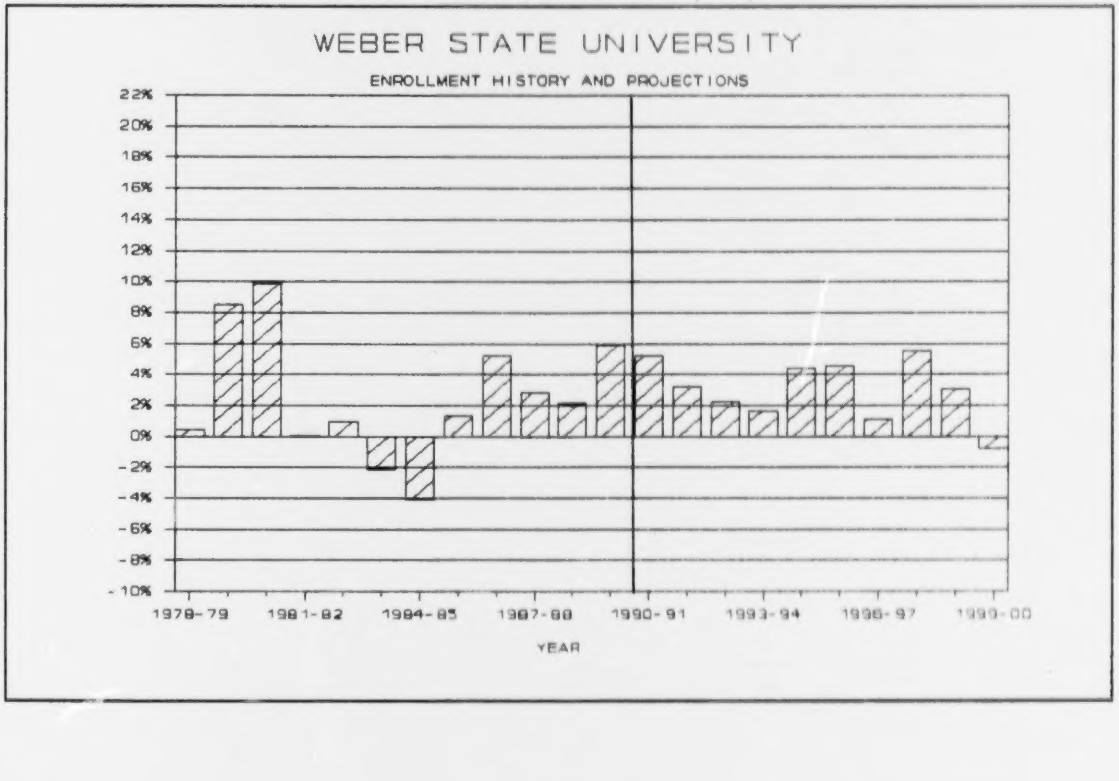


TABLE 10

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- Southern Utah University --
Total Institution

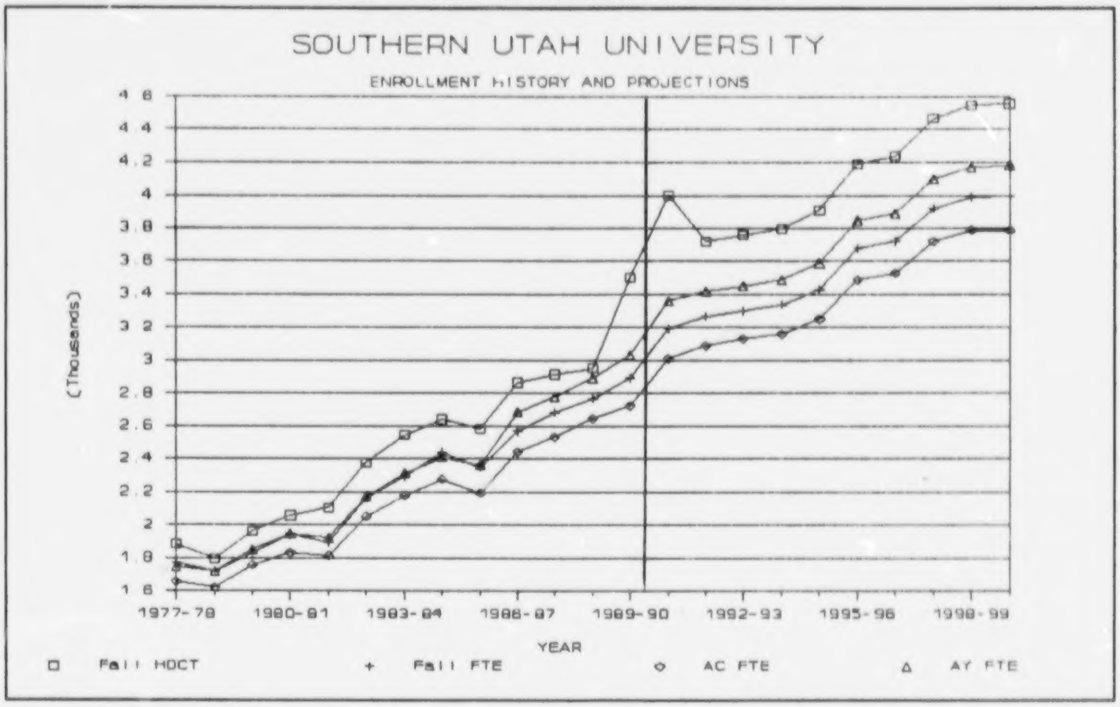
	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91												
Funded Target:												3,195
Projected (a)	3,270	210	3,480	2,860	200	3,060	2,720	170	2,890	2,990	210	3,200
Actual	3,763	240	4,003	2,961	233	3,194						
Revised Estimates (b):							2,815	195	3,010	3,110	255	3,365
PROJECTED												
1991-92	3,500	220	3,720	3,060	210	3,270	2,910	180	3,090	3,200	220	3,420
1992-93	3,540	220	3,760	3,090	210	3,300	2,950	180	3,130	3,230	220	3,450
1993-94	3,580	220	3,800	3,130	210	3,340	2,980	180	3,160	3,270	220	3,490
1994-95	3,690	220	3,910	3,220	210	3,430	3,070	180	3,250	3,370	220	3,590
1995-96	3,970	220	4,190	3,470	210	3,680	3,310	180	3,490	3,630	220	3,850
1996-97	4,020	220	4,240	3,510	210	3,720	3,350	180	3,530	3,670	220	3,890
1997-98	4,250	220	4,470	3,710	210	3,920	3,540	180	3,720	3,880	220	4,100
1998-99	4,330	220	4,550	3,780	210	3,990	3,610	180	3,790	3,950	220	4,170
1999-00	4,340	220	4,560	3,790	210	4,000	3,610	180	3,790	3,960	220	4,180

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

NOTE: Funded Target was increased by 14 for STIT funding and decreased by 39 for Recording Fees that were removed from the report.

FIGURE 5

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

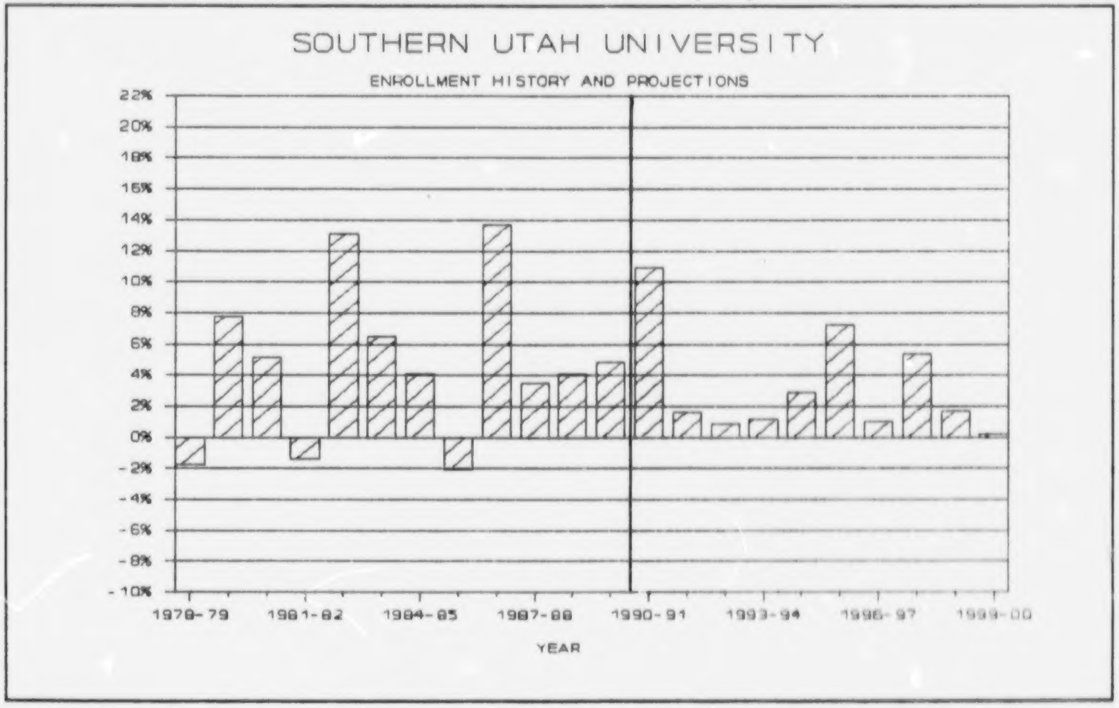


TABLE 10a

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

-- Southern Utah University --
Non SCH Generating

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86												
1986-87												
1987-88												
1988-89												
1989-90												
1990-91												
Funded Target:												
Projected (a)												
Actual	31	0	31	23	0	23						
Revised Estimates (b):												
PROJECTED												
1991-92												
1992-93												
1993-94												
1994-95												
1995-96												
1996-97												
1997-98												
1998-99												
1999-00												

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

NOTE: Included in Total Institution for projection purposes.

TABLE 11

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

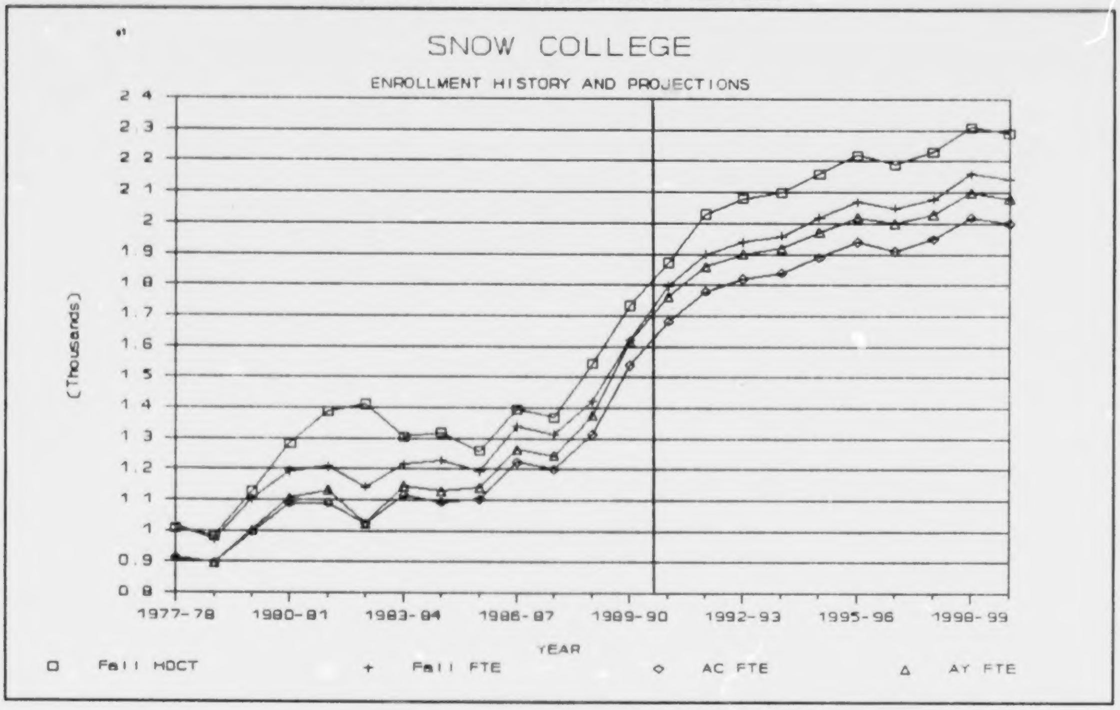
-- Snow College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91												
Funded Target:												1,540
Projected (a)	1,630	240	1,870	1,500	250	1,750	1,390	240	1,630	1,430	280	1,710
Actual	1,540	332	1,872	1,447	351	1,798						
Revised Estimates (b):							1,346	337	1,683	1,374	389	1,763
PROJECTED												
1991-92	1,740	290	2,030	1,600	300	1,900	1,490	290	1,780	1,530	330	1,860
1992-93	1,790	290	2,080	1,640	300	1,940	1,530	290	1,820	1,570	330	1,900
1993-94	1,810	290	2,100	1,660	300	1,960	1,550	290	1,840	1,590	330	1,920
1994-95	1,870	290	2,160	1,720	300	2,020	1,600	290	1,890	1,640	330	1,970
1995-96	1,930	290	2,220	1,770	300	2,070	1,650	290	1,940	1,690	330	2,020
1996-97	1,900	290	2,190	1,750	300	2,050	1,620	290	1,910	1,670	330	2,000
1997-98	1,940	290	2,230	1,780	300	2,080	1,660	290	1,950	1,700	330	2,030
1998-99	2,020	290	2,310	1,860	300	2,160	1,730	290	2,020	1,770	330	2,100
1999-00	2,000	290	2,290	1,840	300	2,140	1,710	290	2,000	1,750	330	2,080

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

FIGURE 6

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

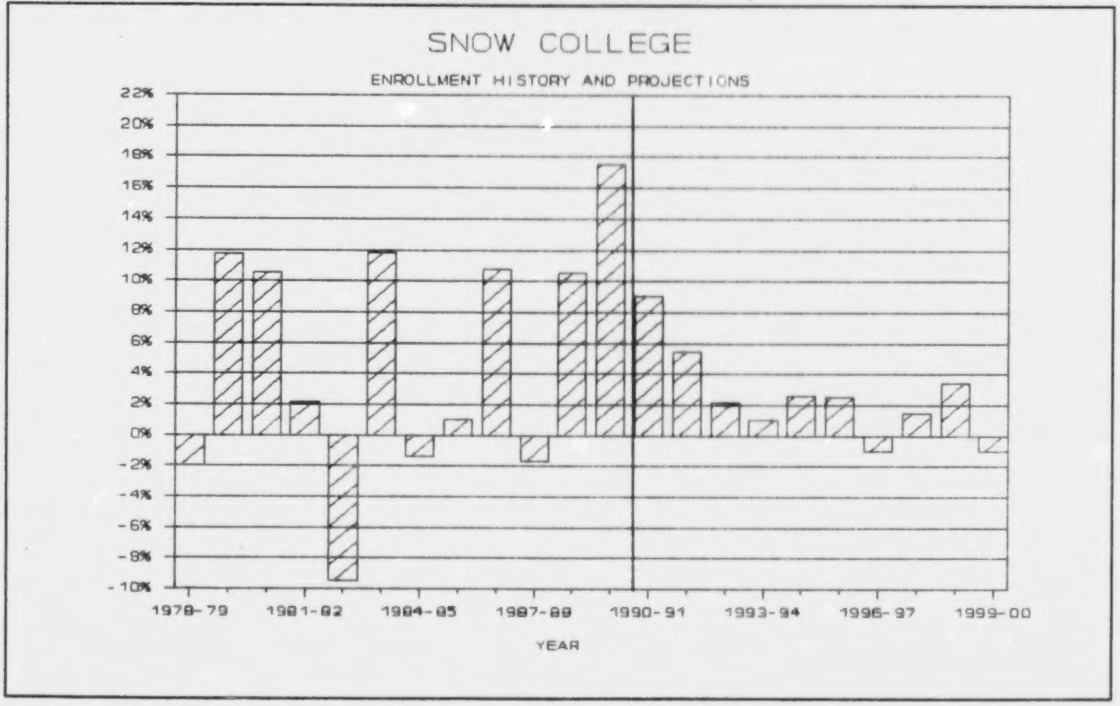


TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

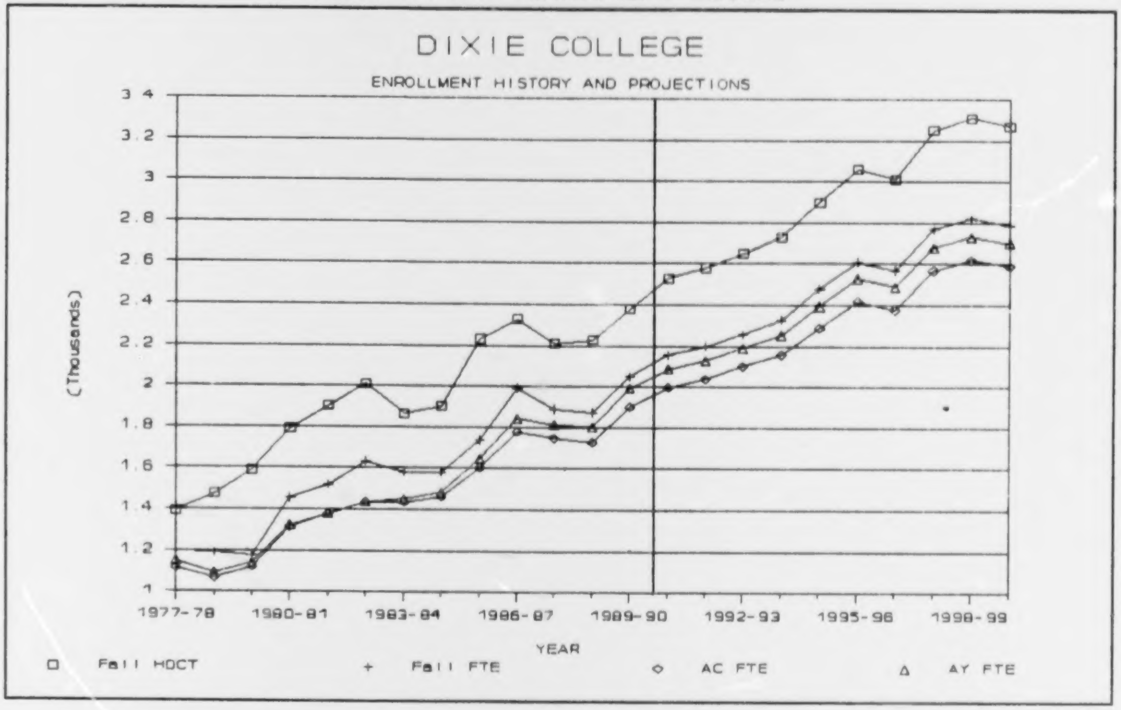
--Dixie College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1990-91												
Funded Target:												2,000
Projected (a)												
	2,310	170	2,480	1,950	170	2,120	1,820	140	1,960	1,890	150	2,040
Actual	2,354	174	2,528	1,982	176	2,158						
Revised Estimates (b):							1,850	148	1,998	1,927	161	2,088
PROJECTED												
1991-92	2,400	180	2,580	2,020	180	2,200	1,890	150	2,040	1,970	160	2,130
1992-93	2,470	180	2,650	2,080	180	2,260	1,950	150	2,100	2,030	160	2,190
1993-94	2,550	180	2,730	2,150	180	2,330	2,010	150	2,160	2,100	160	2,260
1994-95	2,730	180	2,910	2,300	180	2,480	2,150	150	2,300	2,240	160	2,400
1995-96	2,880	180	3,060	2,430	180	2,610	2,270	150	2,420	2,370	160	2,530
1996-97	2,830	180	3,010	2,390	180	2,570	2,230	150	2,380	2,330	160	2,490
1997-98	3,070	180	3,250	2,590	180	2,770	2,420	150	2,570	2,520	160	2,680
1998-99	3,130	180	3,310	2,640	180	2,820	2,470	150	2,620	2,570	160	2,730
1999-00	3,090	180	3,270	2,610	180	2,790	2,440	150	2,590	2,540	160	2,700

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

FIGURE 7

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

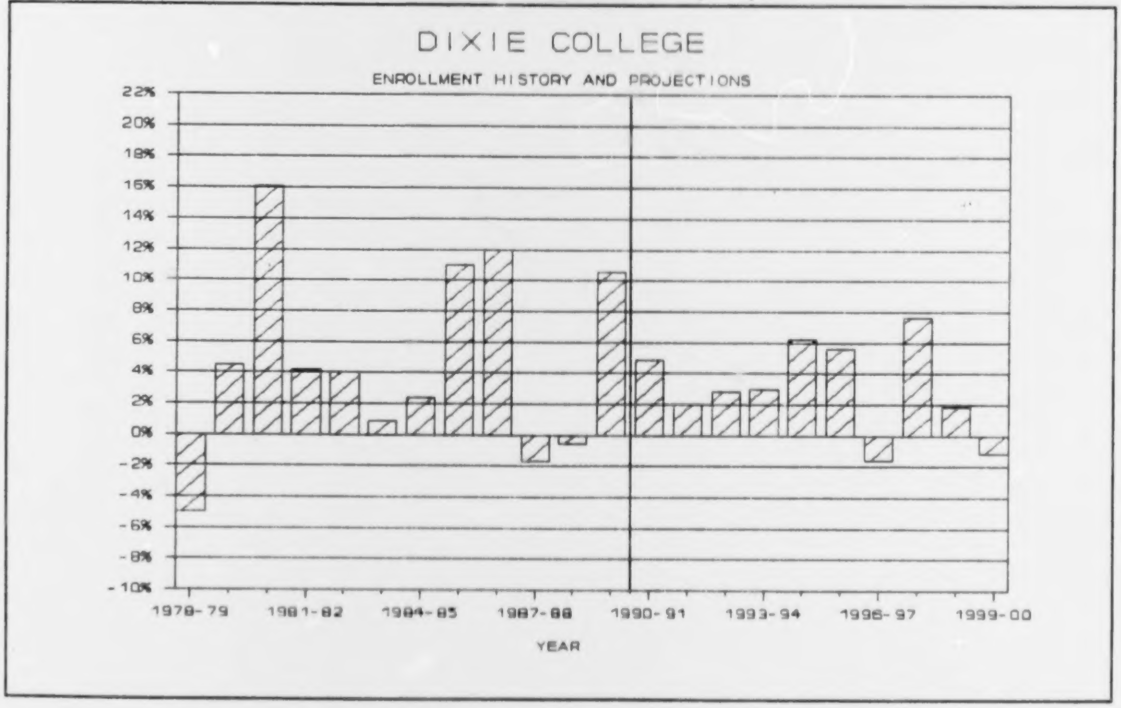


TABLE 13

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

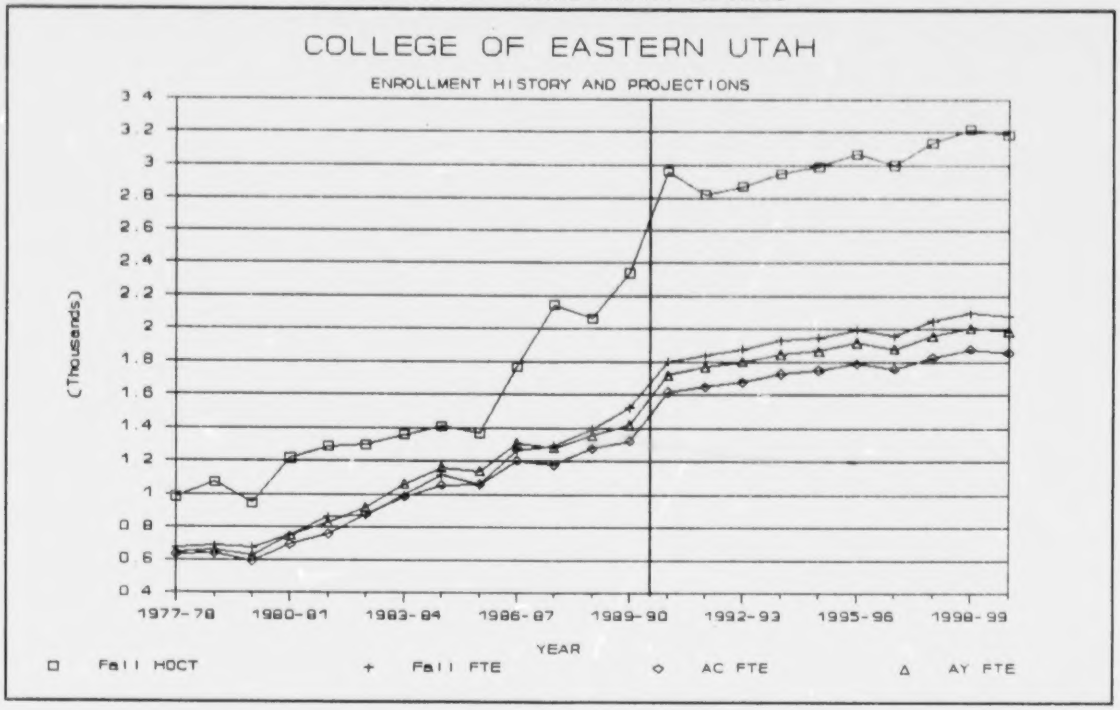
--College of Eastern Utah--
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91												
Funded Target:												1,570
Projected (a)												
	2,380	40	2,420	1,550	30	1,580	1,390	30	1,420	1,480	30	1,510
Actual	2,851	109	2,960	1,734	66	1,800						
Revised Estimates (b):							1,562	56	1,618	1,656	64	1,720
PROJECTED												
1991-92	2,760	60	2,820	1,800	40	1,840	1,610	40	1,650	1,730	40	1,770
1992-93	2,810	60	2,870	1,840	40	1,880	1,640	40	1,680	1,760	40	1,800
1993-94	2,890	60	2,950	1,890	40	1,930	1,690	40	1,730	1,810	40	1,850
1994-95	2,930	60	2,990	1,910	40	1,950	1,710	40	1,750	1,830	40	1,870
1995-96	3,010	60	3,070	1,960	40	2,000	1,750	40	1,790	1,880	40	1,920
1996-97	2,940	60	3,000	1,920	40	1,960	1,720	40	1,760	1,840	40	1,880
1997-98	3,080	60	3,140	2,010	40	2,050	1,790	40	1,830	1,920	40	1,960
1998-99	3,160	60	3,220	2,060	40	2,100	1,840	40	1,880	1,970	40	2,010
1999-00	3,130	60	3,190	2,040	40	2,080	1,820	40	1,860	1,950	40	1,990

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

FIGURE 8

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

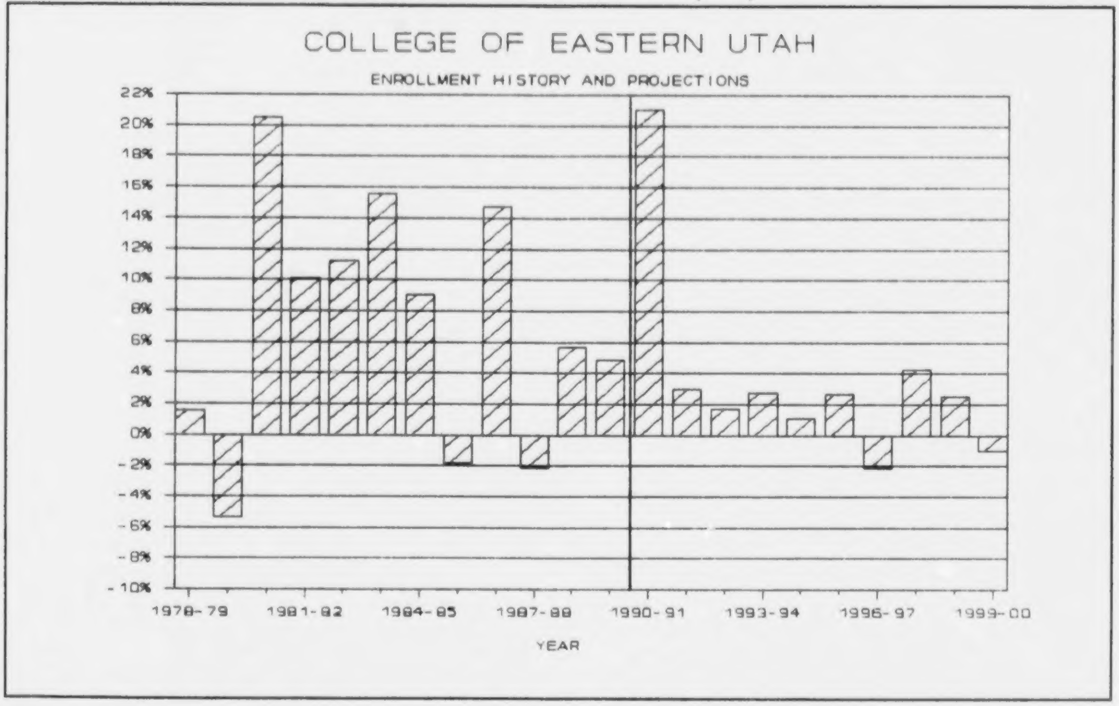


TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

--College of Eastern Utah--
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91												
Funded Target:												1,270
Projected (a)												
	1,990	40	2,030	1,280	30	1,310	1,120	30	1,150	1,180	30	1,210
Actual	2,201	108	2,309	1,344	65	1,409						
Revised Estimates (b):							1,177	55	1,232	1,248	63	1,311
PROJECTED												
1991-92	2,260	60	2,320	1,450	40	1,490	1,270	40	1,310	1,340	40	1,380
1992-93	2,310	60	2,370	1,490	40	1,530	1,300	40	1,340	1,370	40	1,410
1993-94	2,390	60	2,450	1,540	40	1,580	1,350	40	1,390	1,420	40	1,460
1994-95	2,430	60	2,490	1,560	40	1,600	1,370	40	1,410	1,440	40	1,480
1995-96	2,510	60	2,570	1,610	40	1,650	1,410	40	1,450	1,490	40	1,530
1996-97	2,440	60	2,500	1,570	40	1,610	1,380	40	1,420	1,450	40	1,490
1997-98	2,580	60	2,640	1,660	40	1,700	1,450	40	1,490	1,530	40	1,570
1998-99	2,660	60	2,720	1,710	40	1,750	1,500	40	1,540	1,580	40	1,620
1999-00	2,630	60	2,690	1,690	40	1,730	1,480	40	1,520	1,560	40	1,600

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

--College of Eastern Utah--
San Juan Center

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91												
Funded Target:												300
Projected (a)	390	0	390	270	0	270	270	0	270	300	0	300
Actual	650	1	651	390	1	391						
Revised Estimates (b):							384	1	385	408	1	409
PROJECTED												
1991-92	500	0	500	350	0	350	340	0	340	390	0	390
1992-93	500	0	500	350	0	350	340	0	340	390	0	390
1993-94	500	0	500	350	0	350	340	0	340	390	0	390
1994-95	500	0	500	350	0	350	340	0	340	390	0	390
1995-96	500	0	500	350	0	350	340	0	340	390	0	390
1996-97	500	0	500	350	0	350	340	0	340	390	0	390
1997-98	500	0	500	350	0	350	340	0	340	390	0	390
1998-99	500	0	500	350	0	350	340	0	340	390	0	390
1999-00	500	0	500	350	0	350	340	0	340	390	0	390

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

TABLE 16

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

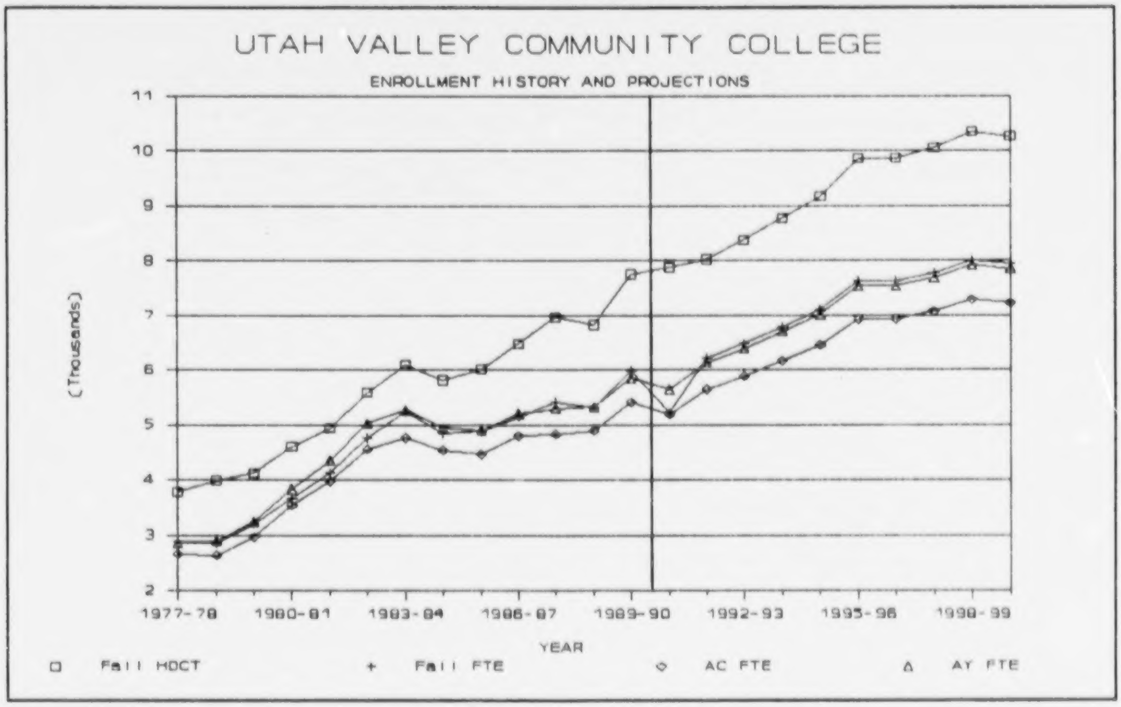
--Utah Valley Community College--

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91												
Funded Target:												5,890
Projected (a)	7,500	600	8,100	5,940	500	6,440	5,450	400	5,850	5,880	470	6,350
Actual	7,132	754	7,886	4,644	581	5,225						
Revised Estimates (b):							4,714	480	5,194	5,085	565	5,650
PROJECTED												
1991-92	7,400	630	8,030	5,690	530	6,220	5,230	420	5,650	5,640	500	6,140
1992-93	7,750	630	8,380	5,960	530	6,490	5,470	420	5,890	5,900	500	6,400
1993-94	8,150	630	8,780	6,270	530	6,800	5,750	420	6,170	6,210	500	6,710
1994-95	8,550	630	9,180	6,580	530	7,110	6,040	420	6,460	6,520	500	7,020
1995-96	9,240	630	9,870	7,110	530	7,640	6,520	420	6,940	7,040	500	7,540
1996-97	9,240	630	9,870	7,110	530	7,640	6,520	420	6,940	7,040	500	7,540
1997-98	9,440	630	10,070	7,260	530	7,790	6,660	420	7,080	7,190	500	7,690
1998-99	9,730	630	10,360	7,490	530	8,020	6,870	420	7,290	7,420	500	7,920
1999-00	9,640	630	10,270	7,420	530	7,950	6,810	420	7,230	7,350	500	7,850

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

FIGURE 9

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

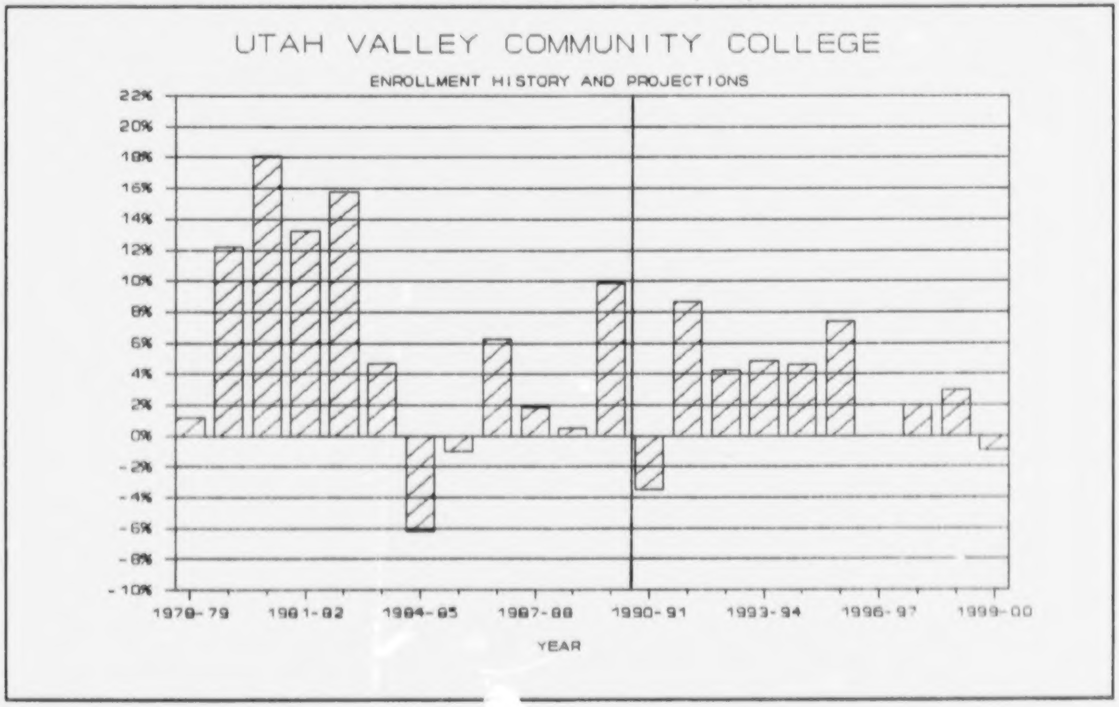


TABLE 17

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

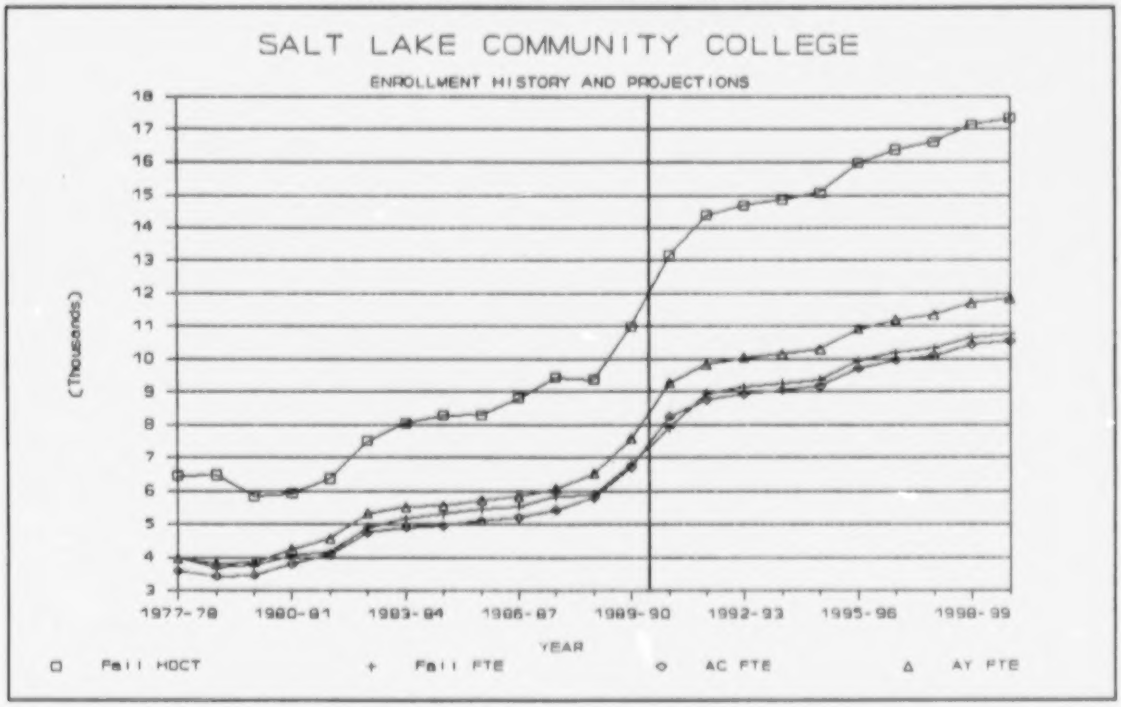
Salt Lake Community College
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91												
Funded Target:												7,420
Projected (a)	11,500	90	11,590	7,150	70	7,220	7,380	70	7,450	8,280	80	8,360
Actual	13,028	316	13,344	7,745	173	7,918						
Revised Estimates (b):							8,085	168	8,253	9,079	202	9,281
PROJECTED												
1991-92	14,310	90	14,400	8,890	70	8,960	8,700	70	8,770	9,760	80	9,840
1992-93	14,600	90	14,690	9,070	70	9,140	8,870	70	8,940	9,960	80	10,040
1993-94	14,790	90	14,880	9,190	70	9,260	8,990	70	9,060	10,090	80	10,170
1994-95	15,000	90	15,090	9,320	70	9,390	9,120	70	9,190	10,230	80	10,310
1995-96	15,890	90	15,980	9,870	70	9,940	9,660	70	9,730	10,840	80	10,920
1996-97	16,300	90	16,390	10,130	70	10,200	9,910	70	9,980	11,120	80	11,200
1997-98	16,540	90	16,630	10,280	70	10,350	10,050	70	10,120	11,280	80	11,360
1998-99	17,050	90	17,140	10,590	70	10,660	10,360	70	10,430	11,630	80	11,710
1999-00	17,250	90	17,340	10,720	70	10,790	10,480	70	10,550	11,770	80	11,850

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

FIGURE 10

CUMULATIVE ENROLLMENT LEVELS



ANNUAL GROWTH RATES (FTE)

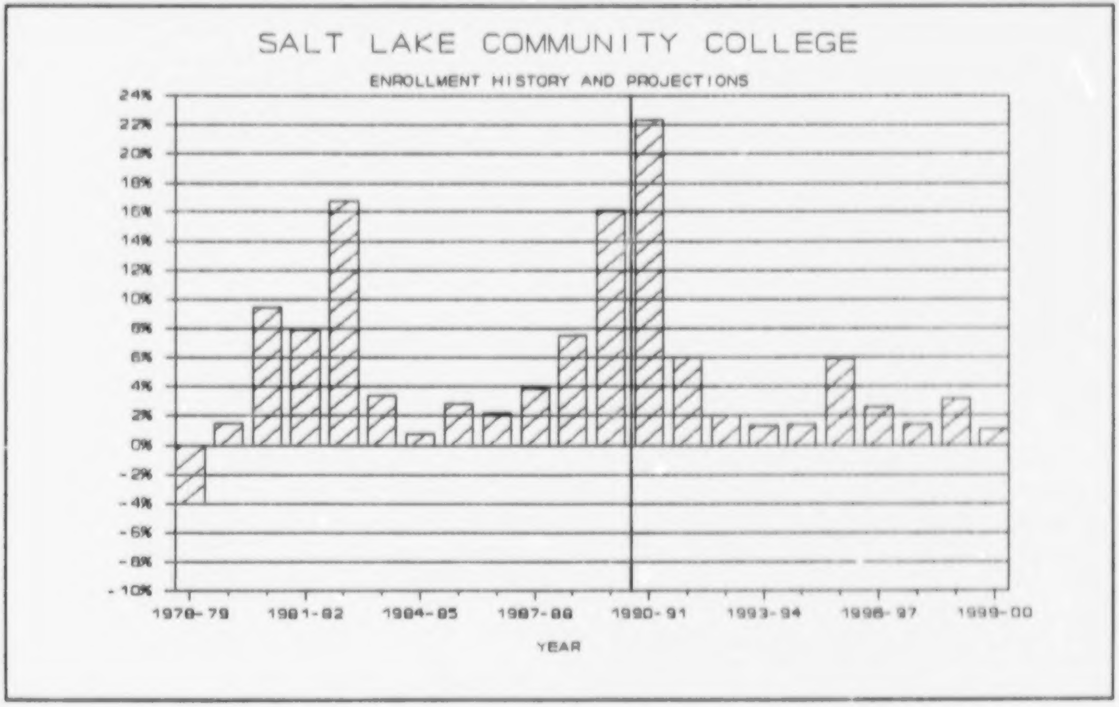


TABLE 17a

UTAH SYSTEM OF HIGHER EDUCATION

Enrollment History, Management Targets, and Projections from 1977-78 to 1999-00

Salt Lake Community College
Non SCH Generating

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86												
1986-87												
1987-88												
1988-89	304	15	319	82	5	87	110	7	117	134	7	141
1989-90	368	4	372	98	5	103	112	4	116	135	5	140
1990-91												
Funded Target:												
Projected (a)												
Actual	844	120	964	141	20	161						
Revised Estimates (b):												
PROJECTED												
1991-92												
1992-93												
1993-94												
1994-95												
1995-96												
1996-97												
1997-98												
1998-99												
1999-00												

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.
(b) Revised estimates based on actual 1990-901 Summer and Fall Quarter enrollment data.

NOTE: Included in Total Institution for projection purposes.

TABLE 18

UTAH SYSTEM OF HIGHER EDUCATION
INSTITUTIONS' SHARE OF THE MARKET
FALL HEADCOUNT AND ANNUALIZED FTE

	FALL HEADCOUNT ENROLLMENT			ANNUALIZED FTE ENROLLMENT		
	79-80 Actual	89-90 Actual	99-00 Projected	79-80 Actual	89-90 Actual	99-00 Projected
UNIVERSITY OF UTAH						
Enrollment	21,992	24,432	27,240	18,818	19,629	21,780
Percent of Total USHE	37.93%	30.10%	25.94%	39.01%	31.47%	27.17%
UTAH STATE UNIVERSITY						
Enrollment	9,875	14,361	18,560	9,562	11,205	14,230
Percent of Total USHE	17.03%	17.69%	17.68%	19.82%	17.97%	17.75%
SUBTOTAL RESEARCH UNIVERSITIES						
Enrollment	**31,867**	**38,793**	**45,800**	**28,380**	**30,834**	**36,010**
Percent of Total USHE	**54.96%**	**47.80%**	**43.62%**	**58.83%**	**49.44%**	**44.93%**
WEBER STATE UNIVERSITY						
Enrollment	10,504	13,650	18,280	8,116	10,034	13,490
Percent of Total USHE	18.12%	16.82%	17.41%	16.83%	16.09%	16.83%
SOUTHER UTAH UNIVERSITY						
Enrollment	1,966	3,502	4,560	1,853	3,034	4,180
Percent of Total USHE	3.39%	4.31%	4.34%	3.84%	4.86%	5.22%
SUBTOTAL COMPREHENSIVE UNIVERSITIES						
Enrollment	**12,470**	**17,152**	**22,840**	**9,969**	**13,068**	**17,670**
Percent of Total USHE	**21.51%**	**21.13%**	**21.75%**	**20.67%**	**20.95%**	**22.05%**
SNOW COLLEGE						
Enrollment	1,127	1,734	2,290	1,002	1,616	2,080
Percent of Total USHE	1.94%	2.14%	2.18%	2.08%	2.59%	2.60%
DIXIE COLLEGE						
Enrollment	1,589	2,381	3,270	1,141	1,992	2,700
Percent of Total USHE	2.74%	2.93%	3.11%	2.37%	3.19%	3.37%
COLLEGE OF EASTERN UTAH						
Enrollment	950	2,341	3,190	625	1,420	1,990
Percent of Total USHE	1.64%	2.88%	3.04%	1.30%	2.28%	2.48%
UTAH VALLEY COMMUNITY COLLEGE						
Enrollment	4,130	7,758	10,270	3,250	5,854	7,850
Percent of Total USHE	7.12%	9.56%	9.78%	6.74%	9.39%	9.79%
SALT LAKE COMMUNITY COLLEGE						
Enrollment	5,848	11,003	17,340	3,870	7,584	11,850
Percent of Total USHE	10.09%	13.56%	16.51%	8.02%	12.16%	14.78%
SUBTOTAL COMMUNITY COLLEGES						
Enrollment	**13,644**	**25,217**	**36,360**	**9,888**	**18,466**	**26,470**
Percent of Total USHE	**23.53%**	**31.07%**	**34.63%**	**20.50%**	**29.61%**	**33.03%**
GRAND TOTAL USHE	57,981	81,162	105,000	48,237	62,368	80,150

*WITH ENROLLMENT MANAGEMENT

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FIGURE 11

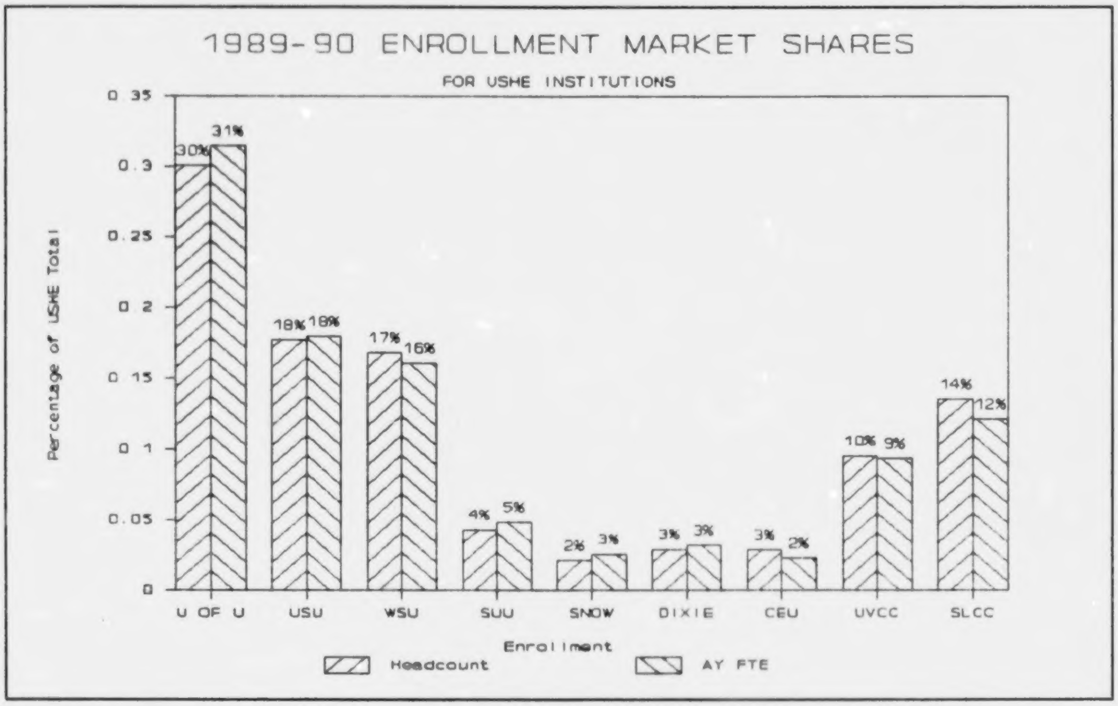

FIGURE 12

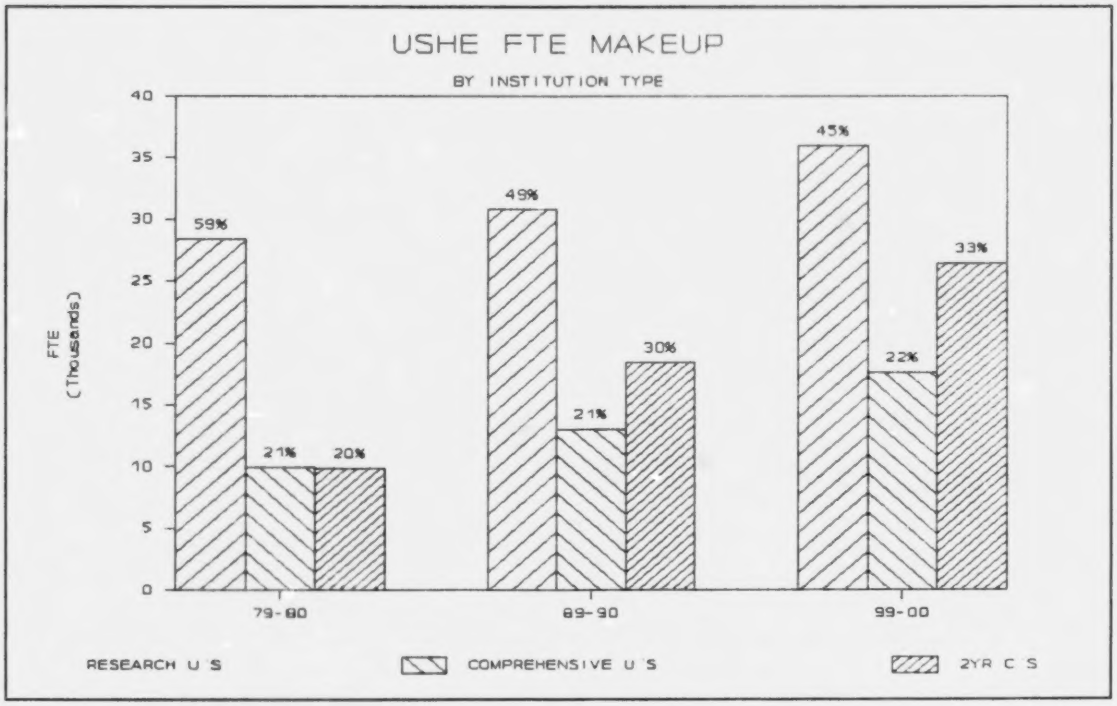

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FIGURE 13

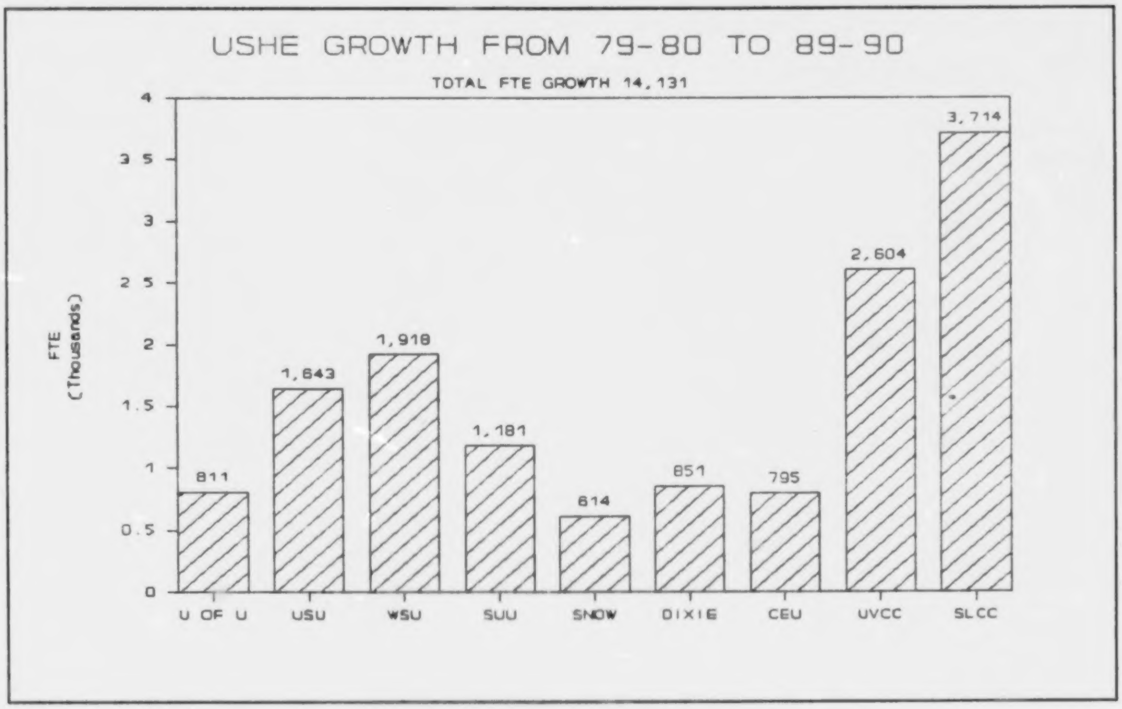
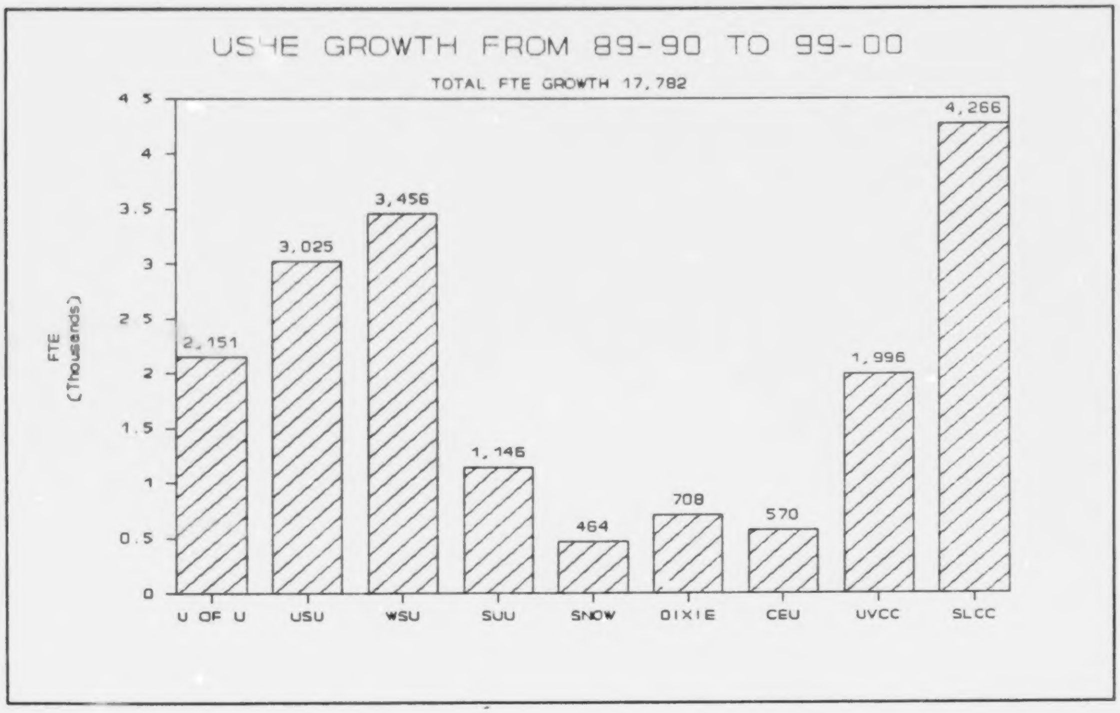


FIGURE 14



SKILLS CENTER

In 1990-91 the Skills Center, previously funded through Public Education, was transferred to Salt Lake Community College. To date, activity at the Skills Center has not been incorporated into the USHE enrollment reporting and projection process. Total Skills Center activity for October 1989 and October 1990 are reported below.

	October 1989	October 1990
Total Students Served	835	377[1]
New Enrollments	109	148
Total Membership Hours	34,339	31,780

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[1] Total Students Served decreased in October 1990 because of federal funding cuts.

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TABLE 19

UTAH SYSTEM OF HIGHER EDUCATION
Fall 1990 Academic-General and Vocational-Technical Headcount
By Course Level and Residency Status

Institution	Course Type	Course Level	Resident Number (1)	Resident Percent (2)	Nonresident Number (3)	Nonresident Percent (4)	Total Number (4)	Total Percent (5)
UNIVERSITY OF UTAH	Academic & General	Lower	9,236	36.33%	1,343	5.28%	10,579	41.61%
		Upper	9,899	38.93%	531	2.09%	10,430	41.02%
		Beg Grad	2,210	8.69%	639	2.51%	2,849	11.21%
		Adv Grad	1,024	4.03%	543	2.14%	1,567	6.16%
		Subtotal	22,369	87.98%	3,056	12.02%	25,425	100.00%
	Vocational/Technical		0	0.00%	0	0.00%	0	0.00%
	TOTAL		22,369	87.98%	3,056	12.02%	25,425	100.00%
UTAH STATE UNIVERSITY	Academic & General	Lower	6,251	40.14%	1,054	6.77%	7,305	46.91%
		Upper	4,556	29.26%	446	2.86%	5,002	32.12%
		Beg Grad	2,142	13.76%	533	3.42%	2,675	17.18%
		Adv Grad	150	0.96%	264	1.70%	414	2.66%
		Subtotal	13,099	84.12%	2,297	14.75%	15,396	98.87%
	Vocational/Technical		154	0.99%	22	0.14%	176	1.13%
	TOTAL		13,253	85.11%	2,319	14.89%	15,572	100.00%
WEBER STATE UNIVERSITY	Academic & General	Lower	5,895	41.77%	290	2.05%	6,186	43.83%
		Upper	4,237	30.02%	160	1.13%	4,397	31.16%
		Beg Grad	138	0.98%	0	0.00%	137	0.97%
		Subtotal	10,270	72.77%	450	3.19%	10,720	75.96%
	Vocational/Technical		3,197	22.65%	196	1.39%	3,393	24.04%
	TOTAL		13,467	95.42%	646	4.58%	14,113	100.00%
SO. UTAH UNIVERSITY	Academic & General	Lower	2,218	55.41%	197	4.92%	2,415	60.33%
		Upper	1,273	31.80%	38	0.95%	1,311	32.75%
		Beg Grad	23	0.57%	1	0.02%	24	0.60%
		Subtotal	3,514	87.78%	236	5.90%	3,750	93.68%
	Vocational/Technical		249	6.22%	4	0.10%	253	6.32%
	TOTAL		3,763	94.00%	240	6.00%	4,003	100.00%
SNOW COLLEGE	Academic & General	Lower	1,240	66.24%	283	15.12%	1,523	81.36%
	Vocational/Technical		300	16.03%	49	2.62%	349	18.64%
	TOTAL		1,540	82.26%	332	17.74%	1,872	100.00%
DIXIE COLLEGE	Academic & General	Lower	1,651	65.31%	124	4.91%	1,775	70.21%
	Vocational/Technical @		703	27.81%	50	1.98%	753	29.79%
	TOTAL		2,354	93.12%	174	6.88%	2,528	100.00%
COLLEGE OF EASTERN UTAH	Academic & General	Lower	1,707	57.67%	69	2.33%	1,776	60.00%
	Vocational/Technical		1,144	38.65%	40	1.35%	1,184	40.00%
	TOTAL		2,851	96.32%	109	3.68%	2,960	100.00%
UT VALLEY COMM COLLEGE	Academic & General	Lower	3,946	50.04%	567	7.19%	4,513	57.23%
	Vocational/Technical		3,186	40.40%	187	2.37%	3,373	42.77%
	TOTAL		7,132	90.44%	754	9.56%	7,886	100.00%
SALT LAKE COMM COLLEGE	Academic & General	Lower	4,603	34.49%	76	0.57%	4,679	35.06%
	Vocational/Technical @@		8,425	63.14%	240	1.80%	8,665	64.94%
	TOTAL		13,028	97.63%	316	2.37%	13,344	100.00%
SYSTEMWIDE	Academic & General	Lower	36,747	41.90%	4,003	4.56%	40,751	46.46%
		Upper	19,965	22.76%	1,175	1.34%	21,140	24.10%
		Beg Grad	4,513	5.15%	1,173	1.34%	5,685	6.48%
		Adv Grad	1,174	1.34%	807	0.92%	1,981	2.26%
		Subtotal	62,399	71.15%	7,158	8.16%	69,557	79.31%
	Vocational/Technical		17,358	19.79%	788	0.90%	18,146	20.69%
	TOTAL		79,757	90.94%	7,946	9.06%	87,703	100.00%

@ 329 Elder Hostel removed from voc/tech.
@@ Non-SCH included in voc/tech.

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TABLE 20

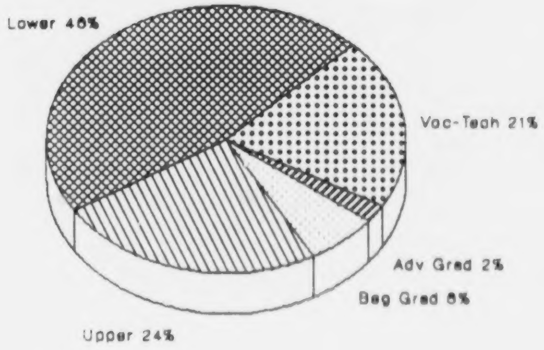
UTAH SYSTEM OF HIGHER EDUCATION
Fall 1990 Academic-General and Vocational-Technical FTE's
By Course Level and Residency Status

Institution	Course Type	Course Level	Resident		Nonresident		Total	
			Number (1)	Percent (2)	Number (3)	Percent (4)	Number (4)	Percent (5)
UNIVERSITY OF UTAH	Academic & General	Lower	6,919	34.75%	1,136	5.71%	8,056	40.46%
		Upper	7,644	38.39%	471	2.37%	8,115	40.75%
		Beg Grad	1,725	8.66%	523	2.63%	2,247	11.28%
		Adv Grad	1,062	5.33%	432	2.17%	1,494	7.50%
		Subtotal	17,350	87.13%	2,562	12.87%	19,912	100.00%
	Vocational/Technical		0	0.00%	0	0.00%	0	0.00%
	TOTAL		17,350	87.13%	2,562	12.87%	19,912	100.00%
UTAH STATE UNIVERSITY	Academic & General	Lower	4,577	39.76%	954	8.29%	5,531	48.04%
		Upper	3,760	32.66%	396	3.44%	4,156	36.10%
		Beg Grad	1,017	8.83%	388	3.37%	1,405	12.20%
		Adv Grad	103	0.89%	198	1.72%	301	2.61%
		Subtotal	9,457	82.14%	1,936	16.82%	11,393	98.96%
	Vocational/Technical		103	0.89%	17	0.15%	120	1.04%
	TOTAL		9,560	83.04%	1,953	16.96%	11,513	100.00%
WEBER STATE UNIVERSITY	Academic & General	Lower	4,206	41.84%	248	2.47%	4,454	44.31%
		Upper	3,008	29.92%	124	1.23%	3,132	31.15%
		Beg Grad	86	0.86%	0	0.00%	86	0.86%
		Subtotal	7,300	72.62%	372	3.70%	7,672	76.32%
	Vocational/Technical		2,202	21.90%	179	1.78%	2,381	23.68%
	TOTAL		9,502	94.52%	551	5.48%	10,053	100.00%
SO. UTAH UNIVERSITY	Academic & General	Lower	1,543	48.31%	192	6.01%	1,735	54.32%
		Upper	1,172	36.69%	36	1.13%	1,208	37.82%
		Beg Grad	19	0.59%	1	0.03%	20	0.63%
		Subtotal	2,734	85.60%	229	7.17%	2,963	92.77%
	Vocational/Technical **		227	7.11%	4	0.13%	231	7.23%
	TOTAL		2,961	92.71%	233	7.29%	3,194	100.00%
SNOW COLLEGE	Academic & General	Lower	1,133	63.01%	300	16.69%	1,433	79.70%
	Vocational/Technical		314	17.46%	51	2.84%	365	20.30%
	TOTAL		1,447	80.48%	351	19.52%	1,798	100.00%
DIXIE COLLEGE	Academic & General	Lower	1,387	64.27%	124	5.75%	1,511	70.02%
	Vocational/Technical @		595	27.57%	52	2.41%	647	29.98%
	TOTAL		1,982	91.84%	176	8.16%	2,158	100.00%
COLLEGE OF EASTERN UTAH	Academic & General	Lower	994	55.22%	45	2.50%	1,039	57.72%
	Vocational/Technical		740	41.11%	21	1.17%	761	42.28%
	TOTAL		1,734	96.33%	66	3.67%	1,800	100.00%
UT VALLEY COMM COLLEGE @@	Academic & General	Lower	2,577	49.32%	433	8.29%	3,010	57.61%
	Vocational/Technical		2,067	39.56%	148	2.83%	2,215	42.39%
	TOTAL		4,644	88.88%	581	11.12%	5,225	100.00%
SALT LAKE COMM COLLEGE	Academic & General	Lower	2,945	37.19%	64	0.81%	3,008	37.99%
	Vocational/Technical		4,800	60.62%	109	1.38%	4,910	62.01%
	TOTAL		7,745	97.82%	173	2.18%	7,918	100.00%
SYSTEMWIDE	Academic & General	Lower	26,281	41.34%	3,496	5.50%	29,777	46.84%
		Upper	15,584	24.51%	1,027	1.62%	16,611	26.13%
		Beg Grad	2,847	4.48%	912	1.43%	3,758	5.91%
		Adv Grad	1,165	1.83%	630	0.99%	1,795	2.82%
		Subtotal	45,877	72.17%	6,065	9.54%	51,941	81.71%
	Vocational/Technical		11,048	17.38%	581	0.91%	11,630	18.29%
	TOTAL		56,925	89.55%	6,646	10.45%	63,571	100.00%

@ 81 Elder Hostel removed from Voc/Tech.
@@ 59 FTE for x.5 credit hours estimated.
** 23 STIT added to Resident Voc/Tech.

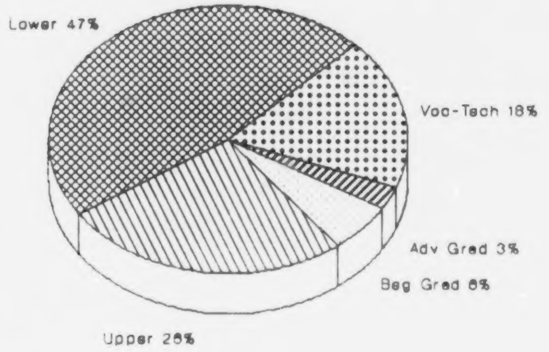
FIGURE 15 & 16

USHE FALL 1990 HEADCOUNT ENROLLMENT
By Course Level



Source: Third Week Enrollment Reports

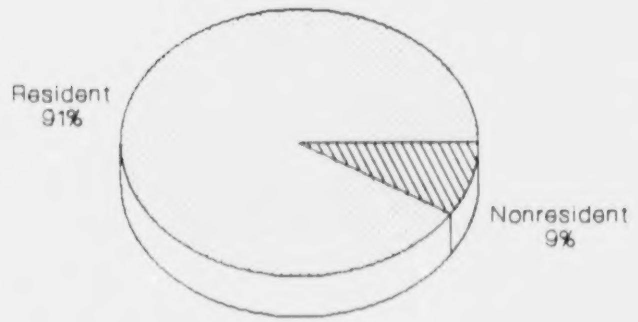
USHE FALL 1990 FTE ENROLLMENT
By Course Level



Source: Third Week Enrollment Reports

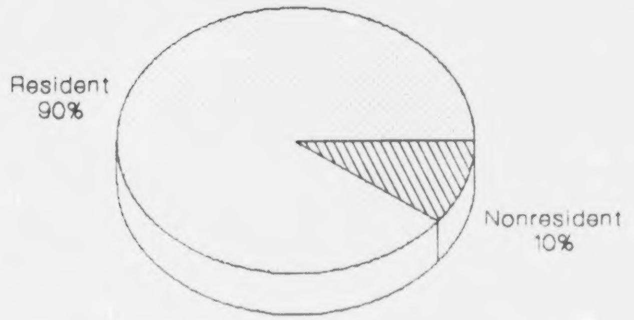
FIGURE 17 & 18

USHE FALL 1990 HEADCOUNT ENROLLMENT
By Residency



Source: Third Week Enrollment Reports

USHE FALL 1990 FTE ENROLLMENT
By Residency



Source: Third Week Enrollment Reports

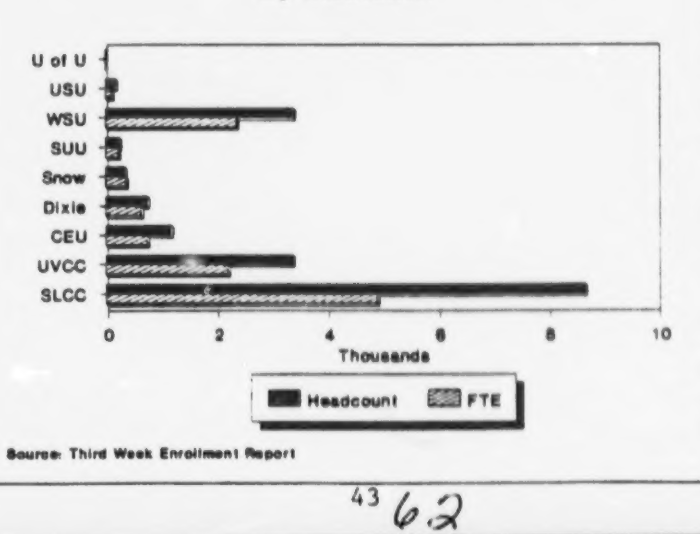
TABLE 21

UTAH SYSTEM OF HIGHER EDUCATION
3-Year History of Academic-General and Vocational-Technical
Fall Quarter Headcount

Institutions	Course/Level	1988-89	1989-90	1990-91	'90 Diff From '89	90 % Diff From '89
University of Utah	a. Undergraduate	19,772	20,057	21,009	952	4.75%
	b. Graduate	4,274	4,375	4,416	41	0.94%
	c. Voc/Tech	0	0	0	0	--
	d. Total	24,046	24,432	25,425	993	4.06%
Utah State University	a. Undergraduate	10,892	11,269	12,307	1,038	9.21%
	b. Graduate	3,187	2,912	3,089	177	6.08%
	c. Voc/Tech	157	180	176	(4)	-2.22%
	d. Total	14,236	14,361	15,572	1,211	8.43%
Weber State University	a. Undergraduate	9,565	10,357	10,583	226	2.18%
	b. Graduate	150	140	137	(3)	-2.14%
	c. Voc/Tech	3,015	3,153	3,393	240	7.61%
	d. Total	12,730	13,650	14,113	463	3.39%
So. Utah University	a. Undergraduate *	2,715	3,257	3,726	469	14.40%
	b. Graduate	9	18	24	6	33.33%
	c. Voc/Tech	228	227	253	26	11.45%
	d. Total	2,952	3,502	4,003	501	14.31%
Snow College	a. Undergraduate	1,303	1,356	1,523	167	12.32%
	b. Voc/Tech	241	378	349	(29)	-7.67%
	c. Total	1,544	1,734	1,872	138	7.96%
Dixie College	a. Undergraduate	1,511	1,597	1,775	178	11.15%
	b. Voc/Tech	717	784	753	(31)	-3.95%
	c. Total	2,228	2,381	2,528	147	6.17%
College of Eastern Utah	a. Undergraduate	1,142	1,282	1,776	494	38.53%
	b. Voc/Tech	921	1,059	1,184	125	11.80%
	c. Total	2,063	2,341	2,960	619	26.44%
Utah Valley Comm. College	a. Undergraduate	3,166	3,890	4,513	623	16.02%
	b. Voc/Tech	3,667	3,868	3,373	(495)	-12.80%
	c. Total	6,833	7,758	7,886	128	1.65%
Salt Lake Comm. College	a. Undergraduate	2,943	3,853	4,679	826	21.44%
	b. Voc/Tech	6,424	7,150	8,665	1,515	21.19%
	c. Total	9,367	11,003	13,344	2,341	21.28%
Systemwide	a. Undergraduate	53,009	56,918	61,891	4,973	8.74%
	b. Graduate	7,620	7,445	7,666	221	2.97%
	c. Voc/Tech	15,370	16,799	18,146	1,347	8.02%
	d. Total	75,999	81,162	87,703	6,541	8.06%

* 127 Recording Fees removed from 1989-90 Undergraduate.

FIGURE 19



Source: Third Week Enrollment Report

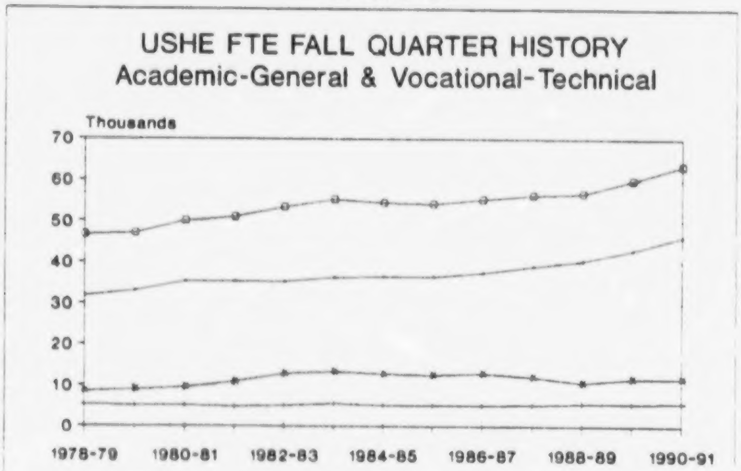
TABLE 22

UTAH SYSTEM OF HIGHER EDUCATION
13-year History of Academic-General and Voc-Tech Fall Quarter FTE's

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	'90 Diff From '89	% of Inst Increase	'90 % Diff From '89
University of Utah *																
a. Undergraduate	13,851	14,218	14,734	15,220	15,494	15,693	15,782	15,607	15,422	15,389	15,004	15,212	16,021	809	88.80%	5.32%
b. Graduate	4,223	4,045	3,985	3,745	3,802	3,897	3,723	3,804	3,707	3,797	3,803	3,789	3,891	102	11.20%	2.69%
c. Voc.-Technical	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
d. Subtotal	18,074	18,263	18,719	18,965	19,296	19,590	19,505	19,411	19,129	19,186	18,807	19,001	19,912	911	100.00%	4.79%
Utah State University																
a. Undergraduate	7,757	7,966	8,413	8,505	8,514	8,784	8,540	8,325	8,342	8,218	8,329	8,822	9,687	865	90.86%	9.81%
b. Graduate	1,031	1,041	1,178	1,124	1,273	1,625	1,433	1,268	1,298	1,451	1,640	1,623	1,706	83	8.72%	5.11%
c. Voc.-Technical	267	239	272	279	270	263	181	152	160	144	116	116	120	4	0.42%	3.45%
d. Subtotal	9,055	9,246	9,863	9,908	10,057	10,672	10,154	9,745	9,800	9,813	10,085	10,561	11,513	952	100.00%	9.01%
Weber State University																
a. Undergraduate	6,026	6,267	6,893	6,486	5,872	5,929	5,785	5,926	6,018	6,508	6,871	7,297	7,586	289	59.71%	3.96%
b. Graduate	35	48	42	47	59	43	47	40	90	69	101	81	86	5	1.03%	6.17%
c. Voc.-Technical	1,174	1,505	1,422	1,910	2,635	2,597	2,455	2,332	2,445	2,270	2,105	2,191	2,381	190	39.26%	8.67%
d. Subtotal	7,235	7,820	8,357	8,443	8,566	8,569	8,287	8,298	8,553	8,847	9,077	9,569	10,053	484	100.00%	5.06%
So Utah University																
a. Undergraduate	1,567	1,647	1,796	1,696	1,939	2,000	2,111	2,118	2,136	2,216	2,553	2,665	2,943	278	92.36%	10.43%
b. Graduate	--	--	--	--	--	--	--	1	2	11	8	15	20	5	1.66%	33.33%
c. Voc.-Technical	155	187	148	200	228	296	327	229	433	458	210	213	231	18	5.98%	8.45%
d. Subtotal	1,722	1,834	1,944	1,896	2,167	2,296	2,438	2,348	2,571	2,685	2,771	2,893	3,194	301	100.00%	10.40%
Snow College																
a. Undergraduate	867	1,003	1,032	862	806	874	834	794	987	967	1,172	1,247	1,433	186	105.08%	14.92%
b. Voc.-Technical	106	100	163	347	337	342	394	400	353	347	249	374	365	(9)	-5.08%	-2.41%
c. Subtotal	973	1,103	1,195	1,209	1,143	1,216	1,228	1,194	1,340	1,313	1,421	1,621	1,798	177	100.00%	10.92%
Dixie College																
a. Undergraduate	859	875	1,047	964	770	751	874	876	1,043	1,155	1,265	1,365	1,511	146	136.45%	10.70%
b. Voc.-Technical #	333	300	410	556	864	831	710	861	950	733	608	686	647	(39)	-36.45%	-5.69%
c. Subtotal	1,192	1,175	1,457	1,521	1,634	1,582	1,584	1,737	1,993	1,889	1,873	2,051	2,158	107	100.00%	5.22%
College of Eastern Ut																
a. Undergraduate	422	495	405	413	408	562	602	567	728	762	837	856	1,039	183	66.55%	21.38%
b. Voc.-Technical	265	181	345	450	466	434	519	492	540	534	554	669	761	92	33.45%	13.75%
c. Subtotal	687	676	750	863	874	996	1,121	1,059	1,268	1,296	1,391	1,525	1,800	275	100.00%	18.03%
Ut Valley Comm Col																
a. Undergraduate	256	529	589	759	1,045	1,304	1,393	1,545	1,828	2,263	2,408	2,985	3,010	25	3.28%	0.84%
b. Voc.-Technical	2,613	2,683	3,089	3,367	3,723	3,937	3,448	3,341	3,321	3,157	2,910	3,002	2,215	(787)	-103.28%	-26.22%
c. Subtotal	2,869	3,212	3,678	4,126	4,768	5,241	4,841	4,886	5,148	5,420	5,318	5,987	5,225	(762)	-100.00%	-12.73%
Salt Lake Comm Col																
a. Undergraduate	140	66	436	390	520	450	561	707	876	1,472	1,914	2,457	3,008	551	50.14%	22.43%
b. Voc.-Technical	3,577	3,711	3,639	3,771	4,392	4,726	4,756	4,748	4,678	4,376	3,979	4,362	4,910	548	49.86%	12.56%
c. Subtotal	3,717	3,777	4,075	4,161	4,912	5,176	5,317	5,455	5,554	5,848	5,893	6,819	7,918	1,099	100.00%	16.12%
Systemwide																
a. Undergraduate	31,745	33,066	35,345	35,296	35;368	36,347	36,482	36,465	37,379	38,950	40,353	42,906	46,238	3,332	94.02%	7.77%
b. Graduate	5,289	5,134	5,205	4,916	5,134	5,565	5,203	5,113	5,097	5,328	5,552	5,508	5,703	195	5.50%	3.54%
c. Voc.-Technical	8,490	8,906	9,488	10,880	12,916	13,426	12,790	12,555	12,880	12,019	10,731	11,613	11,630	17	0.48%	0.15%
d. Total	45,524	47,106	50,038	51,092	53,418	55,338	54,475	54,133	55,356	56,297	56,636	60,027	63,571	3,544	100.00%	5.90%

* U of U includes School of Medicine Non-MD from 1985-86 on.
# 81 Elder Hostel removed from voc/tech.

FIGURE 20


USHE FTE FALL QUARTER HISTORY
Academic-General & Vocational-Technical

Source: Third Week Enrollment Reports

TAB C
VOCATIONAL EDUCATION

Enrollments 1

TABLE I Vocational Fall Quarter Headcount 1

TABLE II Vocational Fall Quarter FTE 1

TABLE III 1989-90 Noncredit Headcount 2

Short-Term Intensive Training 2

Master Planning 2

Additional Highlights 3

Financial Maintenance of Effort 3

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(SEE ALSO TAB B ENROLLMENTS - TABLES 19 THROUGH 22)

VOCATIONAL EDUCATION

The following are some of the highlights of Vocational Education programs and efforts at Utah System of Higher Education institutions:

I. Enrollments

A. Credit

While there have been individual institutional fluctuations, total system vocational education enrollments for credit continued to grow this year, as evidenced by Fall Quarter headcount.

TABLE I

Fall Quarter Vocational Education Headcount

	1985-86	1988-89	1989-90	1990-91
USU	218	157	180	176
WSU	3,075	3,015	3,153	3,393
SUU	258	228	227	253
SNOW	383	241	378	349
DIXIE	1,068	717	784	753
CEU	578	921	1,059	1,184
UVCC	3,141	3,667	3,868	3,373
SLCC	7,213	6,424	7,150	8,665
	15,934	15,370	16,799	18,146

The growth in headcount enrollment from Fall 1989 to Fall 1990 was over 8 percent. Full-time Equivalent (FTE) enrollments, on the other hand, remained approximately the same.

TABLE II

Fall Quarter Vocational Education FTE

	1985-86	1988-89	1989-90	1990-91
USU	152	116	116	120
WSU	2,332	2,105	2,191	2,381
SUU	229	210	213	231
SNOW	400	249	374	365
DIXIE	861	608	686	647
CEU	492	554	669	761
UVCC	3,341	2,910	3,002	2,215
SLCC	4,748	3,979	4,362	4,910
	12,555	10,731	11,613	11,630

The FTE increase from Fall of 1989-90 was less than one percent. A major factor for the lack of growth in this area can be attributed to the drop in vocational FTEs at Utah Valley Community College. UVCC converted to the semester calendar beginning this fall, and it is projected that once students become familiar with registration schedules and appropriate course loads, the overall enrollment increase will resume at UVCC.

B. Noncredit

In the noncredit area, substantial enrollment growth continues.

TABLE III

1989-90 Noncredit Headcount

WSU	SUU	SNOW	DIXIE	CEU	UVCC	SLCC	TOTAL
2,421	389	257	515	2,387	11,204	5,006	22,179

This represents a 20.04 percent growth over last year's 18,428 headcount, and represents the major efforts expended by higher education institutions to meet business and industry's training needs through Custom Fit Training, custom short-term training, licensing courses, business workshops, skills center training and other areas of vocational training activities. If we were to add the 22,179 students enrolled in noncredit training and the 16,799 students enrolled for credit for Fall Quarter 1989, the total headcount enrollment for 1989 was 38,978. This represents a very significant effort.

II. **Short-Term Intensive Training**

In 1989 the Utah System of Higher Education institutions received specific appropriations to meet business and industry's short-term noncredit training needs throughout the state. The policies and procedures were approved in September, 1990; consequently, it was October or November before the programs were actually able to begin. Even with that late start 1,158 Utah citizens were served. The average wage at job placement following the training was $7.94 per hour, and for specific upgrade training programs, it was $8.29 per hour. Some of the companies participating in these training programs include the following:

1. Fabrication Training - McDonnell Douglas
2. Electronics Mechanic - Delta Airlines
3. "Senior" Mature Trainee Program - Holiday Inn Reservation Center
4. Machinist Training - Aerospace Industry
5. WordPerfect Training - Various Businesses
6. Composite Materials Training - Various Aircraft and Other Industries
7. Gas-tungsten Arc Welding - West Fab
8. Welder/Fabrication Training - Steel Structures Inc.
9. Pilot and Instrument Rating Training - Skywest
10. Statistical Process Control Training - Ram

III. **Master Planning**

Cooperation between vocational education entities in higher education and public education during 1989 continues to be exemplary. A significant portion of funding for noncredit training at state colleges and universities came from the State Office of Education's Custom Fit monies. Both sectors have worked together to assist in the development of regional plans that involved secondary school, Applied Technology Center and college planning in the nine regions of the state. The plans were further reviewed this year and suggestions for improvement were made. These regional plans will serve as the basis for the new state vocational plan which must be developed to meet the Reauthorized Carl Perkins' Federal Requirements in July of 1991.

In addition, cooperation and coordination with State Department of Community and Economic Development has continued to expand as efforts are made in higher education to make vocational programs more market-driven and market-responsive. This past year "High Tech" resources were distributed to four higher education institutions, Weber State University, Southern Utah University, Salt Lake Community College, and Utah Valley Community College, to improve and enhance the computer numerical control (CNC) machining programs at these sites in order to produce more qualified machinists to meet the needs of the expanding aerospace industry and other industries in the state.

IV. Additional Highlights

- Weber State University's Radiological Sciences Program cluster was selected to receive the U.S. Secretary of Education's award for outstanding vocational-technical programs. The final selection was announced by the U.S. Secretary of Education Lauro F. Cavazos in September of 1990.

- Salt Lake Community College and Utah Valley Community College designated administrative units as Applied Technology Centers in order to focus more specifically on the applied technology center activities in their regions.

- Snow College completed the west campus facility which now houses electronics, computer information systems, drafting labs, and other classroom spaces.

  Articulation of the Automotive Program with Sevier Valley ATC was initiated.

- Utah Valley Community College initiated a composite technology noncredit program.

  The College used considerable resources for marketing to directly promote vocational education.

- Southern Utah University upgraded computer labs and acquired additional special equipment for the Crime Lab, agriculture, wordprocessing, early childhood development and the Computer-Assisted Design (CAD) programs.

V. Financial Maintenance of Effort

Regents' policy directs the Commissioner's Office to provide a financial maintenance of effort comparison of "target" and "actual" expenditures. A formula was developed to arrive at a target base figure and computations from the cost study are used each year to compare financial maintenance of effort.

1989-90 Maintenance of Effort Target and Actual Expenditures

	Target	Actual
USU	$ 616,111	$ 710,447
SE Utah	17,975	17,756
Uintah Basin	30,369	48,619
WSU	6,709,295	7,057,848
SUU	1,090,219	1,042,244
SNOW	845,735	895,780
DIXIE	1,121,370	1,216,891
CEU	1,114,598	1,428,505
UVCC	6,134,516	6,285,715
SLCC	8,405,602	9,619,066
	$26,085,840	$28,314,811

VI. Summary

The Utah System of Higher Education continues to place heavy emphasis on vocational education. The student headcount both in the credit and noncredit programs increased during this past year. In addition, the short-term intensive training program was initiated and served over 1,100 citizens, and will continue to expand this coming year.

The target level for vocational expenditures, worked out by an agreed upon formula, was $26,085,840 and the actual expenditures exceeded that amount by $2.23 million.

While all of these things are very positive, there are still some concerns and challenges that need to be noted. Some of these can be addressed in one year; others will require several years. Those challenges include: (1) funding for the four regions of the state that do not have applied technology centers; (2) development of an automated accounting system that captures noncredit enrollments; (3) enhancement of the image of vocational education in order to provide a viable alternative for many students interested in well-paying high tech jobs; and (4) the continual need for new equipment and the upgrading of current equipment.

TAB D
TUITION & FEES

Tables 1 through 4 represent Undergraduate Full-Time Students per Academic Year for the institution or institutions listed and their Peer Comparison Groups including Resident and NonResident Students

TABLE 1 University of Utah 1

TABLE 2 Utah State University 2

TABLE 3 Weber State University and Southern Utah University 3

TABLE 4 Two-Year Colleges 4

FIGURE 1 1990-91 Undergraduate Resident Tuition & Fees Levels as a Percent of Peer Group Averages 5

TABLE 5 USHE 1990-91 Tuition by Credit Hour Load for Resident Undergraduate Students 6

TABLE 6 USHE 1990-91 Tuition & Fees by Credit Hour Load for Resident Undergraduate Students 6

Figures 2 and 3 represent USHE Four Year Institutions
Figures 4 and 5 represent USHE Two Year Institutions

FIGURE 2 USHE 1990-91 Tuition by Credit Load for Resident Undergraduate Students 7

FIGURE 3 USHE 1990-91 Tuition & Fees by Credit Load for Resident Undergraduate Students 7

FIGURE 4 USHE 1990-91 Tuition by Credit Load for Resident Undergraduate Students 8

FIGURE 5 USHE 1990-91 Tuition & Fees by Credit Load for Resident Undergraduate Students 8

TABLE 7 USHE Summary of Undergraduate Tuition & Fees 10

TAB D
TUITION & FEES
--Continued--

Figures 6 and 7 represent USHE Four Year Institutions
Figures 8 and 9 represent USHE Two Year Institutions

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FIGURE 11 Utah State University 15

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FIGURE 17 Utah Valley Community College 18

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TABLE 1

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UNIVERSITY OF UTAH AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1990-91	1989-90	Amount	Percent	1990-91	1989-90	Amount	Percent	1990-91	1989-90
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. University of Virginia	$2,966	$2,700	$266	9.9%	$8,136	$7,100	$1,036	14.6%	2.74	2.63
2. University of Cincinnati	$2,838	$2,679	$159	5.9%	$6,774	$6,552	$222	3.4%	2.39	2.45
3. Purdue University	$2,152	$2,032	$120	5.9%	$6,764	$6,264	$500	8.0%	3.14	3.08
4. University of Colorado (Boulder)	$2,097	$2,097	$0	0.0%	$8,609	$8,609	$0	0.0%	4.11	4.11
5. University of Washington	$1,941	$1,827	$114	6.2%	$5,421	$5,082	$339	6.7%	2.79	2.78
6. UNIVERSITY OF UTAH	$1,884	$1,769	$115	6.5%	$5,310	$4,971	$339	6.8%	2.82	2.81
7. University of Iowa	$1,880	$1,826	$54	3.0%	$6,220	$5,982	$238	4.0%	3.31	3.28
8. U of California, Los Angeles	$1,602	$1,533	$69	4.5%	$7,518	$7,433	$85	1.1%	4.69	4.85
9. University of Arizona	$1,540	$1,362	$178	13.1%	$6,546	$5,484	$1,062	19.4%	4.25	4.03
10. University of Florida	$1,322	$1,230	$92	7.5%	$4,622	$3,990	$632	15.8%	3.50	3.24
11. U of North Carolina (Chapel Hill)	$1,059	$1,018	$41	4.0%	$5,768	$5,509	$259	4.7%	5.45	5.41
UNWEIGHTED AVERAGE/Incl Utah:	$1,935	$1,825	$110	6.0%	$6,517	$6,089	$428	7.0%	3.37	3.34
Univ of Utah Difference from Ave.	($51) -2.62%	($56) -3.06%			($1,207) -18.52%	($1,118) -18.36%				
UNWEIGHTED AVERAGE/Excl Utah:	$1,940	$1,830	$109	6.0%	$6,638	$6,201	$437	7.1%	3.42	3.39
Univ of Utah Difference from Ave.	($56) -2.87%	($61) -3.35%			($1,328) -20.00%	($1,230) -19.83%				

Data from the 10/3/90 Chronicle of Higher Education.

TABLE 2

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UTAH STATE UNIVERSITY AND PEER COMPARISON GROUP

		Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
				Change				Change			
		1990-91	1989-90	Amount	Percent	1990-91	1989-90	Amount	Percent	1990-91	1989-90
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Virginia Tech University	$2,846	$2,730	$116	4.2%	$6,230	$5,706	$524	9.2%	2.19	2.09
2.	University of Maryland (College Park)	$2,267	$2,097	$170	8.1%	$6,323	$5,754	$569	9.9%	2.79	2.74
3.	Colorado State University	$2,222	$2,096	$126	6.0%	$6,100	$5,648	$452	8.0%	2.75	2.69
4.	Washington State University	$1,953	$1,827	$126	6.9%	$5,433	$5,082	$351	6.9%	2.78	2.78
5.	Oregon State University	$1,878	$1,707	$171	10.0%	$5,637	$4,576	$1,061	23.2%	3.00	2.68
6.	Iowa State University	$1,826	$1,826	$0	0.0%	$5,982	$5,982	$0	0.0%	3.28	3.28
7.	University of California, Davis	$1,676	$1,607	$69	4.3%	$7,592	$7,406	$186	2.5%	4.53	4.61
8.	UTAH STATE UNIVERSITY	$1,599	$1,500	$99	6.6%	$4,413	$4,131	$282	6.8%	2.76	2.75
9.	New Mexico State University (Main Campus)	$1,488	$1,386	$102	7.4%	$5,184	$5,082	$102	2.0%	3.48	3.67
10.	Texas A & M University	$1,256	$1,200	$56	4.7%	$4,376	$4,320	$56	1.3%	3.48	3.60
11.	North Carolina State Univ (Raleigh)	$1,109	$1,050	$59	5.6%	$5,818	$5,282	$536	10.1%	5.25	5.03
	UNWEIGHTED AVERAGE/Incl Utah:	$1,829	$1,730	$99	5.8%	$5,735	$5,361	$374	7.0%	3.14	3.10
	Utah State Difference from Ave.	($230) -12.58%	($230) -13.28%			($1,322) -23.06%	($1,230) -22.94%				
	UNWEIGHTED AVERAGE/Excl Utah:	$1,852	$1,753			$5,868	$5,484	$384	7.0%	3.17	3.13
	Utah State Difference from Ave.	($253) -13.67%	($253) -14.41%			($1,455) -24.79%	($1,353) -24.67%				

Data from the 10/3/90 Chronicle of Higher Education, and telephone contact for Colorado State University.

TABLE 3

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
WEBER STATE UNIVERSITY, SOUTHERN UTAH UNIVERSITY, AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1990-91	1989-90	Amount	Percent	1990-91	1989-90	Amount	Percent	1990-91	1989-90
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Indiana University Northwest	$1,826	$1,724	$102	5.9%	$4,549	$4,214	$335	7.9%	2.49	2.44
2. Univ of Wisconsin, Oshkosh	$1,764	$1,688	$76	4.5%	$5,411	$5,049	$362	7.2%	3.07	2.99
3. Southern Oregon St. College	$1,824	$1,692	$132	7.8%	$4,998	$4,231	$767	18.1%	2.74	2.50
4. Univ of Southern Colorado	$1,601	$1,537	$64	4.2%	$5,525	$5,275	$250	4.7%	3.45	3.43
5. Eastern Washington University	$1,611	$1,518	$93	6.1%	$5,649	$5,325	$324	6.1%	3.51	3.51
6. SUNY College at Brockport (NY)	$1,586	$1,490	$96	6.4%	$4,936	$4,840	$96	2.0%	3.11	3.25
7. Austin Peay State U (TN)	$1,442	$1,372	$70	5.1%	$4,646	$4,326	$320	7.4%	3.22	3.15
8. WEBER STATE UNIVERSITY	$1,398	$1,308	$90	6.9%	$3,753	$3,513	$240	6.8%	2.68	2.69
9. SOUTHERN UTAH UNIVERSITY	$1,350	$1,242	$108	8.7%	$3,582	$3,327	$255	7.7%	2.65	2.68
10. Boise State University	$1,303	$1,224	$79	6.5%	$3,303	$3,124	$179	5.7%	2.53	2.55
11. University of Nevada, Las Vegas	$1,380	$1,200	$180	15.0%	$4,680	$4,200	$480	11.4%	3.39	3.50
12. California State University (Dominguez Hills)	$876	$790	$86	10.9%	$7,026	$6,502	$524	8.1%	8.02	8.23
UNWEIGHTED AVERAGE/Incl Utah:	$1,497	$1,399	$98	7.0%	$4,838	$4,494	$344	7.7%	3.23	3.21
Differences from Average-- Weber State University	($99) -6.60%	($91) -6.49%			($1,535) -31.73%	($1,370) -30.48%				
Southern Utah University	($147) -9.80%	($157) -11.21%			$2,188 45.22%	$2,008 44.69%				
UNWEIGHTED AVERAGE/Excl Utah:	$1,521	$1,424	$98	6.9%	$5,072	$4,709	$364	7.7%	3.33	3.31
Differences from Average-- Weber State University	($123) -8.10%	($116) -8.11%			($1,319) -26.01%	($1,196) -25.39%				
Southern Utah University	($171) -11.26%	($182) -12.75%			($1,490) -29.38%	($1,382) -29.34%				

Data from the 10/3/90 Chronicle of Higher Education.

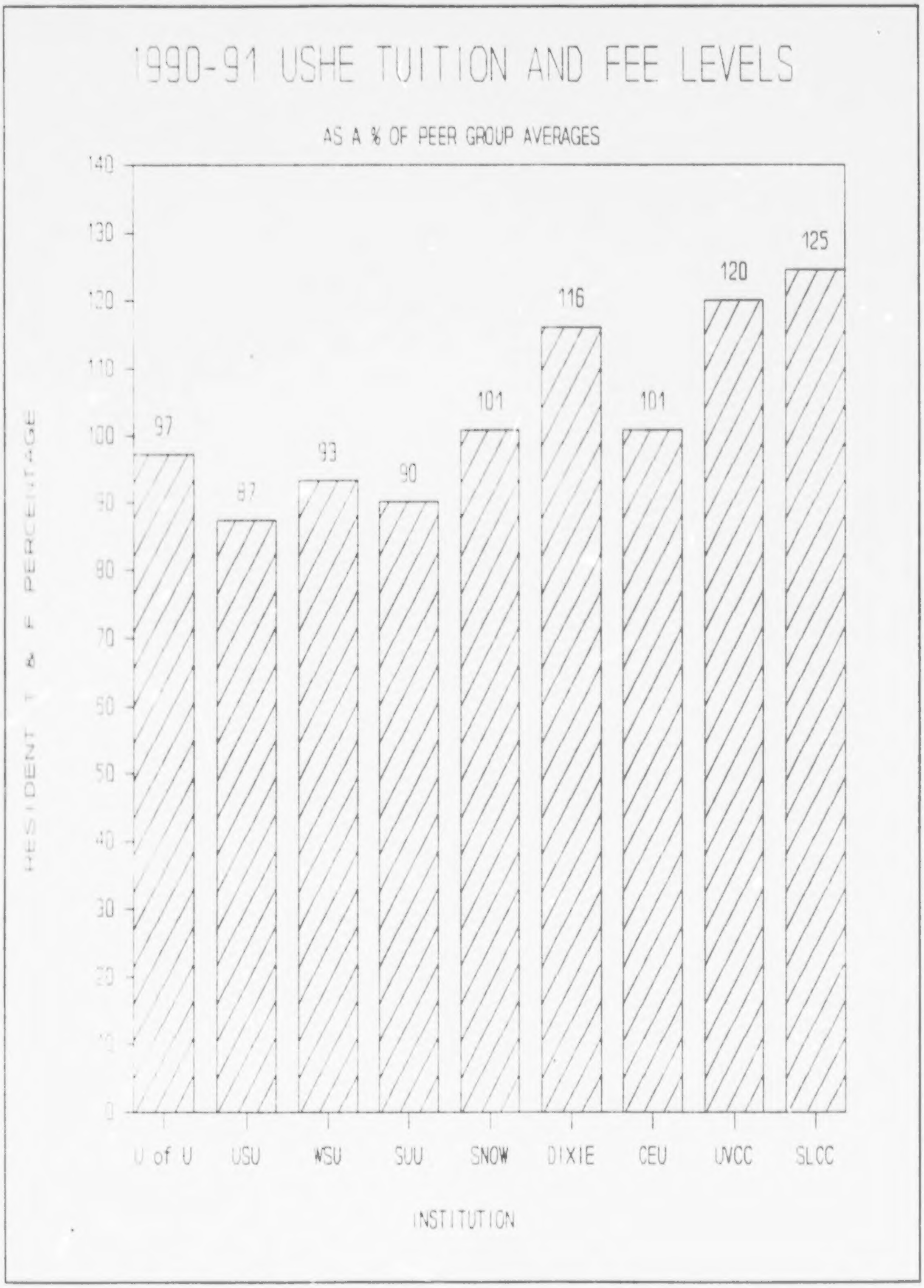
TABLE 4

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
TWO-YEAR COLLEGES AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1990-91	1989-90	Amount	Percent	1990-91	1989-90	Amount	Percent	1990-91	1989-90
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Onondaga Comm College (NY)	$1,434	$1,426	$8	0.6%	$4,134	$4,126	$8	0.2%	2.88	2.89
2. Anne Arundel Comm College (MD)	$1,320	$1,180	$140	11.9%	$5,280	$4,720	$560	11.9%	4.00	4.00
3. SALT LAKE COMMUNITY COLLEGE	$1,239	$1,197	$42	3.5%	$3,438	$3,315	$123	3.7%	2.77	2.77
4. Grand Rapids Junior College (MI)	$1,220	$1,130	$90	8.0%	$2,270	$1,710	$560	32.7%	1.86	1.51
5. UTAH VALLEY COMMUNITY COLLEGE	$1,194	$1,167	$27	2.3%	$3,300	$3,213	$87	2.7%	2.76	2.75
6. DIXIE COLLEGE	$1,156	$1,124	$32	2.8%	$3,145	$3,055	$90	2.9%	2.72	2.72
7. SNOW COLLEGE	$1,005	$972	$33	3.4%	$2,679	$2,598	$81	3.1%	2.67	2.67
8. COLLEGE OF EASTERN UTAH	$1,005	$963	$42	4.4%	$2,709	$2,616	$93	3.6%	2.70	2.72
9. Spokane Community College (WA)	$867	$832	$35	4.2%	$3,402	$3,234	$168	5.2%	3.92	3.89
10. Danville Comm College (VA)	$862	$802	$60	7.5%	$4,264	$3,962	$302	7.6%	4.95	4.94
11. Chemeketa Comm College (OR)	$828	$828	$0	0.0%	$2,988	$2,988	$0	0.0%	3.61	3.61
12. North Idaho College	$804	$760	$44	5.8%	$1,954	$1,910	$44	2.3%	2.43	2.51
13. Joliet Junior College (IL)	$780	$690	$90	13.0%	$4,305	$3,578	$727	20.3%	5.52	5.19
14. Western Wyoming Comm Clg	$622	$578	$44	7.6%	$1,154	$1,340	($186)	-13.9%	1.86	2.32
15. Yavapai College (AZ)	$590	$562	$28	5.0%	$4,550	$4,378	$172	3.9%	7.71	7.79
UNWEIGHTED AVERAGE/Incl Utah:	$995	$947	$48	5.0%	$3,305	$3,116	$189	6.1%	3.32	3.29
Differences from Average--										
Snow College	$10 1.00%	$25 2.60%			($626) -18.94%	($518) -16.63%				
Dixie College	$161 16.17%	$177 18.64%			($160) -4.84%	($61) -1.96%				
College of Eastern Utah	$10 1.00%	$16 1.65%			($596) -18.03%	($500) -16.05%				
Utah Valley Community College	$199 19.99%	$220 23.18%			($5) -0.15%	$97 3.11%				
Salt Lake Community College	$244 24.51%	$250 26.35%			$133 4.03%	$199 6.38%				
UNWEIGHTED AVERAGE/Excl Utah:	$933	$879	$54	6.1%	$3,430	$3,195	$235	7.4%	3.68	3.64
Differences from Average--										
Snow College	$72 7.75%	$93 10.61%			($751) -21.90%	($597) -18.68%				
Dixie College	$223 23.94%	$245 27.90%			($285) -8.31%	($140) -4.37%				
College of Eastern Utah	$72 7.75%	$84 9.58%			($721) -21.02%	($579) -18.11%				
Utah Valley Community College	$261 28.02%	$288 32.79%			($130) -3.79%	$18 0.57%				
Salt Lake Community College	$306 32.84%	$318 36.21%			$8 0.23%	$120 3.77%				

Data from the 10/3/90 Chronicle of Higher Education, and telephone contact for Anne Arundel CC, Joliet CC, Spokane CC, and Western Wyoming CC.

FIGURE 1


1990-91 USHE TUITION AND FEE LEVELS
AS A % OF PEER GROUP AVERAGES
RESIDENT T & F PERCENTAGE
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10
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30
40
50
60
70
80
90
100
110
120
130
140
97
87
93
90
101
116
101
120
125
U of U
USU
WSU
SUU
SNOW
DIXIE
CEU
UVCC
SLCC
INSTITUTION

TABLE 5
1990-91 TUITION BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

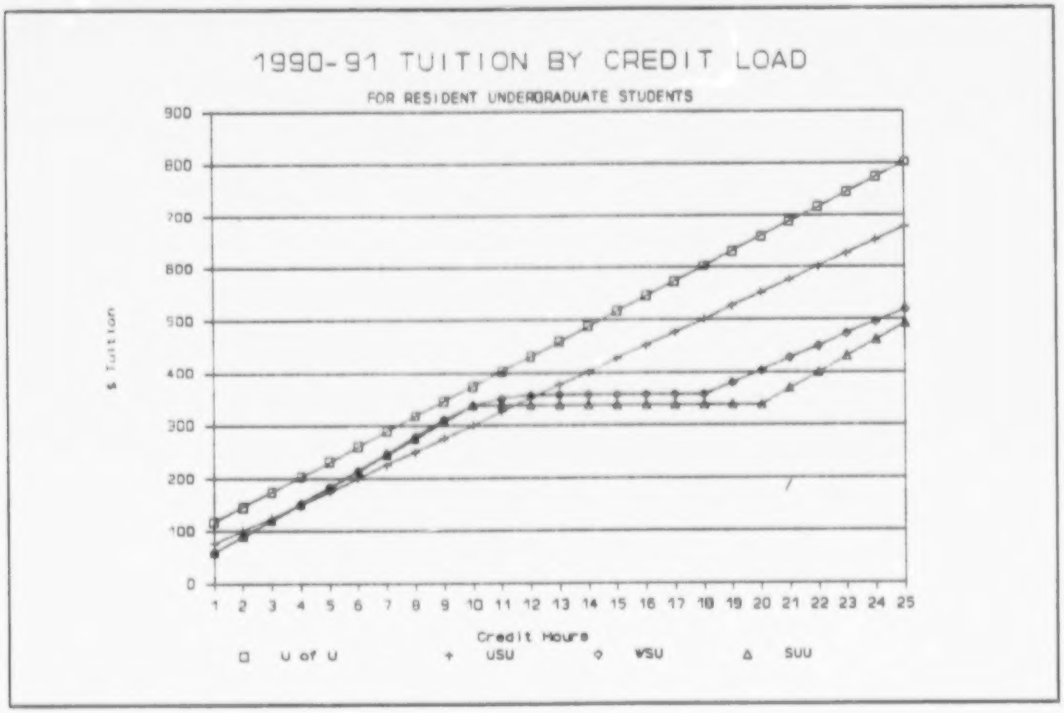
	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC
1	118.00	76.00	59.00	59.00	46.00	25.70	45.70	42.00	54.00
2	146.50	101.00	90.00	90.00	70.00	51.40	65.00	65.00	78.00
3	175.00	126.00	121.00	121.00	93.00	77.11	84.30	88.00	102.00
4	203.50	151.00	153.00	152.00	117.00	102.80	103.60	111.00	126.00
5	232.00	176.00	184.00	183.00	139.00	127.22	122.90	134.00	150.00
6	260.50	201.00	216.00	214.00	162.00	152.91	142.20	157.00	174.00
7	289.00	226.00	247.00	245.00	185.00	178.61	161.50	180.00	198.00
8	317.50	251.00	279.00	276.00	208.00	204.32	180.80	203.00	222.00
9	346.00	276.00	310.00	307.00	231.00	230.02	200.10	226.00	246.00
10	374.50	301.00	337.00	338.00	253.00	253.80	219.40	249.00	270.00
11	403.00	326.00	350.00	338.00	253.00	277.57	238.70	272.00	285.00
12	431.50	351.00	357.00	338.00	253.00	301.35	258.00	295.00	300.00
13	460.00	376.00	357.00	338.00	253.00	301.35	258.00	307.00	311.00
14	488.50	401.00	357.00	338.00	253.00	301.35	258.00	319.00	322.00
15	517.00	427.00	357.00	338.00	253.00	301.35	258.00	319.00	333.00
16	545.50	452.00	357.00	338.00	253.00	301.35	258.00	319.00	344.00
17	574.00	477.00	357.00	338.00	253.00	301.35	258.00	331.00	355.00
18	602.50	502.00	357.00	338.00	253.00	301.35	258.00	343.00	366.00
19	631.00	527.00	380.00	338.00	253.00	301.35	258.00	361.00	377.00
20	659.50	552.00	403.00	338.00	253.00	301.35	277.30	379.00	388.00
21	688.00	577.00	427.00	369.00	276.00	327.05	296.60	397.00	410.00
22	716.50	602.00	450.00	400.00	299.00	352.75	315.90	415.00	432.00
23	745.00	627.00	474.00	431.00	322.00	378.46	335.20	433.00	454.00
24	773.50	652.00	496.00	462.00	345.00	404.15	354.50	451.00	476.00
25	802.00	677.00	520.00	493.00	368.00	428.57	373.80	469.00	498.00

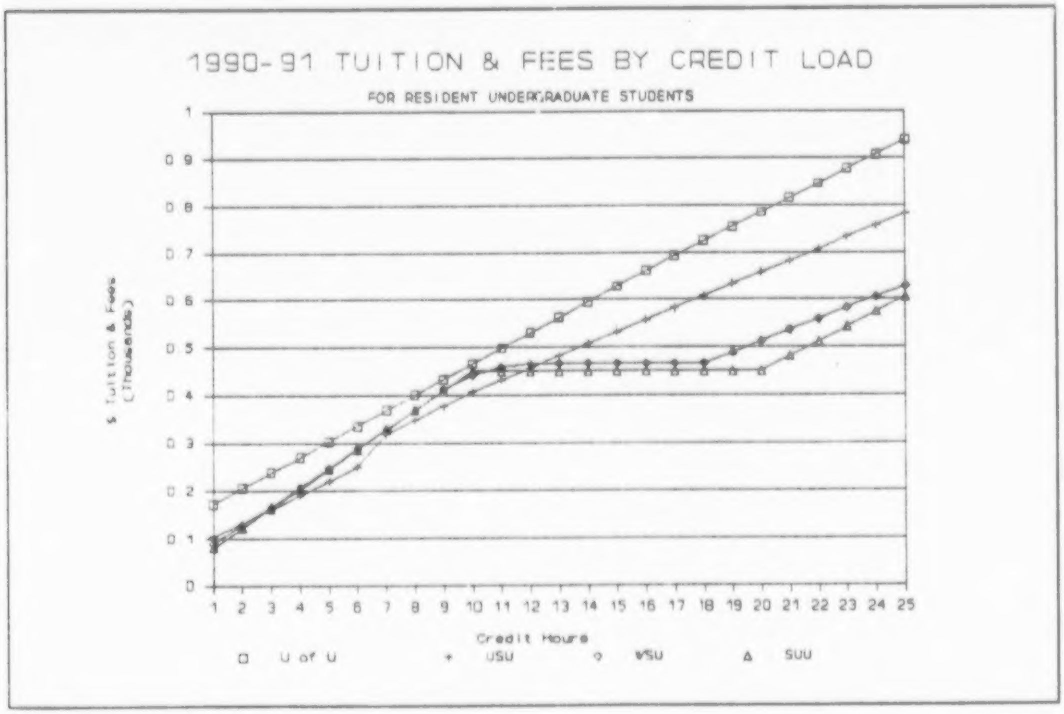
TABLE 6
1990-91 TUITION AND FEES BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC
1	173.00	104.00	89.00	81.00	53.00	46.70	53.40	62.00	75.00
2	205.50	131.00	128.00	122.00	80.00	77.40	80.40	94.00	105.00
3	238.00	161.00	167.00	163.00	107.00	111.11	107.40	126.00	137.00
4	270.50	191.00	208.00	204.00	135.00	142.13	134.40	158.00	168.00
5	303.00	221.00	247.00	245.00	161.00	174.88	161.40	186.00	199.00
6	335.50	250.00	289.00	286.00	188.00	206.91	188.40	214.00	230.00
7	368.00	318.00	329.00	327.00	215.00	239.94	215.40	242.00	258.00
8	400.50	347.00	368.00	368.00	242.00	271.98	242.40	271.00	291.00
9	433.00	377.00	412.00	409.00	269.00	306.02	269.40	298.00	320.00
10	465.50	407.00	443.00	450.00	335.00	337.80	296.40	325.00	349.00
11	498.00	432.00	458.00	450.00	335.00	361.57	315.70	351.00	365.00
12	530.50	457.00	466.00	450.00	335.00	385.35	335.00	374.00	380.00
13	563.00	482.00	466.00	450.00	335.00	385.35	335.00	386.00	391.00
14	595.50	507.00	466.00	450.00	335.00	385.35	335.00	398.00	402.00
15	628.00	533.00	466.00	450.00	335.00	385.35	335.00	398.00	413.00
16	660.50	558.00	466.00	450.00	335.00	385.35	335.00	398.00	424.00
17	693.00	583.00	466.00	450.00	335.00	385.35	335.00	410.00	435.00
18	724.50	608.00	466.00	450.00	335.00	385.35	335.00	422.00	446.00
19	755.00	633.00	489.00	450.00	335.00	385.35	335.00	440.00	457.00
20	785.50	658.00	512.00	450.00	335.00	385.35	354.30	458.00	468.00
21	816.00	683.00	536.00	481.00	358.00	411.05	373.60	476.00	490.00
22	846.50	708.00	559.00	512.00	381.00	436.75	392.90	494.00	512.00
23	877.00	733.00	583.00	543.00	404.00	462.46	412.20	512.00	534.00
24	907.50	758.00	605.00	574.00	427.00	488.15	431.50	530.00	556.00
25	938.00	783.00	629.00	605.00	450.00	512.57	450.80	548.00	578.00

FIGURES 2 AND 3

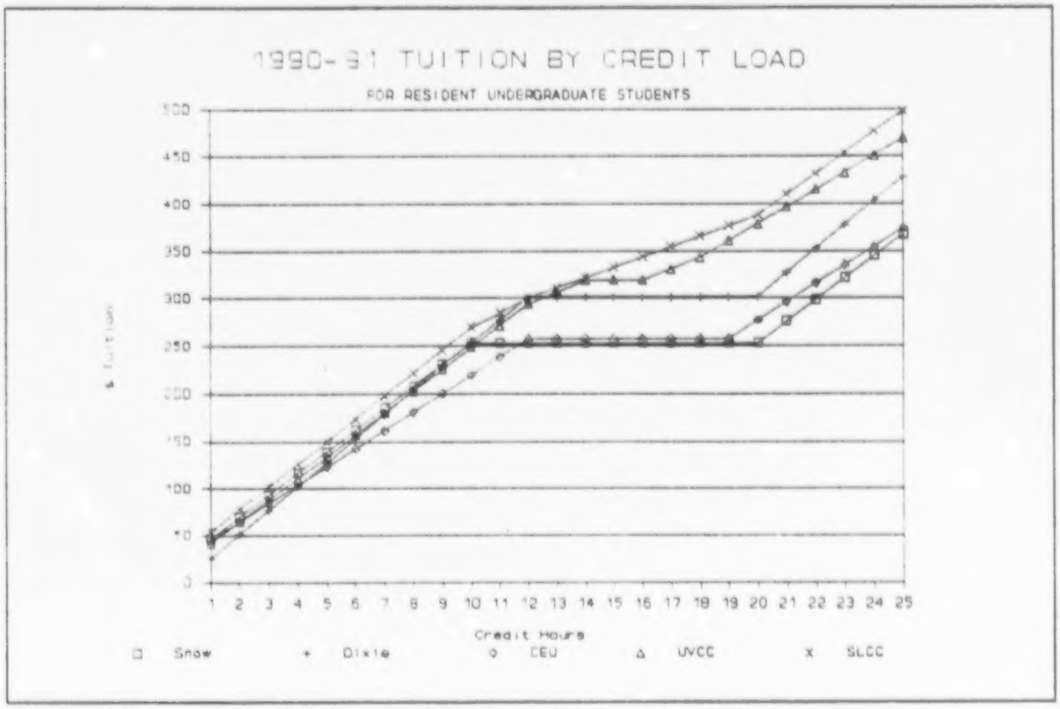
FOUR YEAR INSTITUTIONS





FIGURES 4 AND 5

TWO YEAR INSTITUTIONS



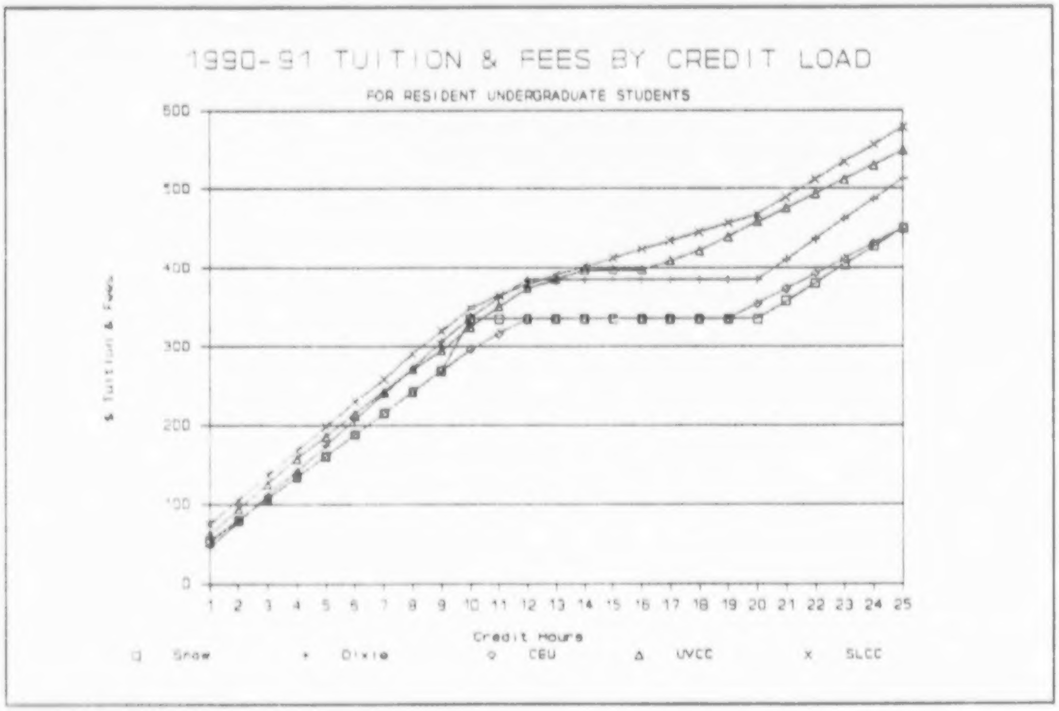


TABLE 7

Utah System of Higher Education
A Summary of Tuition and Fees*
For Utah's Colleges and Universities
1982-83 through 1990-91

Page 1 of 2

	1982-83		1983-84		1984-85		1985-86	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU								
Resident	$802.50	$966.00	$874.50	$1,050.00	$973.50	$1,167.00	$1,069.50	$1,275.00
Nonresident	2,569.50	2,733.00	2,797.50	2,973.00	3,136.50	3,330.00	3,427.50	3,633.00
USU								
Resident	684.00	825.00	732.00	918.00	810.00	1,002.00	879.00	1,071.00
Nonresident	2,199.00	2,370.00	2,382.00	2,568.00	2,628.00	2,820.00	2,859.00	3,051.00
WSU								
Resident	588.00	762.00	627.00	810.00	678.00	876.00	738.00	951.00
Nonresident	1,881.00	2,055.00	2,007.00	2,190.00	2,169.00	2,367.00	2,361.00	2,574.00
SUU								
Resident	561.00	735.00	597.00	789.00	645.00	852.00	702.00	922.50
Nonresident	1,797.00	1,971.00	1,914.00	2,106.00	2,064.00	2,271.00	2,247.00	2,467.50
SNOW								
Resident	471.00	666.00	501.00	696.00	522.00	723.00	570.00	780.00
Nonresident	1,509.00	1,704.00	1,608.00	1,803.00	1,671.00	1,872.00	1,821.00	2,031.00
DIXIE								
Resident	471.00	666.00	501.00	696.00	522.00	717.00	570.00	765.00
Nonresident	1,509.00	1,704.00	1,602.00	1,797.00	1,665.00	1,860.00	1,824.00	2,019.00
CEU								
Resident	471.00	651.00	501.00	696.00	522.00	729.00	570.00	777.00
Nonresident	1,509.00	1,689.00	1,602.00	1,800.00	1,668.00	1,875.00	1,818.00	2,025.00
UVCC								
Resident	471.00	627.00	501.00	687.00	546.00	747.00	651.00	855.00
Nonresident	1,509.00	1,665.00	1,602.00	1,788.00	1,749.00	1,950.00	2,082.00	2,286.00
SLCC								
Resident	501.00	606.00	576.00	708.00	654.00	786.00	738.00	900.00
Nonresident	1,539.00	1,644.00	1,842.00	1,974.00	2,094.00	2,226.00	2,361.00	2,523.00

* Based on 15 credit hours for 3 quarters

TABLE 7 CONT.

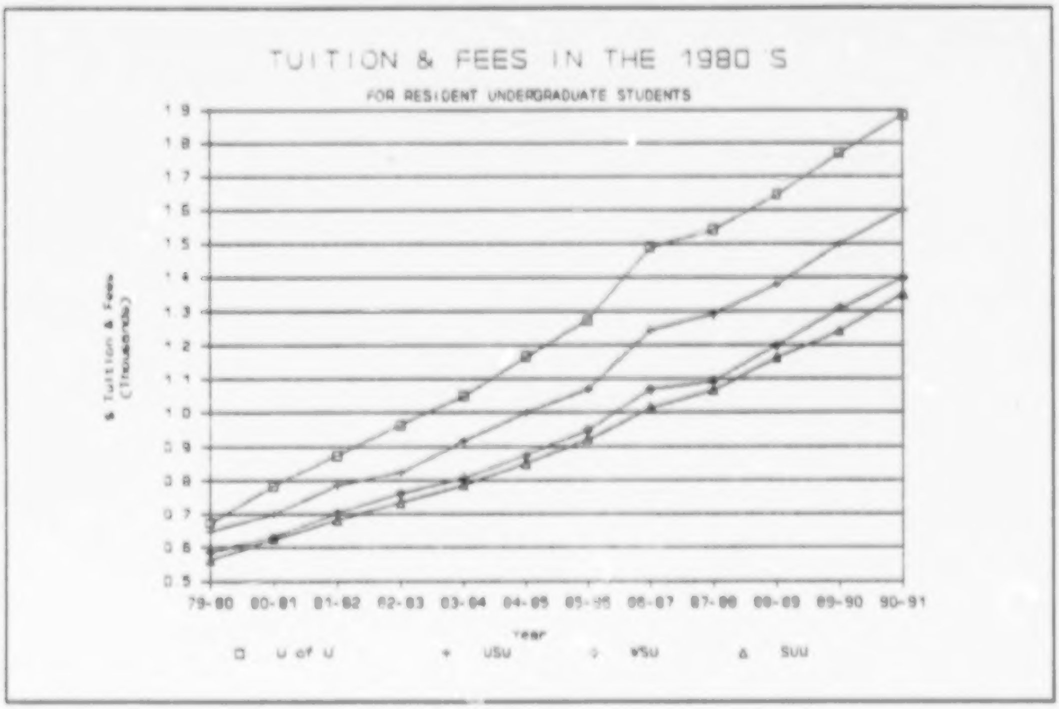
Utah System of Higher Education
A Summary of Tuition and Fees*
For Utah's Colleges and Universities
1982-83 through 1990-91

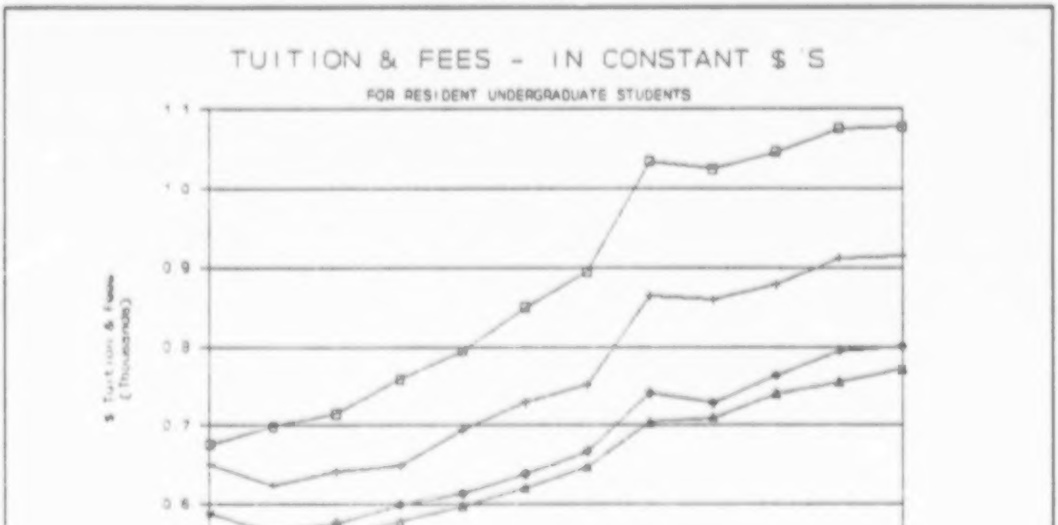
	1986-87**		1987-88		1988-89		1989-90		1990-91	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,192.00	$1,490.50	$1,228.50	$1,542.00	#$1,327.50	$1,644.00	1,447.50	1,768.50	1,551.00	1,884.00
Nonresident	3,819.20	4,117.70	3,937.50	4,251.00	# 4,258.50	4,575.00	4,650.00	4,971.00	4,977.00	5,310.00
USU										
Resident	976.00	1,246.00	1,014.00	1,293.00	1,095.00	1,380.00 +	1,197.00	1,500.00	1,281.00	1,599.00
Nonresident	3,174.40	3,444.40	3,270.00	3,549.00	3,531.00	3,816.00 +	3,828.00	4,131.00	4,095.00	4,413.00
WSU										
Resident	822.40	1,068.40	849.00	1,095.00	918.00	1,200.00	1,002.00	1,308.00	1,071.00	1,398.00
Nonresident	2,630.40	2,876.40	2,712.00	2,964.00	2,937.00	3,219.00	3,207.00	3,513.00	3,426.00	3,753.00
SUU										
Resident	780.80	1,014.80	804.00	1,068.00	870.00	1,164.00	948.00	1,242.00	1,014.00	1,350.00
Nonresident	2,496.00	2,730.00	2,574.00	2,838.00	2,781.00	3,075.00	3,033.00	3,327.00	3,246.00	3,582.00
SNOW										
Resident	630.40	852.40	651.00	873.00	690.00	924.00 ++	738.00	972.00	759.00	1,005.00
Nonresident	2,019.20	2,241.20	2,082.00	2,304.00	2,208.00	2,442.00 ++	2,364.00	2,598.00	2,433.00	2,679.00
DIXIE										
Resident	632.00	848.00	773.85	989.85	820.29	1,066.29 ##	877.71	1,123.71	904.05	1,156.05
Nonresident	2,019.20	2,235.20	2,476.32	2,692.32	2,624.94	2,864.94 ##	2,808.66	3,054.66	2,892.96	3,144.96
CEU										
Resident	643.20	850.20	663.00	876.00	702.00	915.00	750.30	963.30	774.00	1,005.00
Nonresident	2,057.60	2,264.60	2,121.00	2,334.00	2,247.00	2,460.00	2,403.00	2,616.00	2,478.00	2,709.00
UVCC										
Resident	758.40	983.40	798.00	1,026.00	861.00	1,095.00	930.00	1,167.00	957.00	1,194.00
Nonresident	2,419.20	2,644.20	2,553.00	2,781.00	2,757.00	2,991.00	2,976.00	3,213.00	3,063.00	3,300.00
SLCC										
Resident	828.80	1,026.80	870.00	1,077.00	909.00	1,128.00	963.00	1,197.00	999.00	1,239.00
Nonresident	2,630.40	2,828.40	2,790.00	2,997.00	2,910.00	3,129.00	3,081.00	3,315.00	3,198.00	3,438.00

* Based on 15 credit hours for 3 quarters
**Includes 10% one-time surcharge for Winter and Spring Quarters
Established after mandatory budget cuts
# Includes special computer fee
## Includes, for the first time, existing fee titled "Phone Access"
+ Does not includes an additional fee of $2.00 for Fall Quarter.
\+\+Includes a $1.00 fee for the union building for Spring Quarter.

FIGURES 6 AND 7

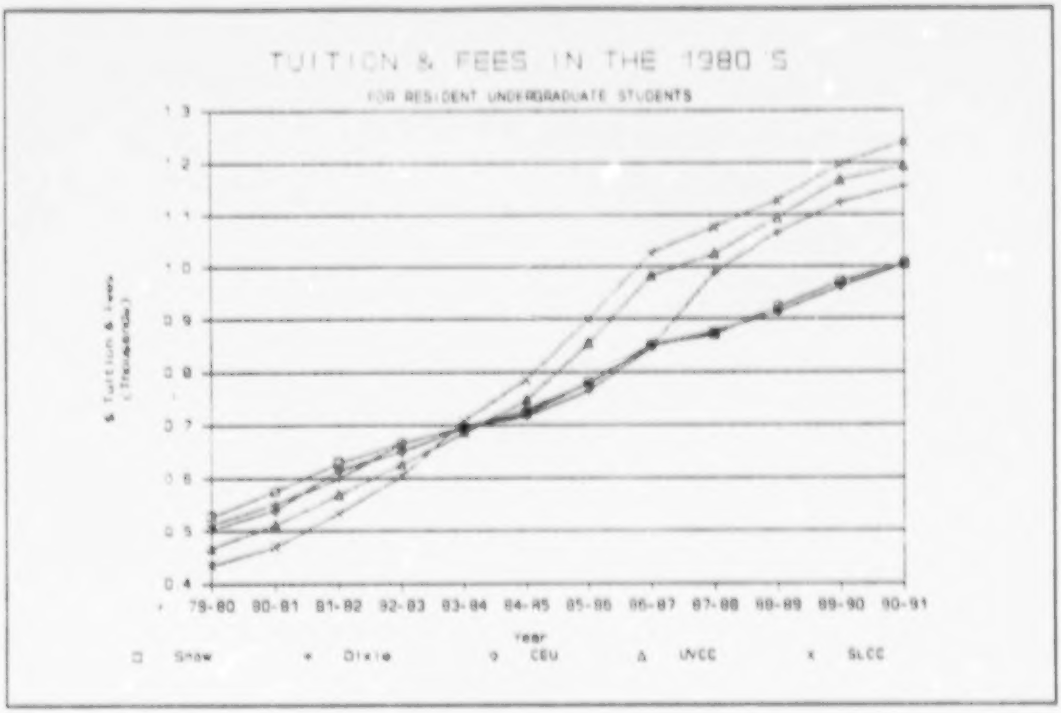
FOUR YEAR INSTITUTIONS





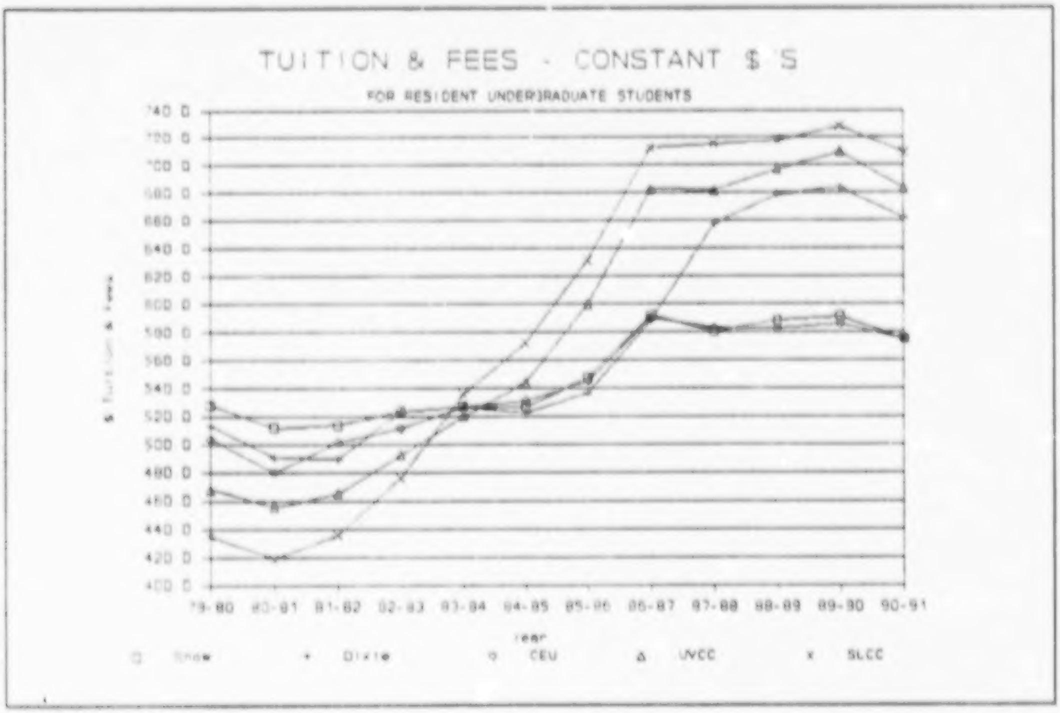
FIGURES 8 AND 9

TWO YEAR INSTITUTIONS



TUITION & FEES IN THE 1980'S

FOR RESIDENT UNDERGRADUATE STUDENTS



TUITION & FEES - CONSTANT $'S

FOR RESIDENT UNDERGRADUATE STUDENTS

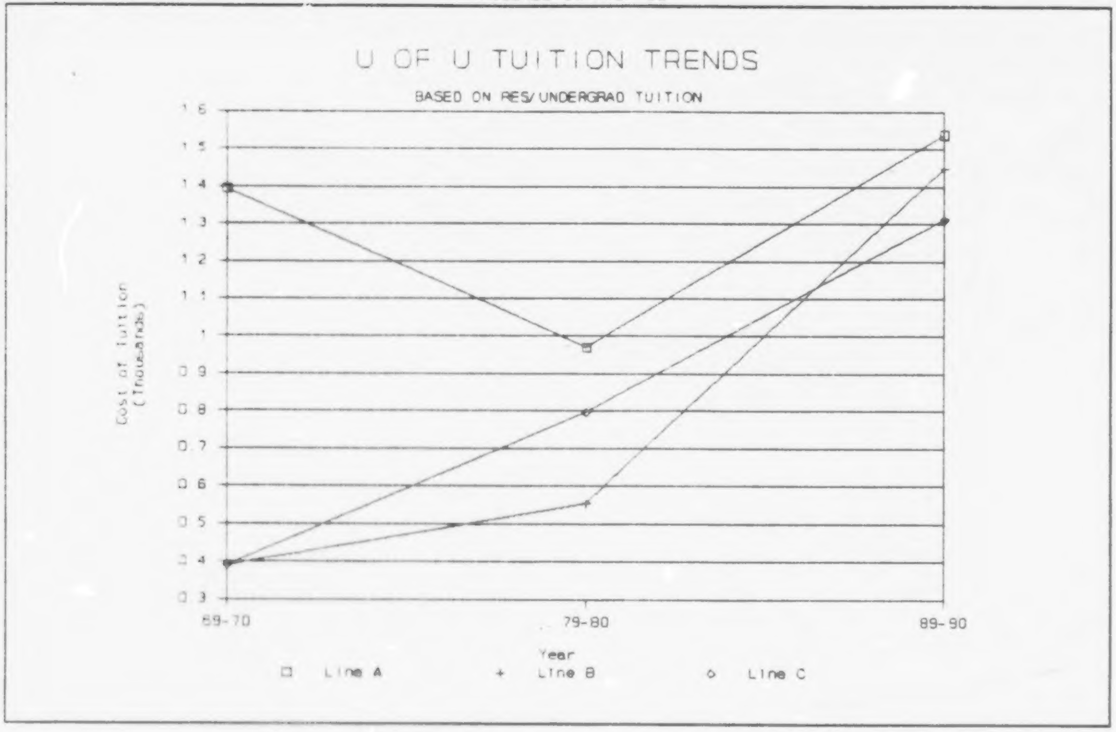
TABLE 8

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1990-91

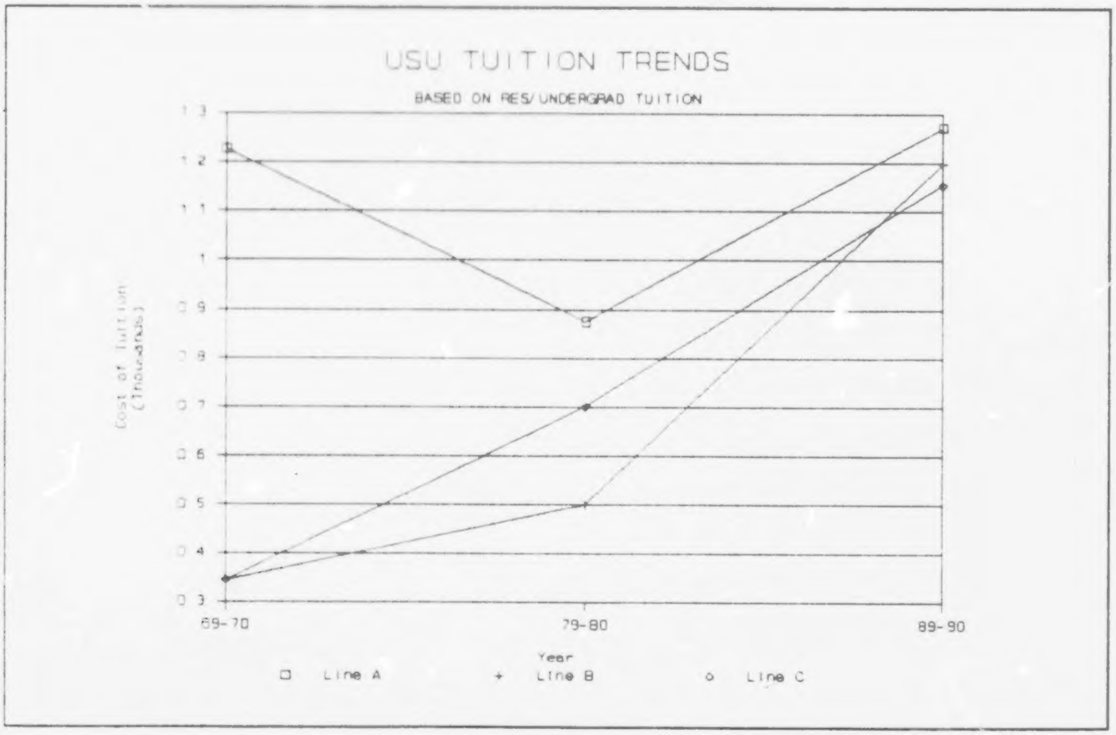
	1969-70		1979-80		1989-90		1990-91	Constant Dollar % Change
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	1969-70
University of Utah								
Resident	$392	1,393	$555	970	$1,448	$1,538	$1,551	11.32%
Nonresident	977	3,473	1,665	2,909	4,650	$4,941	4,977	43.32%
Utah State University								
Resident	345	1,226	501	875	1,197	$1,272	1,281	4.46%
Nonresident	855	3,039	1,551	2,710	3,828	$4,068	4,095	34.75%
Weber State University								
Resident	270	960	435	760	1,002	$1,065	1,071	11.60%
Nonresident	675	2,399	1,245	2,175	3,207	$3,408	3,426	42.80%
Southern Utah University								
Resident	276	981	420	734	948	$1,007	1,014	3.36%
Nonresident	681	2,421	1,200	2,096	3,033	$3,223	3,246	34.10%
Snow College								
Resident	240	853	351	613	738	$784	759	-11.03%
Nonresident	600	2,133	999	1,745	2,364	$2,512	2,433	14.08%
Dixie College								
Resident	240	853	351	613	878	$933	904	5.98%
Nonresident	600	2,133	999	1,745	2,809	$2,985	2,893	35.65%
College of Eastern Utah								
Resident	240	853	351	613	750	$797	774	-9.27%
Nonresident	600	2,133	999	1,745	2,403	$2,554	2,478	16.19%
Utah Valley Community College								
Resident	252	896	351	613	930	$988	957	6.84%
Nonresident	879	3,124	1,053	1,840	2,976	$3,162	3,063	-1.96%
Salt Lake Community College								
Resident	252	896	351	613	963	$1,023	999	11.53%
Nonresident	852	3,028	1,053	1,840	3,081	$3,274	3,198	5.60%

* Based on 15 credit hours for 3 quarters
# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; 1990 = 134.0; Using 1990-91 as the Base Year

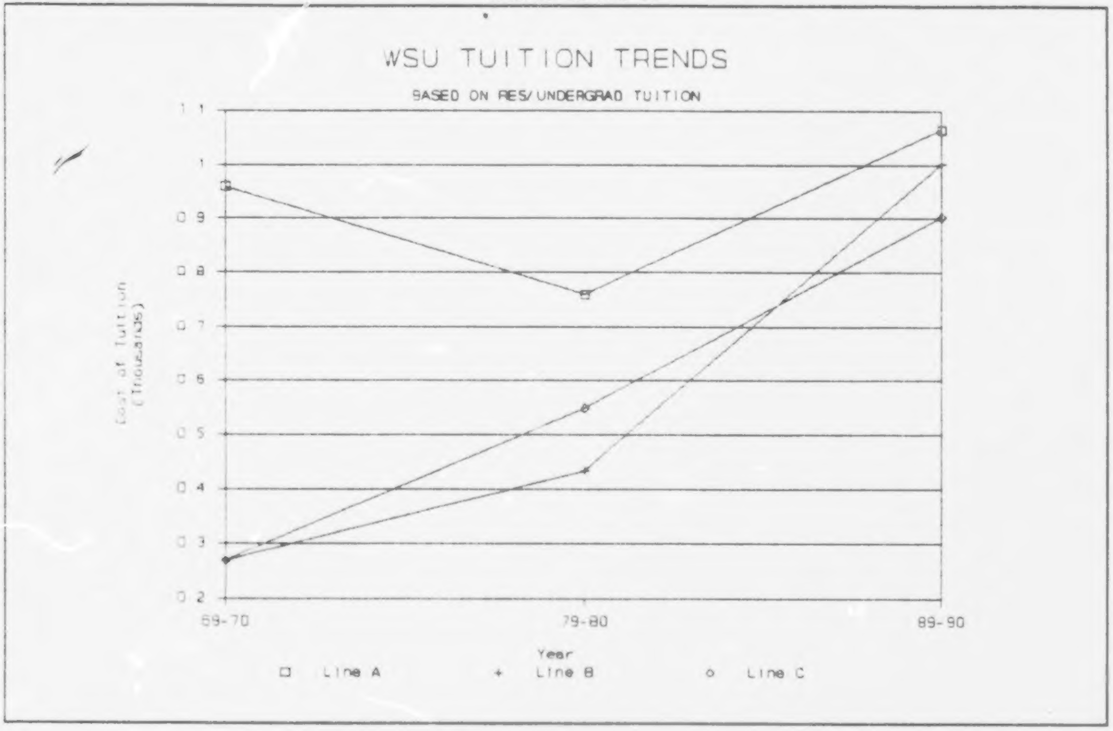
FIGURES 10 AND 11



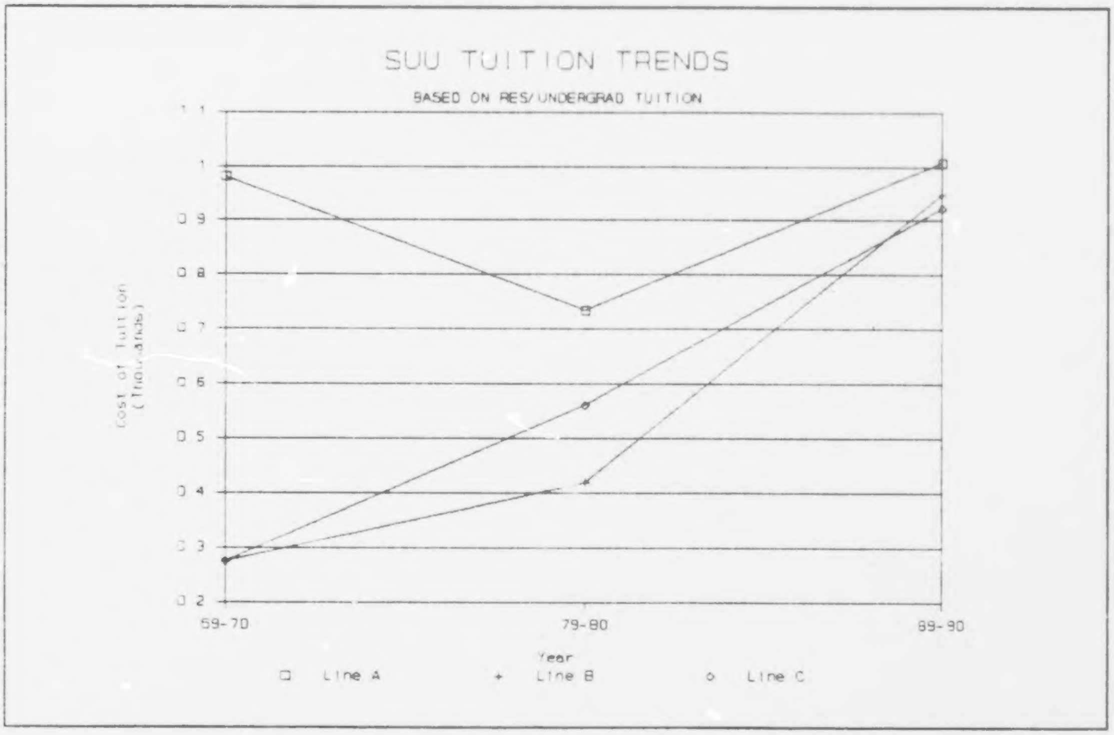
A. Tuition in 1990 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation



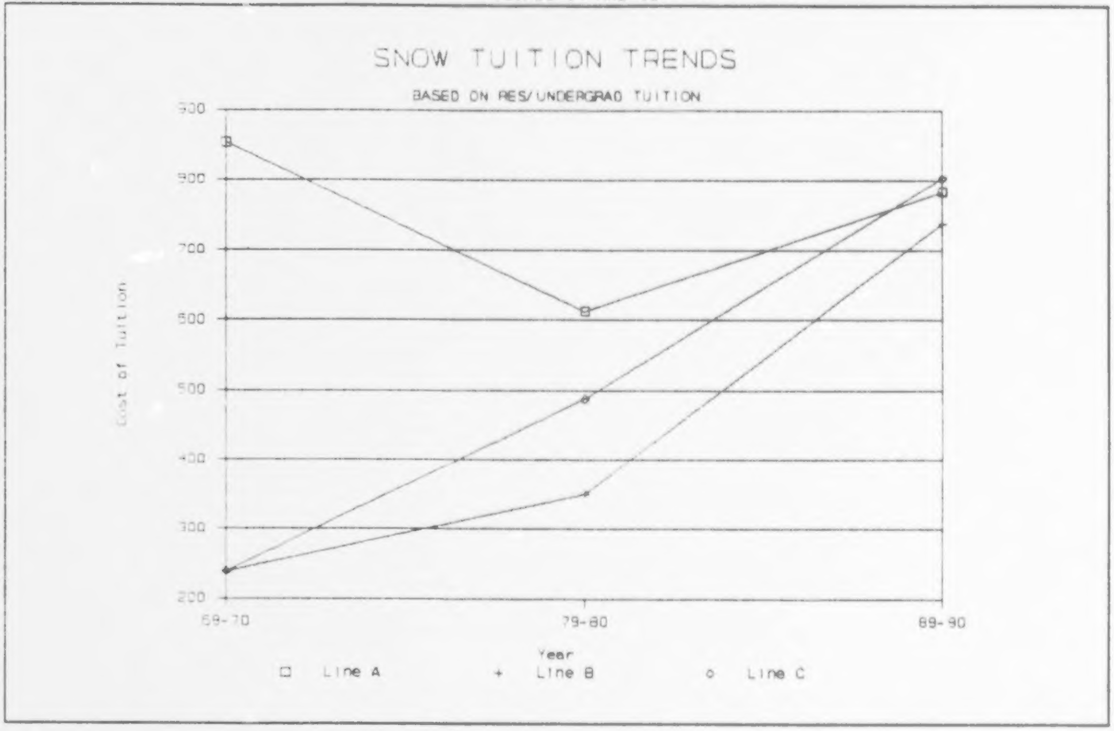
FIGURES 12 AND 13



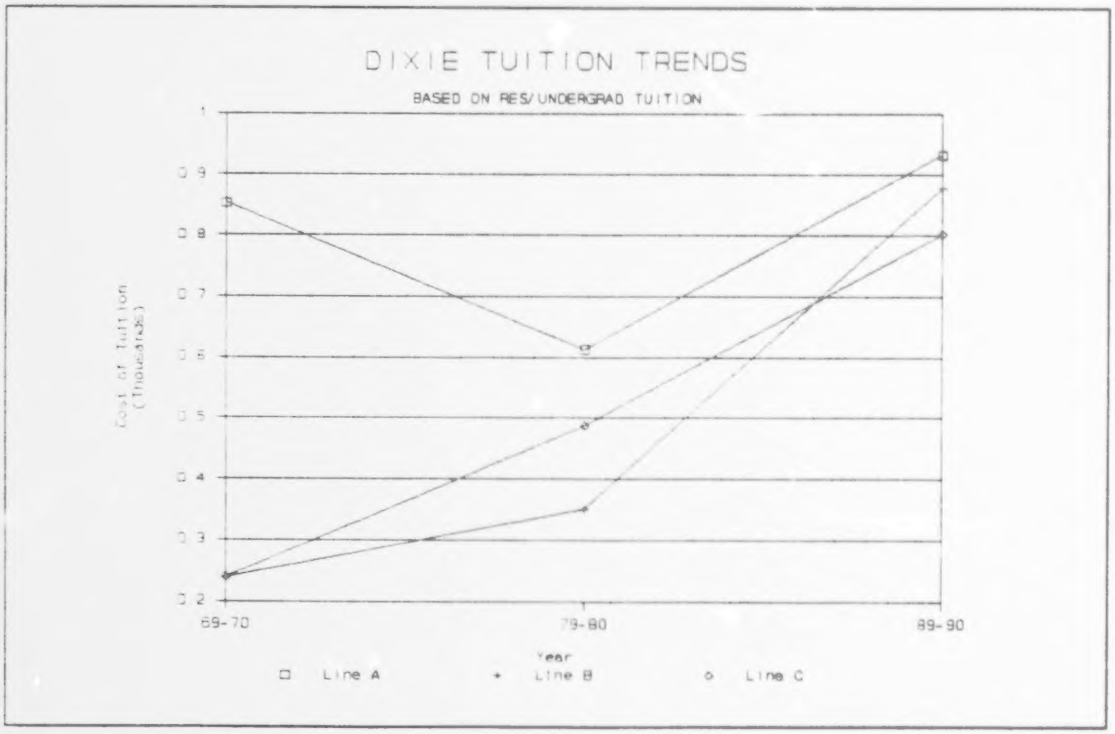
A. Tuition in 1990 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation



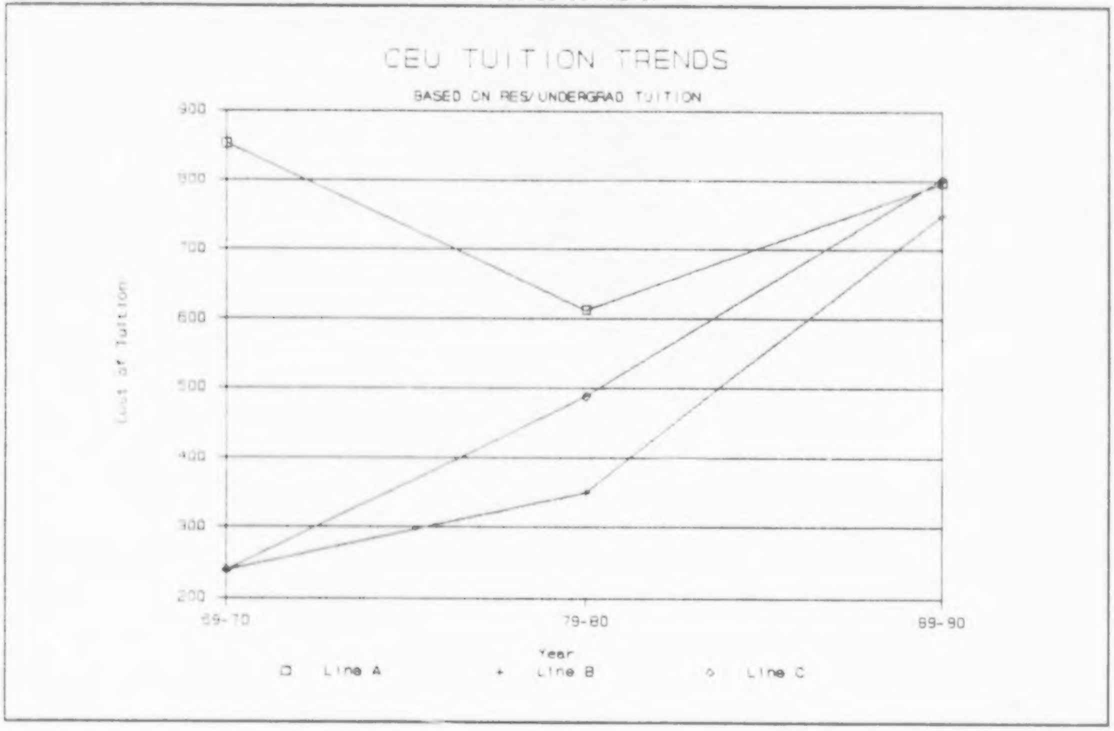
FIGURES 14 AND 15



A. Tuition in 1990 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation



FIGURES 16 AND 17



A. Tuition in 1990 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation

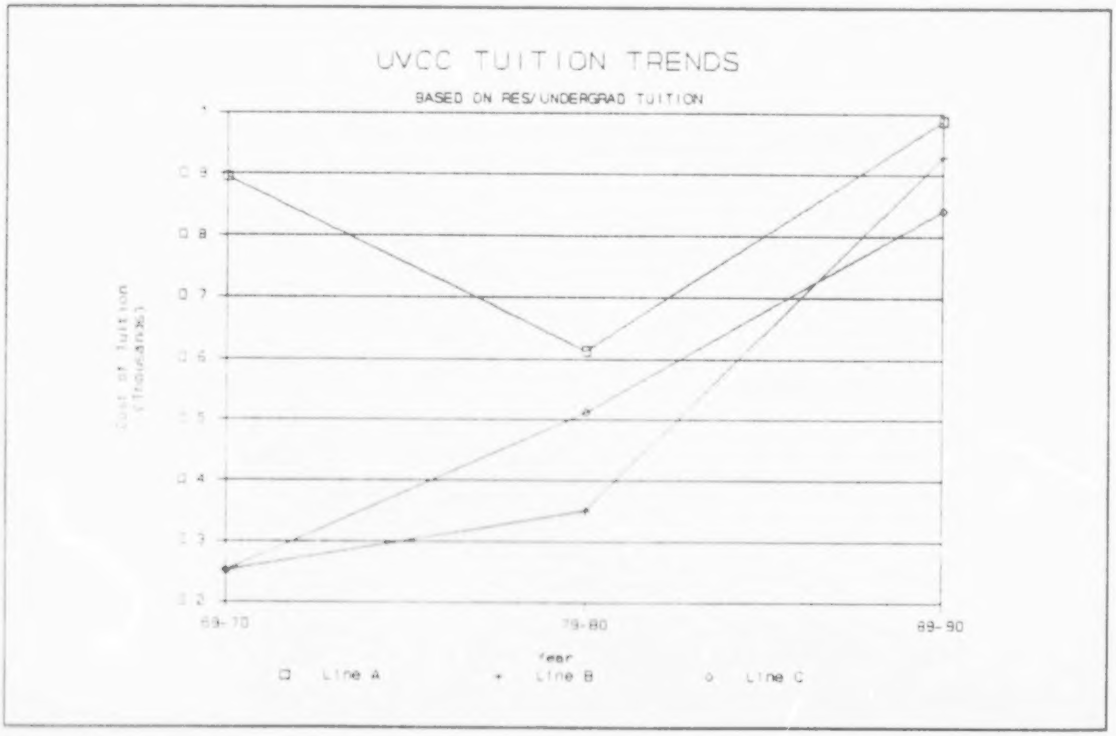
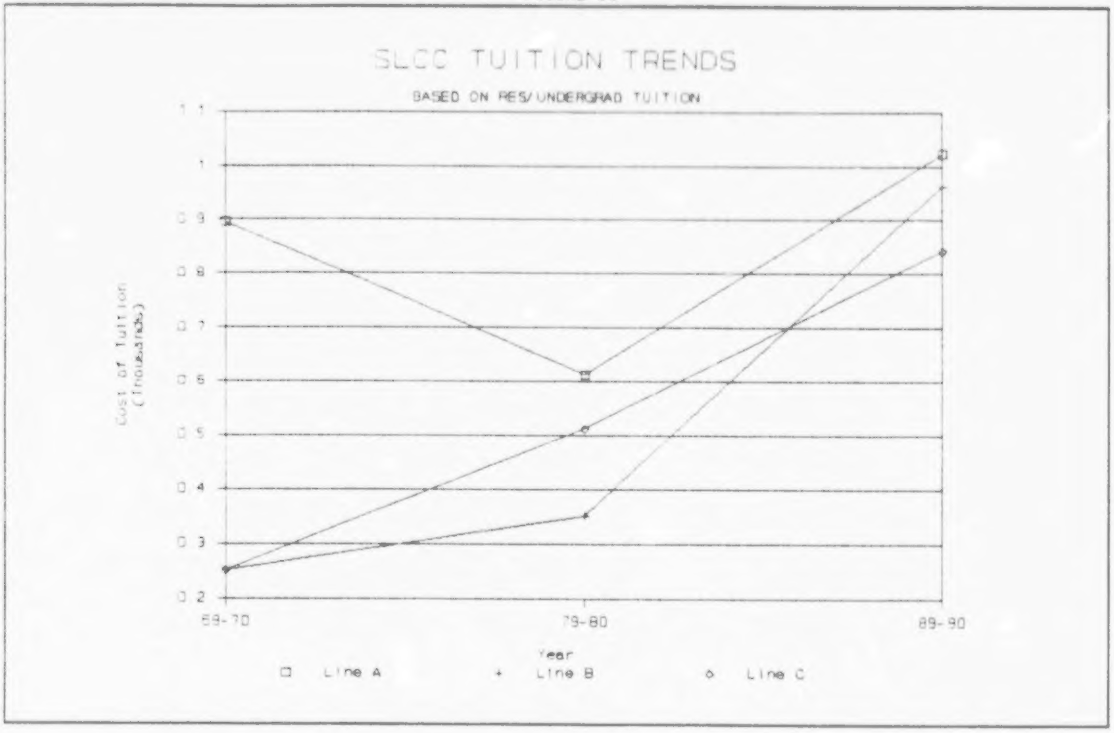


FIGURE 18



A. Tuition in 1990 Dollars
B. Actual Tuition Paid
C. 1969 Tuition Increased by Inflation

TABLE 9

UTAH SYSTEM OF HIGHER EDUCATION
UNDERGRADUATE STUDENT TUITION AND FEES FOR ACADEMIC YEAR 1990-91*

	Universities				2-Year Community Colleges				
	U of U** $	USU# $	WSU $	SUU $	Snow $	Dixie $	CEU $	UVCC $	SLCC $
Tuition									
Resident Students	1,551.00	1,281.00	1,071.00	1,014.00	759.00	904.05	774.00	957.00	999.00
Nonresident Students	4,977.00	4,095.00	3,246.00	3,246.00	2,433.00	2,892.96	2,478.00	3,063.00	3,198.00
Fees									
Student Activity	27.00	42.00	60.87	67.50	40.50	36.00	42.00	33.00	24.00
Building Fee	130.50	90.00	76.11	156.00	60.00	84.00	42.00	105.00	84.00
Athletic Fee	39.00	60.00	58.14	57.00	42.00	36.00	54.00	27.00	18.00
Union Building Fee			54.66	15.00	32.25	33.00	54.00	51.00	51.00
Theaters					9.00				
Med. or Health	15.00	33.00	13.83	7.50	6.75	3.00			
Recreation Fee	16.50	15.00	12.39						
Regis. By Telephone			18.00			6.00			
Yearbook					18.00	12.00			
Activity Center			30.00		24.00	30.00	18.00	3.00	
Alumni Fee							3.00		3.00
Departmental Activity							18.00		
Insurance								9.00	9.00
Library		6.00				3.00		3.00	3.00
I.D. cards				3.00					
Intramural					4.50	3.00			12.00
Transcript			3.00						27.00
Servicing									
Band Uniforms		3.00							
Comp. Advising		9.00							
Computer	105.00	60.00		30.00	9.00	6.00		6.00	9.00
Total Fees	333.00	318.00	327.00	336.00	246.00	252.00	231.00	237.00	240.00
Total Tuition & Fees									
Resident Students	1,884.00	1,599.00	1,398.00	1,350.00	1,005.00	1,156.05	1,005.00	1,194.00	1,239.00
Nonresident Students	5,310.00	4,413.00	3,573.00	3,582.00	2,679.00	3,144.96	2,709.00	3,300.00	3,438.00

	U of U Undergrad.	Graduate Student Tuition and Fees for Academic Year 1990-91*					
	Physician Assistant	U of U Graduate	School of Medicine	College of Law	USU Graduate	WSU Graduate	SUU Graduate
Tuition							
Resident Students	5,250.00	1,696.50	4,896.00	2,353.00	1,410.00	1,179.00	1,116.00
Nonresident Students	6,054.00	5,472.00	10,593.00	5,781.00	4,506.00	3,768.00	3,576.00
Tuition and Fees							
Resident Students	5,586.00	2,044.50	5,232.00	2,701.00	1,728.00	1,506.00	1,452.00
Nonresident Students	6,390.00	5,820.00	10,929.0	6,129.00	4,824.00	4,095.00	3,912.00

* Based on 15 credit hours for 3 quarters except for law (2 semesters)

**Tuition and fees for all undergraduate students with the exception of the Physician Assistant students. Physician Assistant tuition and fees listed below.

# Does not include an additional fee of $2.00 for Fall Quarter fixed cost increases of the Associated Student Association.

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CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following table provides statistical information concerning a number of student financial aid programs. The U.S. Department of Education offers five major student financial aid programs as follows:

Program	Description
Perkins Loans	The National Direct Student Loan (NDSL) program has been renamed the Perkins Loan program as a memorial to Carl D. Perkins, the chairman of the U.S. House of Representatives Education and Labor Committee. Perkins loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Perkins Loan program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. Institutions are responsible for providing a one ninth match of the Perkins funding.
College Work-Study (CWS)	The CWS program provides jobs for undergraduate and graduate students who need financial aid. Employers pay a portion of the student's wages while the CWS funds pay the remainder. CWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Beginning in fiscal 1989, the employer share of student wages was increased. The institutions are required to provide a 30% match for the College Work-Study Federal funds.
Pell Grants	The Pell Grant program is the largest Federal student financial aid grant program. Pell Grants are need-based awards to undergraduate students ranging in size from $200 to $2,300 for the 1990-91 award year. Funding for the Pell Grant program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant program is considered an entitlement since funding is provided to every eligible applicant.
Supplemental Educational Opportunity Grants (SEOG)	The SEOG program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The SEOG program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. Beginning in fiscal 1989, institutions became responsible for providing a five percent matching portion of the SEOG funding. The matching portion percentage increased to 10 percent in 1990 and will be 15 percent in 1991.
State Student Incentive Grants (SSIG)	The SSIG program is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need. Funding for the program is provided partially by the U.S. Department of Education with a minimum of fifty percent matching and maintenance of effort requirement of the designated State agency. The SSIG program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

TABLE 1

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

	1983-84		1984-85		1985-86		1986-87		1987-88		1988-89		1989-90	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
U OF U														
Perkins	1,226	2,054,334	1,244	2,236,359	1,589	2,680,634	1,133	2,121,842	479	2,306,035	1,039	3,157,097	2,233	3,098,772
CWS	536	1,191,979	562	1,014,454	567	1,101,176	477	1,095,040	1,761	1,130,091	2,404	1,596,564	1,374	1,530,322
SEOG	536	314,213	577	381,549	607	403,481	463	350,394	237	318,149	648	384,117	814	462,966
SSIG	958	488,675	785	417,223	855	414,873	464	726,570	489	360,254	550	376,195	506	359,635
Pell		3,165,438		3,610,257		4,063,874		4,588,771		5,387,372		6,737,350		7,711,793
TOTAL		7,214,639		7,659,842		8,664,038		8,882,617		9,501,901		12,251,323		13,163,488
USU														
Perkins	920	1,046,005	793	824,098	1,160	1,206,880	882	1,074,610	870	1,080,247	1,181	1,541,260	835	1,197,935
CWS	530	651,023	638	592,467	837	706,851	607	575,397	537	619,956	536	602,803	560	651,725
SEOG	735	587,313	878	630,506	738	514,850	884	631,692	850	608,801	1,590	596,844	1,392	663,519
SSIG	176	159,090	276	193,718	276	174,360	262	184,623	303	199,092	239	190,686	463	193,974
Pell		2,631,593		3,433,540		4,050,710		3,982,239		4,430,574		5,776,902		7,192,919
TOTAL		5,075,024		5,674,329		6,653,651		6,448,561		6,938,670		8,708,495		9,900,072
WSU														
Perkins	907	787,368	806	719,036	852	879,372	628	658,473	636	627,900	987	884,642	991	952,148
CWS	652	820,316	545	640,365	645	729,520	624	812,698	677	798,616	1,421	1,112,237	516	749,975
SEOG	710	401,990	660	401,166	624	417,765	507	456,552	653	465,438	688	482,916	640	445,707
SSIG	314	280,633	535	318,912	440	321,256	276	309,973	353	248,294	264	209,294	254	192,216
Pell		2,167,419		2,287,653		2,925,846		2,904,181		3,498,230		5,044,541		6,022,812
TOTAL		4,457,726		4,367,132		5,273,759		5,141,877		5,638,478		7,733,630		8,362,858
SUU														
Perkins	236	275,765	227	281,590	203	251,705	242	332,701	209	346,500	217	371,117	182	287,566
CWS	269	260,934	239	234,893	218	215,885	250	229,376	259	229,401	272	261,880	275	253,904
SEOG	290	123,429	292	147,732	263	133,978	262	152,226	232	141,232	277	137,349	382	145,050
SSIG	49	61,128	78	68,379	70	70,579	56	68,286	60	41,758	136	45,282	106	49,292
Pell		940,441		1,192,050		1,370,162		1,487,829		1,646,156		2,090,626		2,486,252
TOTAL		1,661,697		1,924,644		2,042,309		2,270,418		2,405,047		2,906,254		3,222,064
SNOW														
Perkins	106	72,238	71	41,701	117	78,688	180	151,079	159	143,871	137	130,668	113	113,207
CWS	96	70,928	107	63,066	133	68,608	125	71,481	140	84,410	108	65,626	98	67,097
SEOG	87	39,434	95	34,172	127	58,862	218	50,338	248	71,763	377	56,137	557	64,011
SSIG	38	32,256	54	35,086	53	35,886	51	34,662	54	22,572	94	23,264	78	23,783
Pell		295,015		322,566		375,101		321,396		463,251		634,288		824,511
TOTAL		509,871		496,591		617,145		628,956		785,867		909,983		1,092,609
DIXIE														
Perkins	109	90,050	113	99,002	167	172,562	125	121,408	98	125,037	135	219,946	129	214,184
CWS	163	141,735	165	172,924	169	161,907	169	154,088	167	167,753	166	161,395	183	169,380
SEOG	183	96,408	140	84,956	169	89,395	131	90,914	164	88,014	339	105,804	307	110,473
SSIG	26	26,028	27	29,272	31	29,772	27	29,140	38	29,344	63	30,694	54	31,965
Pell		333,825		412,779		577,535		671,578		838,984		1,062,752		1,220,374
TOTAL		688,046		798,933		1,031,171		1,067,128		1,249,132		1,580,591		1,746,376
CEU														
Perkins	60	47,788	34	37,226	29	33,931	32	31,882	37	45,701	34	29,090	61	45,934
CWS	60	47,788	70	51,297	60	35,968	77	41,538	81	59,631	78	56,311	77	35,837
SEOG	42	20,449	52	27,554	62	39,469	112	59,718	81	46,760	64	33,541	83	62,029
SSIG	33	72,396	44	78,610	27	74,542	50	72,130	61	28,676	51	24,438	58	24,378
Pell		417,774		567,299		667,411		780,894		745,202		923,593		1,021,086
TOTAL		606,195		761,986		851,321		986,162		925,970		1,066,973		1,189,264
UVCC														
Perkins	100	90,720	141	113,321	116	96,954	192	191,174	106	122,468	132	182,166	199	293,069
CWS	137	154,275	115	125,613	115	124,694	195	142,768	106	109,741	149	142,778	187	215,803
SEOG	138	82,344	120	78,318	283	114,798	159	77,616	95	56,549	266	131,561	330	130,403
SSIG	109	79,522	143	90,187	173	100,299	185	89,831	126	85,774	136	84,578	160	98,340
Pell		1,045,335		1,268,404		1,766,477		1,842,171		1,979,225		2,597,081		3,454,670
TOTAL		1,452,196		1,675,843		2,203,222		2,343,560		2,353,757		3,138,164		4,192,285
SLCC														
Perkins	253	204,933	325	259,917	343	298,840	235	202,485	444	507,021	562	922,552	605	639,511
CWS	117	106,940	121	148,228	161	166,026	133	140,975	140	157,444	211	210,706	281	323,593
SEOG	137	73,679	219	148,492	559	456,279	237	116,590	379	216,386	605	276,955	696	296,844
SSIG	166	100,186	156	112,323	178	114,723	210	110,588	207	100,446	216	104,224	244	110,972
Pell		1,226,119		1,347,722		1,669,868		1,813,992		2,475,359		3,772,436		4,429,249
TOTAL		1,711,857		2,016,682		2,705,736		2,384,630		3,456,656		5,286,873		5,800,169
TOTAL USHE														
Perkins	3,917	4,669,201	3,754	4,612,250	4,576	5,699,566	3,649	4,885,654	3,038	5,304,780	4,424	7,438,538	5,348	6,842,326
CWS	2,560	3,445,918	2,562	3,043,307	2,905	3,310,635	2,657	3,263,361	3,868	3,357,043	5,345	4,210,300	3,551	3,997,636
SEOG	2,858	1,739,259	3,033	1,934,445	3,432	2,228,877	2,973	1,986,040	2,939	2,013,092	4,854	2,205,224	5,201	2,381,002
SSIG	1,869	1,299,914	2,098	1,343,710	2,103	1,336,290	1,581	1,625,803	1,691	1,116,210	1,749	1,088,655	1,923	1,084,555
Pell		12,222,959		14,442,270		17,466,984		18,393,051		21,464,353		28,639,569		34,363,666
TOTAL		23,377,251		25,375,982		30,042,352		30,153,909		33,255,478		43,582,286		48,669,185

Source: FISAP & Other Federal Reports

TABLE 2

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) SCHOLARSHIPS AWARDED

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Veterinary Medicine						
# of Awards	47	47	47	47	46	44
Dollar Amount	$639,200	$653,300	$672,100	$749,800	$799,167	$809,600
Optometry						
# of Awards	16	16	14	17	17	14
Dollar Amount	$91,200	$94,400	$85,400	$105,400	$107,100	89,600
Podiatry						
# of Awards	6	7	5	8	9	7
Dollar Amount	$39,000	$46,900	$34,500	$52,500	$60,350	$50,400
# of Awards	6	4				
Dollar Amount	$70,000	$43,200				
Administration Fee						
Dollar Amount	$53,000	$53,000	$56,000	$59,000	$62,000	$65,100
TOTAL						
# of Awards	75	74	66	72	72	65
Dollar Amount	$892,400	$890,800	$848,000	$966,700	$1,028,617	$1,014,700

REGIONAL DENTAL EXCHANGE PROGRAM (RDEP) SCHOLARSHIPS AWARDED

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Leg. Appropriation						
# of Awards	20	30	40	40	40	40
Dollar Amount	$178,000	$288,000	$382,600	$381,300	$379,300	$379,400
Total Expenditure						
Dollar Amount	$210,506	$323,363	$429,594	$413,083	$421,200	$425,150

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Education Dental Program (RDEP) assist Utah students in obtaining professional training in dentistry, veterinary medicine, optometry, and podiatry outside the State of Utah. Under these reciprocal arrangements, Utah receives out-of-state students in medicine, physical therapy, pharmacy, law, architecture, and forestry under the interstate compact. Participating students pay resident fees of the receiving state or pay one-third of the regular tuition rate if attending a private institution. The above is a summary of Utah's participation in these programs.

TABLE 3

PAUL DOUGLAS TEACHER SCHOLARSHIP PROGRAM

	1987-88		1988-89		1989-90	
Institution	Number of Students	Scholarship Award Amount	Number of Students	Scholarship Award Amount	Number of Students	Scholarship Award Amount
Brigham Young University	9	45,000	13	65,000	9	42,500
Rick's College (ID)			1	5,000		
Snow College	1	4,469	1	4,665	1	5,000
Southern Utah State College	3	15,000	2	8,335		
Trenton State (NJ)			1	5,000	1	5,000
Utah State University	3	15,000	9	45,000	9	45,000
Weber State College			1	5,000	2	10,000
	16	79,469	28	138,000	22	107,500

The Paul Douglas Teacher Scholarship Program is a federally-funded program to provide college scholarships to outstanding high school graduates. The program's purpose is to encourage and enable students to pursue teaching careers. Students may apply for scholarships of up to $5,000 for each academic year of education in preparation to become teachers. Scholarship assistance is available for no more than four academic years. Students receiving this scholarship will be required to complete a teacher certification program and teach on a full-time basis for a period of not less than two years for each year of scholarship funding received.

TABLE 4

USHE UTAH CAREER TEACHING SCHOLARSHIP PROGRAM
1984-85 THROUGH 1989-90

WAIVERS	SUMMER		FALL		WINTER		SPRING		TOTAL
================	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Amount
1984-85	0	$0	325	$99,316	324	$103,205	314	$97,045	$299,566
1985-86	68	$22,836	358	$125,812	338	$121,130	324	$116,972	$386,750
1986-87	10	$2,934 *	308	$117,822	287	$120,032	266	$109,193	$349,981
1987-88	14	$5,373	306	$129,244	329	$137,621	311	$129,237	$401,475
1988-89	18	$7,203	376	$166,342	341	$154,089	331	$147,296	$474,930
1989-90	32	$14,813	347	$168,618	326	$157,217	319	$152,561	$493,209

STIPENDS	SUMMER		FALL		WINTER		SPRING		TOTAL
================	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Amount
1984-85	0	$0	83	$41,500	97	$48,500	107	$53,500	$143,500
1985-86	0	$0	97	$48,500	97	$48,500	87	$44,000	$141,000
1986-87	1	$500	93	$46,500	90	$45,000	79	$39,500	$131,500
1987-88	0	$0	95	$47,500	85	$42,500	84	$42,000	$132,000
1988-89	0	$0	77	$38,500	77	$38,500	78	$39,000	$116,000
1989-90	4	$2,000	96	$48,000	89	$44,500	94	$47,000	$141,500

PREMIER	SUMMER		FALL		WINTER		SPRING		TOTAL
================	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Amount
1984-85	0	$0	20	$20,000	18	$18,000	19	$19,000	$57,000
1985-86	0	$0	17	$17,000	18	$18,000	17	$17,000	$52,000
1986-87	0	$0	19	$19,000	18	$18,000	18	$18,000	$55,000
1987-88	0	$0	19	$19,000	18	$18,000	16	$16,000	$53,000
1988-89	0	$0	18	$18,000	17	$17,000	16	$16,000	$51,000
1989-90	1	$1,000	20	$20,000	20	$20,000	20	$20,000	$61,000

TOTAL	SUMMER		FALL		WINTER		SPRING		TOTAL
================	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Amount
1984-85	0	$0	428	$160,816	439	$169,705	440	$169,545	$500,066
1985-86	68	$22,836	472	$191,312	453	$187,630	428	$177,972	$579,750
1986-87	11	$3,434	420	$183,322	395	$183,032	363	$166,693	$536,481
1987-88	14	$5,373	420	$195,744	432	$198,121	411	$187,237	$586,475
1988-89	18	$7,203	471	$222,842	435	$209,589	425	$202,296	$641,930
1989-90	37	$17,813	463	$236,618	435	$221,717	433	$219,561	$695,709

	Administrative Support Costs	TOTAL Expend.
1984-85	0	$500,067
1985-86	0	$579,750
1986-87	0	$536,481
1987-88	23,100	$609,575
1988-89	23,100	$665,030
1989-90	23,100	$718,809

* Includes Spring Quarter 1985-86 tuition paid in 1986-87.

The Utah Career Teaching Scholarship Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university. Up to 365 students are awarded the basic scholarship, which consists of a waiver of tuition and regular student fees. In addition to the basic scholarship, up to 100 students receive a cash stipend of $500 per quarter, and up to 20 students receive the Premier award of $1,000 per quarter.

STAFFORD STUDENT LOAN, PLUS AND SUPPLEMENTAL LOANS FOR STUDENTS PROGRAMS

INTRODUCTION

The Guaranteed Student Loan Program, which consists of the Stafford Student Loan, PLUS Loans and Supplemental Loans for Students (SLS) programs, makes long-term, low interest loans available for students and the parents of students enrolled in postsecondary institutions. Guaranteed student loans are made primarily by commercial lenders and are insured against loss by state guarantee agencies and reinsured by the Federal government.

The Guaranteed Student Loan Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1989, national loan volume totaled $12.5 billion consisting of approximately 4.7 million loans. Since the inception of the program, more than $101 billion of loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the Guaranteed Student Loan Programs is provided below:

Program	Description
Stafford Loans	The Stafford Loan program, formerly Guaranteed Student Loan program or "GSL", has recently been renamed in honor of Senator Robert Stafford. Eligible students may borrow the following loan amounts:

First- and Second-Year Undergraduates	$2,625 Annually
Third- and Fourth-Year Undergraduates	$4,000 Annually
Graduate Students	$7,500 Annually
Cumulative Loan Limit for Undergraduate Study	$17,250
Cumulative Loan Limit for Undergraduate and Graduate Study	$54,750

The current interest rate on Stafford Loans is 8 percent for the first four years of repayment and 10 percent thereafter. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years.

PLUS Loans	PLUS Loans are available to the parents of dependent undergraduate or graduate students. A parent can borrow a maximum of $4,000 per year for each dependent student with an aggregate limit of $20,000 per dependent. Interest on PLUS Loans is a variable rate based on the 52-week Treasury bill. The current PLUS interest rate is 11.49 percent. Repayment on PLUS Loans begins when the loan is made and extends over a maximum 10-year period.
SLS Loans	SLS Loans are available to independent undergraduate students, graduate students and, in some cases, to dependent students. The maximum amount a student may borrow under the SLS program in any academic year or period of 7 consecutive months, whichever is longer, is $4,000. However, the maximum loan amount for a first-year borrower who is not enrolled in a program that is at least one academic year in length is:

$2,500	2/3 of an academic year
$1,500	Less than 2/3, but greater than 1/3 of an academic year

Students enrolled in a program that is less than 1/3 of an academic year are not eligible to borrow under the SLS program. The aggregate limit on SLS loans is $20,000. The interest and repayment terms are identical to the PLUS Loan program.

DEFAULT DEFINITIONS

Some of the tables and graphs on the following pages provide data concerning the default rate on Guaranteed Student Loans. To promote understanding of the data, the following definitions are provided:

Matured Paper. Matured paper is equal to the net loans guaranteed minus in-school and in-grace loans.

Gross Default Rate. The gross default rate is equal to cumulative defaults paid to lenders divided by cumulative matured paper.

Net Default Rate. The net default rate is equal to cumulative defaults paid to lenders minus cumulative default collections divided by cumulative matured paper.

Recovery Rate. The recovery rate is equal to cumulative default collections divided by cumulative defaults paid to lenders.

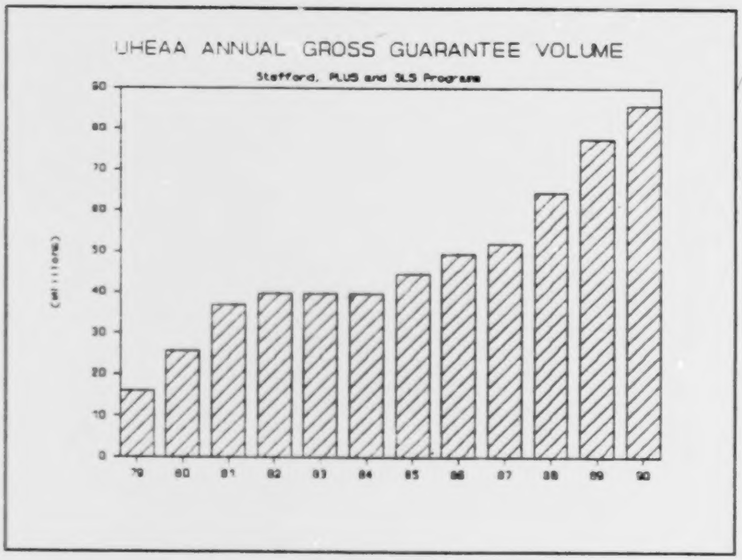
As shown in the graphs, both the gross and net default rates for UHEAA are below the national average while the recovery rate on defaulted UHEAA loans is above the national average. For fiscal year 1989, UHEAA had the 18th lowest net default rate and the ninth best recovery rate in the nation.

UHEAA Annual Gross Guarantee Volume
Stafford, PLUS and SLS Programs

FIGURE 1

Fiscal Year Ending June 30

Year	Dollar Amount
1979	15,923,554
1980	25,573,659
1981	36,954,075
1982	39,650,102
1983	39,718,046
1984	39,572,064
1985	44,550,010
1986	49,434,205
1987	51,962,901
1988	64,146,206
1989	77,618,228
1990	85,783,309



UHEAA Cumulative Gross Guarantee Volume
Stafford, PLUS and SLS Programs

FIGURE 2

Fiscal Year Ending June 30

Year	Dollar Amount
1979	17,867,798
1980	43,441,457
1981	80,395,532
1982	120,045,634
1983	159,763,680
1984	199,335,744
1985	243,885,754
1986	293,319,959
1987	345,282,860
1988	409,429,066
1989	483,110,265
1990	568,893,574

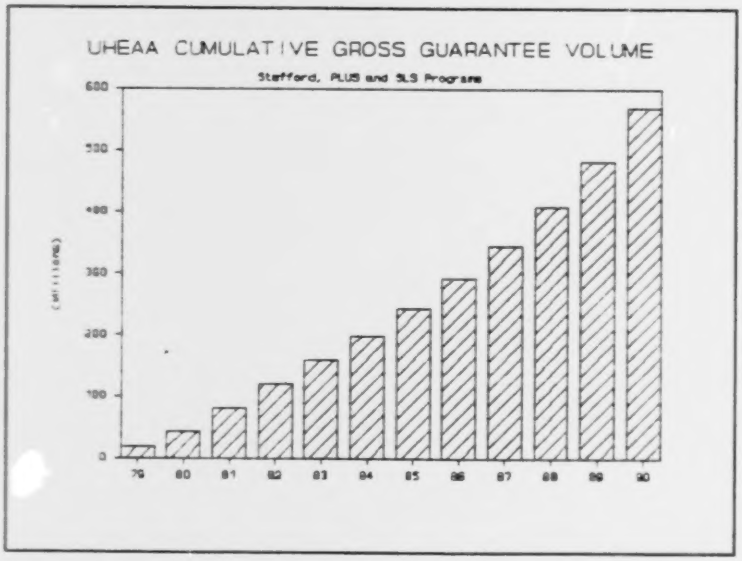


TABLE 5

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
For Each Fiscal Year Ending June 30

Stafford Student Loan Program

	Number of Loans	Dollar Amount
1978	805	$ 1,944,244
1979	6,992	15,923,554
1980	12,969	25,573,659
1981	33,593	36,954,075
1982	22,593	39,650,102
1983	18,813	39,620,454
1984	19,659	39,458,833
1985	20,731	43,866,491
1986	21,270	48,493,521
1987	20,549	50,784,147
1988	22,141	61,652,566
1989	25,225	70,108,269
1990	27,341	80,915,633
TOTAL	252,681	$ 554,945,548

PLUS Program

	Number of Loans	Dollar Amount
1983	22	$ 47,296
1984	34	83,670
1985	77	203,465
1986	128	339,350
1987	122	332,651
1988	201	563,959
1989	300	884,405
1990	409	1,246,942
TOTAL	1,293	$ 3,701,738

SLS Program

	Number of Loans	Dollar Amount
1983	1	$ 3,000
1984	28	76,857
1985	185	480,054
1986	228	601,334
1987	335	846,103
1988	650	1,929,681
1989	948	2,688,525
1990	1,267	3,620,734
TOTAL	3,642	$ 10,246,288

Consolidation Loan Program

	Number of Loans	Dollar Amount
1988	178	$ 2,697,880
1989	285	3,923,880
1990	337	4,758,842
TOTAL	800	$ 11,380,602

All Loan Programs

	Number of Loans	Dollar Amount
1978	805	$ 1,944,244
1979	6,992	15,923,554
1980	12,969	25,573,659
1981	33,593	36,954,075
1982	22,593	39,650,102
1983	18,836	39,670,750
1984	19,721	39,619,360
1985	20,993	44,550,010
1986	21,626	49,434,205
1987	21,006	51,962,901
1988	23,170	66,844,086
1989	26,758	77,605,079
1990	29,354	90,542,151
TOTAL	258,416	$ 580,274,176

TABLE 6

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Top Ten Lenders
For the Fiscal Year Ending June 30, 1990
Stafford Student Loan Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
America First Credit Union	1,355	$ 3,378,400	4.18
First Interstate Bank	2,468	7,705,851	9.52
First Security Bank	6,003	17,715,366	21.89
Key Bank	886	2,283,020	2.82
Mountain America Credit Union	1,232	3,391,400	4.19
United Savings Bank	1,545	3,513,395	4.34
Universal Campus Credit Union	2,671	9,095,129	11.24
University of Utah Credit Union	623	2,201,704	2.72
Valley Bank	980	2,756,360	3.41
Zion's First National Bank	7,683	23,387,177	28.90
Subtotal	25,446	$ 75,427,802	93.22
All Other Lenders	1,895	5,487,831	6.78
TOTAL	27,341	$ 80,915,633	100.00

TABLE 7

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
By Lender
For the Fiscal Year Ending June 30, 1990
Supplemental Loans for Students Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Crossland Savings	1	$ 2,744	.08
Family First Credit Union	1	1,135	.03
First Interstate Bank	27	62,288	1.72
First Security Bank	272	814,428	22.49
Granite District Credit Union	15	39,113	1.08
Guardian State Bank	1	1,200	.03
Key Bank	1	2,000	.06
Mountain America Credit Union	97	264,436	7.44
United Savings Bank	219	590,333	16.30
Universal Campus Credit Union	149	419,238	11.58
Valley Bank	22	54,825	1.51
West One Bank	4	8,747	.24
Zion's First National Bank	458	1,355,247	37.43
TOTAL	1,267	$ 3,620,734	100.00

TABLE 8

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
By Lender
For the Fiscal Year Ending June 30, 1990
PLUS Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Crossland Savings Bank	1	$ 4,000	.32
First Interstate Bank	6	9,745	.78
First Security Bank	143	452,339	36.28
Granite District Credit Union	9	31,700	2.54
Mountain America Credit Union	18	58,831	4.72
National JACL Credit Union	1	4,000	.32
United Savings Bank	31	90,298	7.24
Universal Campus Credit Union	19	64,110	5.14
Valley Bank	9	26,999	2.17
West One Bank	1	4,000	.32
Zion's First National Bank	171	500,920	40.17
TOTAL	409	$ 1,246,942	100.00

TABLE 9

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Top Ten Lenders
For the Fiscal Year Ending June 30, 1990
All Loan Programs

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
America First Credit Union	1,355	$ 3,378,400	3.73
First Interstate Bank	2,501	7,777,884	8.59
First Security Bank	6,418	18,982,133	20.96
Key Bank	887	2,553,700	2.82
Mountain America Credit Union	1,347	3,719,667	4.11
United Savings Bank	1,795	4,194,026	4.63
Universal Campus Credit Union	2,839	9,578,477	10.58
University of Utah Credit Union	623	2,201,704	2.43
Valley Bank	1,011	2,838,184	3.13
Zion's First National Bank	8,305	25,246,344	27.88
Subtotal	27,081	$ 80,470,519	88.86
SBR - Consolidation Loans	337	4,758,842	5.26
All Other Lenders	1,936	5,312,790	5.87
TOTAL	29,354	$ 90,542,151	100.00

TABLE 10

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Utah Schools
For the Fiscal Year Ending June 30, 1990
Stafford Loan Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Advanced Career Institute	36	$ 70,520	.09
American Institute of Medical & Dental Technology	105	218,870	.27
American Technical Center	123	316,779	.39
Beau La Reine Beauty College	26	61,398	.08
Brigham Young University	7,284	24,562,565	30.36
Bryman School	426	1,048,392	1.30
Certified Careers Institute	343	863,127	1.07
College of Eastern Utah	128	247,830	.31
Continental College of Beauty	42	92,624	.11
Dixie College	446	1,003,942	1.24
Evans Hairstyling College - Cedar City	7	17,150	.02
Evans Hairstyling College - Provo	16	38,610	.05
Evans Hairstyling College - St. George	3	7,507	.01
Fran Brown College of Beauty	23	50,500	.06
Fran Brown College of Beauty	11	26,400	.03
Hairitage College of Beauty - Murray	28	63,887	.08
Hairitage College of Beauty - West Valley City	31	68,349	.08
Hollywood Beauty College	110	274,280	.34
Intermountain College of Court Reporting	35	88,268	.11
International Institute of Hair Design	135	277,759	.34
ITT Technical Institute	641	1,661,634	2.05
LDS Business College	173	388,498	.48
Logan Business College	7	14,750	.02
Mary Kawakami College of Beauty	7	17,980	.02
Painter's College of Beauty Ogden Branch	22	55,433	.07
Painter's College of Beauty Roy Branch	160	390,281	.48
Phillips Jr. College	264	560,841	.69
Salt Lake Community College	932	1,953,356	2.41
Sevier Valley Area Vocational Center	31	74,243	.09
Snow College	239	387,091	.48
Southern Utah University	1,006	2,198,080	2.72
St. Mark's Hospital School of Radiologic Technology	1	6,600	.01
Stacey's Hands of Champions Beauty College	20	41,381	.05
Stevens-Henager College of Business - Ogden	578	1,533,755	1.90
Stevens-Henager College of Business - Provo	65	146,415	.18
Universal Academy of Hair Design	14	26,071	.03
University of Phoenix	524	2,251,509	2.78
University of Utah	4,735	16,499,938	20.39
University of Utah - School of Radiologic Technology	22	55,225	.07
Utah State University	2,442	6,616,285	8.18
Utah Valley Community College	968	2,262,422	2.80
Von Curtis Academy of Hair Design - Provo	58	133,401	.16
Von Curtis Academy of Hair Design - Salt Lake	53	121,457	.15
Wasatch Career Institute	144	357,147	.44
Weber State University	2,521	5,330,408	6.59
Westminster College	847	2,853,689	3.53
Total Utah Schools	25,832	75,336,847	93.11
All Other Schools	1,509	5,578,786	6.89
TOTAL	27,341	$ 80,915,633	100.00

TABLE 11

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Utah Schools
For the Fiscal Year Ending June 30, 1990
Supplemental Loans for Students Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Advanced Career Institute	1	$ 2,400	.07
American Institute of Medical & Dental Technology	3	2,150	.06
American Technical Center	1	4,000	.11
Beau La Reine Beauty College	3	11,175	.31
Brigham Young University	274	768,766	21.23
Bryman School	31	57,143	1.58
Certified Careers Institute	82	218,029	6.02
College of Eastern Utah	6	12,797	.35
Continental College of Beauty	0	-0-	.00
Dixie College	12	37,784	1.04
Evans Hairstyling College - Cedar City	0	-0-	.00
Evans Hairstyling College - Provo	0	-0-	.00
Evans Hairstyling College - St. George	0	-0-	.00
Fran Brown College of Beauty	0	-0-	.00
Fran Brown College of Beauty	0	-0-	.00
Hairitage College of Beauty - Murray	0	-0-	.00
Hairitage College of Beauty - West Valley City	0	-0-	.00
Hollywood Beauty College	0	-0-	.00
Intermountain College of Court Reporting	1	4,000	.11
International Institute of Hair Design	0	-0-	.00
ITT Technical Institute	8	19,975	.55
LDS Business College	5	13,012	.36
Logan Business College	0	-0-	.00
Mary Kawakami College of Beauty	0	-0-	.00
Painter's College of Beauty Ogden Branch	0	-0-	.00
Painter's College of Beauty Roy Branch	0	-0-	.00
Phillips Jr. College	165	506,037	13.98
Salt Lake Community College	37	75,349	2.08
Sevier Valley Area Vocational Center	0	-0-	.00
Snow College	2	2,247	.06
Southern Utah University	24	56,504	1.56
St. Mark's Hospital School of Radiologic Technology	0	-0-	.00
Stacey's Hands of Champions Beauty College	0	-0-	.00
Stevens-Henager College of Business - Ogden	53	137,228	3.79
Stevens-Henager College of Business - Provo	16	29,857	.82
Universal Academy of Hair Design	0	-0-	.00
University of Phoenix	0	-0-	.00
University of Utah	186	589,413	16.28
University of Utah - School of Radiologic Technology	0	-0-	.00
Utah State University	53	115,532	3.19
Utah Valley Community College	19	56,003	1.55
Von Curtis Academy of Hair Design - Provo	1	2,500	.07
Von Curtis Academy of Hair Design - Salt Lake	15	58,448	1.61
Wasatch Career Institute	18	31,391	.87
Weber State University	33	68,433	1.89
Westminster College	70	232,162	6.41
Total Utah Schools	1,119	3,112,335	85.96
All Other Schools	148	508,399	14.04
TOTAL	1,267	$ 3,620,734	100.00

TABLE 12

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Utah Schools
For the Fiscal Year Ending June 30, 1990
PLUS Program

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Advanced Career Institute	1	$ 4,000	.32
American Institute of Medical & Dental Technology	1	2,850	.23
American Technical Center	11	24,015	1.93
Beau La Reine Beauty College	0	-0-	.00
Brigham Young University	88	253,902	20.36
Bryman School	10	28,100	2.25
Certified Careers Institute	5	15,290	1.23
College of Eastern Utah	4	10,000	.80
Continental College of Beauty	0	-0-	.00
Dixie College	6	17,372	1.39
Evans Hairstyling College - Cedar City	1	2,625	.21
Evans Hairstyling College - Provo	1	4,000	.32
Evans Hairstyling College - St. George	0	-0-	.00
Fran Brown College of Beauty	0	-0-	.00
Fran Brown College of Beauty	0	-0-	.00
Hairitage College of Beauty - Murray	0	-0-	.00
Hairitage College of Beauty- West Valley City	0	-0-	.00
Hollywood Beauty College	0	-0-	.00
Intermountain College of Court Reporting	0	-0-	.00
International Institute of Hair Design	0	-0-	.00
ITT Technical Institute	24	61,731	4.95
LDS Business College	0	-0-	.00
Logan Business College	0	-0-	.00
Mary Kawakami College of Beauty	0	-0-	.00
Painter's College of Beauty Ogden Branch	0	-0-	.00
Painter's College of Beauty Roy Branch	0	-0-	.00
Phillips Jr. College	11	42,500	3.41
Salt Lake Community College	4	11,185	.90
Sevier Valley Area Vocational Center	0	-0-	.00
Snow College	13	32,283	2.59
Southern Utah University	24	73,934	5.93
St. Mark's Hospital School of Radiologic Technology	0	-0-	.00
Stacey's Hands of Champions Beauty College	0	-0-	.00
Stevens-Henager College of Business - Ogden	27	81,180	6.51
Stevens-Henager College of Business - Provo	2	7,700	.62
Universal Academy of Hair Design	0	-0-	.00
University of Phoenix	1	2,300	.18
University of Utah	55	180,118	14.44
University of Utah - School of Radiologic Technology	0	-0-	.00
Utah State University	23	76,224	6.11
Utah Valley Community College	2	4,500	.36
Von Curtis Academy of Hair Design - Provo	1	1,000	.08
Von Curtis Academy of Hair Design - Salt Lake	3	11,987	.96
Wasatch Career Institute	1	966	.08
Weber State University	8	22,255	1.78
Westminster College	25	81,002	6.50
Total Utah Schools	352	1,053,019	84.45
All Other Schools	57	193,923	15.55
TOTAL	409	$ 1,246,942	100.00

TABLE 13

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
Utah Schools
For the Fiscal Year Ending June 30, 1990
All Loan Programs Except Consolidation

Institution	Number of Loans	Dollar Amount	Percent of Market Share (Based on Dollar Volume)
Advanced Career Institute	38	$ 76,920	.09
American Institute of Medical & Dental Technology	109	223,870	.26
American Technical Center	135	344,794	.40
Beau La Reine Beauty College	29	72,573	.08
Brigham Young University	7,646	25,585,233	29.83
Bryman School	467	1,133,635	1.32
Certified Careers Institute	430	1,096,446	1.28
College of Eastern Utah	138	270,627	.32
Continental College of Beauty	42	92,624	.11
Dixie College	464	1,059,098	1.23
Evans Hairstyling College - Cedar City	8	19,775	.02
Evans Hairstyling College - Provo	17	42,610	.05
Evans Hairstyling College - St. George	3	7,507	.01
Fran Brown College of Beauty - Layton	23	50,500	.06
Fran Brown College of Beauty - Ogden	11	26,400	.03
Hairitage College of Beauty - Murray	28	63,887	.07
Hairitage College of Beauty - West Valley City	31	68,349	.08
Hollywood Beauty College	110	274,280	.32
Intermountain College of Court Reporting	36	92,268	.11
International Institute of Hair Design	135	277,759	.32
ITT Technical Institute	673	1,743,340	2.03
LDS Business College	178	401,510	.47
Logan Business College	7	14,750	.02
Mary Kawakami College of Beauty	7	17,980	.02
Painter's College of Beauty Ogden Branch	22	55,433	.06
Painter's College of Beauty Roy Branch	160	390,281	.45
Phillips Jr. College	440	1,109,378	1.29
Salt Lake Community College	973	2,039,890	2.38
Sevier Valley Area Vocational Center	31	74,243	.09
Snow College	254	421,621	.49
Southern Utah University	1,054	2,328,518	2.71
St. Mark's Hospital School of Radiologic Technology	1	6,800	.01
Stacey's Hands of Champions Beauty College	20	41,381	.05
Stevens-Henager College of Business - Ogden	658	1,752,163	2.04
Universal Academy of Hair Design	14	26,071	.03
University of Phoenix	525	2,253,809	2.63
University of Utah	4,976	17,269,469	20.13
University of Utah - School of Radiologic Technology	22	55,225	.06
Utah State University	2,518	6,808,041	7.94
Utah Valley Community College	989	2,322,925	2.71
Von Curtis Academy of Hair Design - Provo	60	136,901	.16
Von Curtis Academy of Hair Design - Salt Lake	71	191,892	.22
Wasatch Career Institute	163	389,504	.45
Weber State University	2,562	5,421,096	6.32
Westminster College	942	3,166,853	3.69
Total Utah Schools	27,303	79,502,201	92.68
All Other Schools	1,714	6,281,108	7.32
TOTAL	29,017	$ 85,783,309	100.00

FIGURE 3

STAFFORD LOAN DEFAULT RATES (GROSS)
For the Year Ending September 30

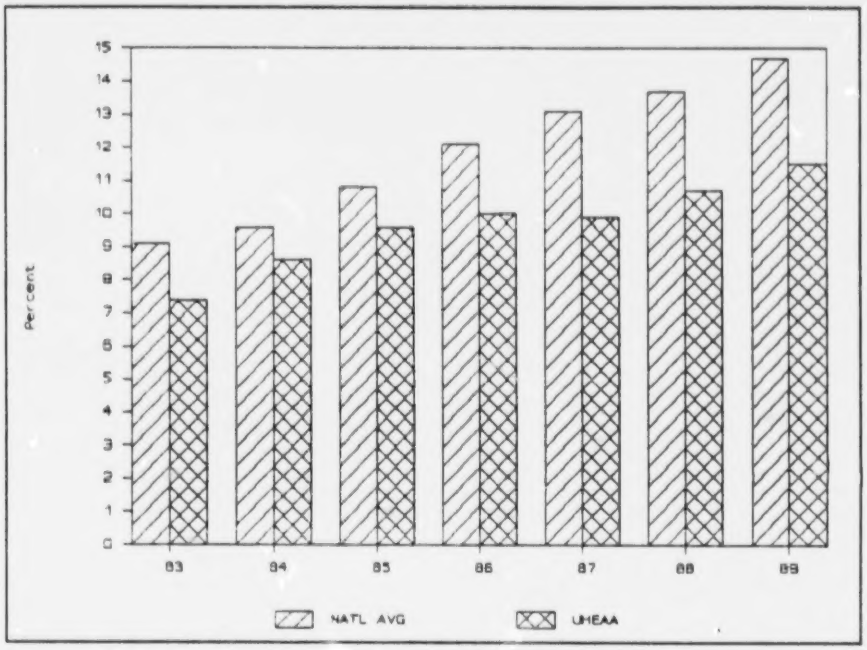


FIGURE 4

STAFFORD LOAN DEFAULT RATES (NET)
For the Year Ending September 30

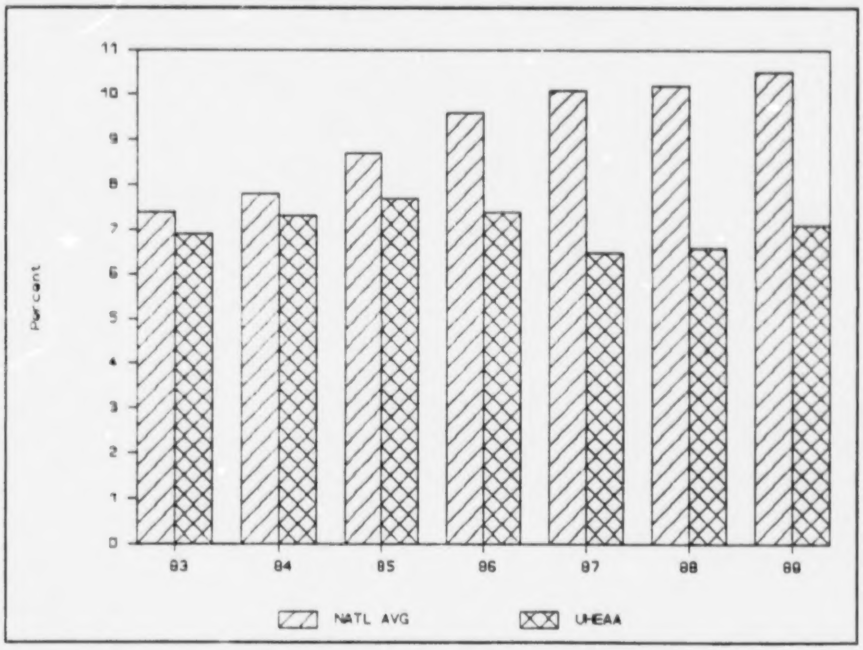
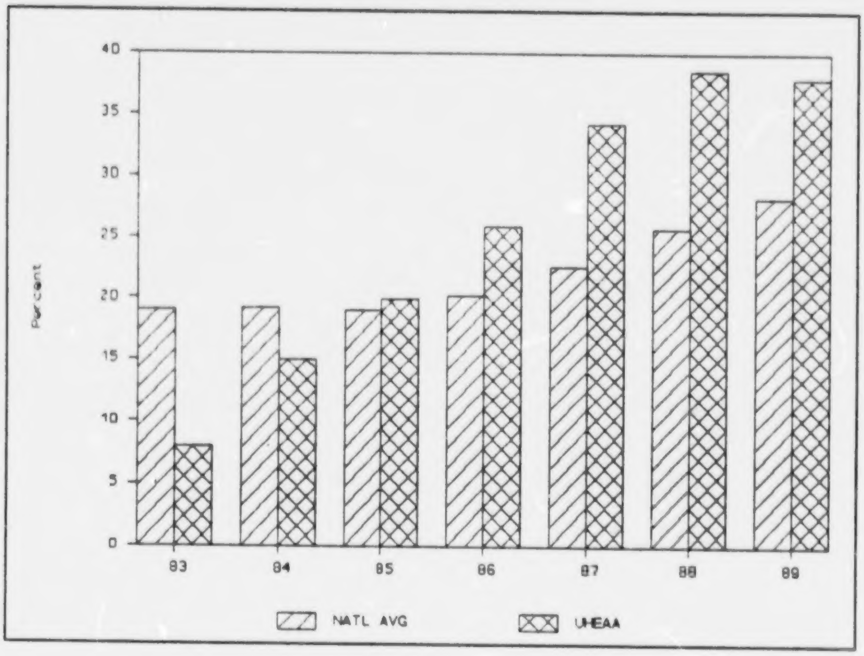


FIGURE 5

STAFFORD LOAN RECOVERY RATES
For the Year Ending September 30



UTAH STATE BOARD OF REGENTS
LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 28 Utah lenders are originating student loans guaranteed by UHEAA. Of these 28 lenders, 26 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating Consolidation Loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a Consolidation Loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ended June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	$
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	2,671,635
1989	35,549,411	3,956,955
1990	38,570,030	4,776,965
TOTAL	$ 345,313,803	$11,405,555

At June 30, 1990, the Loan Purchase Program's portfolio of student loans consisted of 55,128 borrowers with an aggregate outstanding balance totaling $189,589,131. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1990, there were $227,695,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

TAB F
FINANCIAL INFORMATION

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TABLE 3 University of Utah Tuition and Fee Revenue Analysis School of Medicine 8

TABLE 4 U.S. Bureau of Labor Statistics Consumer Price Index for all Urban Consumers, U.S. City Average, All Items 9

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TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1991-92
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1976-77	$39,884,950	72.24%	$11,274,118	20.42%	$4,051,376	7.34%	$55,210,444
1977-78	45,288,148	74.78%	11,906,463	19.66%	3,370,221	5.56%	60,564,832
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90 Actual	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91 Budget	102,788,500	74.83%	33,852,200	24.64%	721,800	0.53%	137,362,500
1991-92 Requested	117,957,300	76.09%	37,058,500	23.91%	0	0.00%	155,015,800
Utah State University							
1976-77	$17,833,550	71.20%	$5,666,546	22.62%	$1,546,369	6.17%	$25,046,465
1977-78	20,040,288	71.99%	6,488,419	23.31%	1,307,053	4.70%	27,835,760
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89*	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90 Actual*	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91 Budgeted*	50,995,100	76.47%	15,112,800	22.66%	580,100	0.87%	66,688,000
1991-92 Requested*	61,392,400	76.97%	17,927,200	22.48%	439,500	0.55%	79,759,100

*Includes Coop. Masters w/SUSC

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1991-92
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State University							
1976-77	$11,802,300	74.31%	$3,214,543	20.24%	$865,686	5.45%	$15,882,529
1977-78	13,957,840	78.02%	3,563,580	19.92%	369,802	2.07%	17,891,222
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90 Actual	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91 Budgeted	33,831,100	71.99%	12,330,500	26.24%	834,300	1.78%	46,995,900
1991-92 Requested	39,829,700	72.56%	14,202,600	25.87%	861,800	1.57%	54,894,100
Southern Utah University							
1976-77	$3,707,500	82.72%	$669,600	14.94%	$104,900	2.34%	$4,482,000
1977-78	4,137,215	81.57%	790,491	15.59%	144,388	2.85%	5,072,094
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90 Actual	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91 Budgeted	11,338,100	76.20%	3,287,100	22.09%	254,600	1.71%	14,879,800
1991-92 Requested	13,221,600	76.60%	3,767,100	21.83%	271,500	1.57%	17,260,200

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1991-92
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Snow College							
1976-77	$1,776,750	85.25%	$247,917	11.89%	$59,616	2.86%	$2,084,283
1977-78	2,105,945	86.85%	301,100	12.42%	17,800	0.73%	2,424,845
1978-79	2,524,300	88.92%	336,200	11.84%	(21,800)	-0.77%	2,838,700
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90 Actual	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91 Budgeted	6,229,600	79.39%	1,490,800	19.00%	126,700	1.61%	7,847,100
1991-92 Requested	7,383,800	78.31%	1,908,800	20.24%	136,000	1.44%	9,428,600
Dixie College							
1976-77	$1,879,000	78.03%	$396,000	16.45%	$133,000	5.52%	$2,408,000
1977-78	2,119,995	78.61%	462,478	17.15%	114,427	4.24%	2,696,900
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90 Actual	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91 Budgeted	6,564,900	76.07%	1,899,100	22.00%	166,400	1.93%	8,630,400
1991-92 Requested	7,715,900	77.51%	2,066,600	20.76%	172,200	1.73%	9,954,700

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1991-92
Education and General

TABLE 1

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
College of Eastern Utah							
1976-77	$1,444,000	88.71%	$168,480	10.35%	$15,374	0.94%	$1,627,854
1977-78	1,629,525	84.69%	232,027	12.06%	62,637	3.26%	1,924,189
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90 Actual	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91 Budgeted	5,134,400	82.63%	961,000	15.47%	118,500	1.91%	6,213,900
1991-92 Requested	5,979,600	83.19%	1,081,200	15.04%	127,400	1.77%	7,188,200
Utah Valley Community College							
1976-77	$3,463,500	70.65%	987,299	20.14%	$451,508	9.21%	4,902,307
1977-78	4,441,140	76.63%	1,123,528	19.39%	230,864	3.98%	5,795,532
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90 Actual	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91 Budgeted	13,939,400	65.38%	6,787,800	31.84%	592,300	2.78%	21,319,500
1991-92 Requested	16,455,900	67.33%	7,346,400	30.06%	638,500	2.61%	24,440,800

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1991-92
Education and General

TABLE 1

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1976-77	$4,618,244	71.14%	$1,104,079	17.01%	$769,067	11.85%	$6,491,390
1977-78	5,418,973	75.02%	1,248,703	17.29%	555,899	7.70%	7,223,575
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90 Actual	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91 Budgeted	18,820,300	70.80%	7,114,400	26.76%	646,800	2.43%	26,581,500
1991-92 Requested	27,798,300	72.86%	9,633,600	25.25%	719,800	1.89%	38,151,700
Nine Institution Total							
1976-77	$86,409,794	73.14%	$23,728,582	20.09%	$7,996,896	6.77%	118,135,272
1977-78	$99,139,069	75.43%	$26,116,789	19.87%	$6,173,091	4.70%	131,428,949
1978-79	$111,325,200	76.37%	$27,073,995	18.57%	$7,373,124	5.06%	145,772,319
1979-80	$116,396,514	74.05%	$30,191,042	19.21%	$10,591,422	6.74%	157,178,978
1980-81	$130,529,924	75.10%	$35,806,278	20.60%	$7,466,536	4.30%	173,802,738
1981-82	$145,825,100	74.59%	$40,079,443	20.50%	$9,587,988	4.90%	195,492,531
1982-83	$160,633,193	73.33%	$44,790,492	20.45%	$13,642,816	6.23%	219,066,501
1983-84	$167,298,130	72.68%	$48,045,651	20.87%	$14,828,213	6.44%	230,171,994
1984-85	$196,796,900	76.26%	$50,145,354	19.43%	$11,118,253	4.31%	258,060,507
1985-86	$206,023,637	74.39%	$54,037,762	19.51%	$16,900,000	6.10%	276,961,399
1986-87	$206,447,000	74.86%	$60,369,064	21.89%	$8,948,091	3.24%	275,764,155
1987-88	$218,198,774	73.82%	$62,376,401	21.10%	$15,003,848	5.08%	295,579,023
1988-89	$224,036,000	72.59%	$68,203,292	22.10%	$16,393,843	5.31%	308,633,135
1989-90 Actual	$240,691,500	71.77%	$78,691,538	23.46%	$15,995,880	4.77%	335,378,918
1990-91 Budgeted	$249,641,400	74.18%	$82,835,700	24.62%	$4,041,500	1.20%	336,518,600
1991-92 Requested	$297,734,500	75.17%	$94,992,000	23.98%	$3,366,700	0.85%	396,093,200

TABLE 2

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1983-84 through 1989-90

Institutions	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
University of Utah							
Formula Allocation							
Mineral Lease Research	1,701,867	1,720,569	1,812,347	1,847,114	1,802,330	1,862,200	1,892,500
Discretionary							
Fossil Fuel Research	300,000	260,800	300,000	0	0	0	0
One-Time Suplemental							
Education and General	0	0	0	0	0	294,300	0
KUED/County Translator	0	0	0	0	0	259,400	360,000
Mineral Lease Research	0	0	0	0	0	556,000	0
Total, U of U	2,001,867	1,981,369	2,112,347	1,847,114	1,802,330	2,971,900	2,252,500
Utah State University							
Formula Allocation							
Mineral Lease Research	876,720	912,741	929,871	973,478	967,617	1,003,200	1,057,900
Discretionary							
Uintah Basin	100,000	123,000	141,500	0	0	0	0
Water Res. Lab.	789,845	690,742	776,300	467,360	638,179	849,683	945,205
Ground Water Res.	51,400	0	0	0	0	0	0
Agricultural Exper. Stn.	0	45,200	52,000	0	0	0	0
One-Time Suplemental							
Education and General	0	0	0	0	0	159,500	0
Mineral Lease Research	0	0	0	0	0	500,000	0
Total, USU	1,817,965	1,771,683	1,899,671	1,440,838	1,605,796	2,512,383	2,003,105
Weber State University							
Formula Allocation							
Education and General	591,520	610,489	610,153	648,280	674,948	716,300	754,300
One-Time Suplemental							
Education and General	0	0	0	0	0	94,700	0
Total, WSC	591,520	610,489	610,153	648,280	674,948	811,000	754,300
Southern Utah University							
Formula Allocation							
Education and General	149,012	160,182	176,069	178,411	200,757	212,500	230,400
One-Time Suplemental							
Education and General	0	0	0	0	0	32,100	0
Total, SUSC	149,012	160,182	176,069	178,411	200,757	244,600	230,400
Snow College							
Formula Allocation							
Education and General	70,289	79,295	83,407	86,372	91,369	96,000	109,500
One-Time Suplemental							
Education and General	0	0	0	0	0	23,100	0
Total, Snow	70,289	79,295	83,407	86,372	91,369	119,100	109,500
Dixie College							
Formula Allocation							
Education and General	98,472	100,261	108,320	124,381	137,801	139,900	143,500
One-Time Suplemental							
Education and General	0	0	0	0	0	38,000	0
Total, Dixie	98,472	100,261	108,320	124,381	137,801	177,900	143,500

TABLE 2

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1983-84 through 1989-90

Institutions	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
College of Eastern Utah							
Formula Allocation							
Education and General	51,865	73,690	84,820	86,145	98,800	98,900	109,500
Discretionary							
Education and General	151,000	155,800	189,000	0	0	0	0
One-Time Suplemental							
Education and General	0	0	0	0	0	275,000	0
San Juan Center	0	0	0	0	0	9,300	0
Prehistoric Museum	0	0	0	0	0	0	100,000
Total, CEU	202,865	229,490	273,820	86,145	98,800	383,200	209,500
Utah Valley Community College							
Formula Allocation							
Education and General	345,300	364,716	361,465	370,197	389,178	409,300	424,200
One-Time Suplemental							
Education and General	0	0	0	0	0	35,800	0
Total, UVCC	345,300	364,716	361,465	370,197	389,178	445,100	424,200
Salt Lake Community College							
Formula Allocation							
Education and General	350,985	375,026	406,395	432,237	436,956	471,700	508,600
One-Time Suplemental							
Education and General	0	0	0	0	0	91,300	0
Total, SLCC	350,985	375,026	406,395	432,237	436,956	563,000	508,600
State Board of Regents							
One-Time Suplemental							
Administration	0	0	0	0	0	22,400 *	0
Total							
Formula Allocation	4,236,030	4,396,969	4,572,847	4,746,615	4,799,756	5,010,000	5,230,400
Discretionary	1,392,245	1,275,542	1,458,800	467,360	638,179	849,683	945,205
One-Time Suplemental	0	0	0	0	0	2,390,900	460,000
Total	5,628,275	5,672,511	6,031,647	5,213,975	5,437,935	8,250,583	6,635,605

*Not Included in 1990-91 Appropriated Operating Budget Book

TABLE 3

University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1989-90, 1990-91 and 1991-92

	------Actual 1989-90-------			-------Budget 1990-91-------			-----SBR Request 1991-92----		
Tuition and Fees	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Est. Students	Est. Tuition	Total Revenue
Resident Students	337.40	$4,575	$1,543,583	324.00	$4,893	$1,585,300	329.00	$5,187	$1,706,500
Nonresident Students	10.62	9,900	105,132	14.00	10,593	148,300	14.00	11,230	157,200
WICHE Students:									
Resident Fees	18.00	4,575	82,350	30.00	4,893	146,800	25.00	5,187	129,700
WICHE Fee		22,800	410,400		22,800	684,000		22,800	570,000
Wyoming Student-Non Resident Fees	27.00	9,900	267,300	32.00	10,593	339,000	32.00	11,230	359,300
Physician Assistant Program									
Resident Students	22.67	4,905	111,180	25.00	5,250	131,300	25.00	5,565	139,100
Nonresident Students	10.00	5,658	58,466	10.00	6,054	60,500	10.00	6,415	64,100
Masters & Doctoral Student Fees			196,900			210,700			223,300
Other Miscellaneous Fees			16,990			13,300			13,300
Total Tuition and Fees	425.69		$2,792,301	435.00		$3,319,200	435.00		$3,362,500

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1989-90, 1990-91 and 1991-92

	------Actual 1989-90-------			-------Budget 1990-91-------			-----SBR Request 1991-92----		
Tuition and Fees	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	4,776	47,760	10.00	4,890	48,900	10.00	5,180	51,800

TABLE 4

U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

													Yearly	--% Increase--	
Year	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Ave.	Dec	Ann Ave
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	134.0	130.7	6.3%	5.4%
												Est.	Est.	Est.	Est.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UNIVERSITY OF UTAH

	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$32,882,853	$7,745,115	$40,627,968	$36,536,300	$8,031,700	$44,568,000
Endowment Income	$0	$8,694,501	$8,694,501	$0	$9,129,200	$9,129,200
Sales and Services	$0	$58,334,218	$58,334,218	$0	$61,250,900	$61,250,900
Other Sources	$746,885	$13,229,516	$13,976,401	$1,186,100	$13,891,000	$15,077,100
Gift, Grant and Contract Funds	$2,154,628	$109,743,304	$111,897,932	$971,800	$117,048,200	$118,020,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$123,478,800	$0	$123,478,800 +	$123,368,700	$0	$123,368,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$159,263,166	$197,746,654	$357,009,820	$162,062,900	$209,351,000	$371,413,900
Hospital (Including Appropriations)	$2,878,800	$188,139,319	$191,018,119	$3,042,200	$197,546,300	$200,588,500
Auxiliary Enterprises	$0	$36,876,554	$36,876,554	$0	$38,720,400	$38,720,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$162,141,966	$422,762,527	$584,904,493	$165,105,100	$445,617,700	$610,722,800
Expenditures and Transfers						
Education and General						
Instruction	$84,496,145	$20,786,268	$105,282,413	$92,057,000	$22,681,300	$114,738,300
Research	$3,441,988	$65,332,754	$68,774,742	$1,914,600	$71,289,000	$73,203,600
Public Service	$4,607,142	$59,854,180	$64,461,322	$3,345,400	$65,311,000	$68,656,400
Academic Support	$18,441,396	$11,121,488	$29,562,884	$16,982,200	$12,135,400	$29,117,600
Student Services	$7,000,902	$2,640,792	$9,641,694 *	$7,056,500	$2,881,500	$9,938,000
Institutional Support	$15,855,255	$5,376,098	$21,231,353	$17,115,000	$5,866,200	$22,981,200
Operation and Maintenance of Plant	$20,554,918	$40,993	$20,595,911 *	$22,704,100	$44,700	$22,748,800
Scholarships and Fellowships	$423,400	$14,061,850	$14,485,250	$386,000	$15,343,800	$15,729,800
Transfers (Net)	$283,706	$12,645,131	$12,928,837 *	$502,100	$13,798,100	$14,300,200
TOTAL EDUCATION AND GENERAL	$155,104,852	$191,859,554	$346,964,406	$162,062,900	$209,351,000	$371,413,900
Hospitals						
Expenditures	$2,878,800	$177,335,217	$180,214,017	$3,042,200	$188,922,200	$191,964,400
Transfers (Net)	$0	$8,226,583	$8,226,583	$0	$8,624,100	$8,624,100
TOTAL HOSPITALS	$2,878,800	$185,561,800	$188,440,600	$3,042,200	$197,546,300	$200,588,500
Auxiliary Enterprises						
Expenditures	$0	$35,293,262	$35,293,262	$0	$36,318,900	$36,318,900
Transfers (Net)	$0	$2,333,632	$2,333,632	$0	$2,401,500	$2,401,500
TOTAL AUXILIARY ENTERPRISES	$0	$37,626,894	$37,626,894	$0	$38,720,400	$38,720,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$157,983,652	$415,048,248	$573,031,900	$165,105,100	$445,617,700	$610,722,800
REVENUE/EXPENDITURES DIFFERENCE	$4,158,314	$7,714,279	$11,872,593	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

UNIVERSITY OF UTAH

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$39,966,200	$8,513,600	$48,479,800
Endowment Income	$0	$9,585,700	$9,585,700
Sales and Services	$0	$64,313,400	$64,313,400
Other Sources	$1,072,100	$14,585,600	$15,657,700
Gift, Grant and Contract Funds	$0	$125,322,400	$125,322,400
Federal Appropriations	$0	$0	$0
State Appropriations	$141,114,500	$0	$141,114,500
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$182,152,800	$222,320,700	$404,473,500
Hospital (Including Appropriations)	$3,298,600	$207,423,600	$210,722,200
Auxiliary Enterprises	$0	$40,656,400	$40,656,400
Independent Operations	$0	$0	$0
TOTAL REVENUES	$185,451,400	$470,400,700	$655,852,100
Expenditures and Transfers			
Education and General			
Instruction	$99,412,800	$24,086,500	$123,499,300
Research	$4,049,600	$75,705,500	$79,755,100
Public Service	$5,420,500	$69,357,100	$74,777,600
Academic Support	$21,697,000	$12,887,200	$34,584,200
Student Services	$8,236,800	$3,060,100	$11,296,900
Institutional Support	$18,654,300	$6,229,700	$24,884,000
Operation and Maintenance of Plant	$24,183,600	$47,500	$24,231,100
Scholarships and Fellowships	$498,200	$16,294,400	$16,792,600
Transfers (Net)	$0	$14,652,700	$14,652,700
TOTAL EDUCATION AND GENERAL	$182,152,800	$222,320,700	$404,473,500
Hospitals			
Expenditures	$3,298,600	$198,368,300	$201,666,900
Transfers (Net)	$0	$9,055,200	$9,055,200
TOTAL HOSPITALS	$3,298,600	$207,423,600	$210,722,200
Auxiliary Enterprises			
Expenditures	$0	$38,134,900	$38,134,900
Transfers (Net)	$0	$2,521,500	$2,521,500
TOTAL AUXILIARY ENTERPRISES	$0	$40,656,400	$40,656,400
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$185,451,400	$470,400,700	$655,852,100
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UTAH STATE UNIVERSITY	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$14,874,016	$5,646,927	$20,520,943	$15,785,700	$5,870,500	$21,656,200
Endowment Income	$0	$580,072	$580,072	$0	$609,100	$609,100
Sales and Services	$1,419,976	$1,645,631	$3,065,607	$800,400	$1,727,900	$2,528,300
Other Sources	$603,041	$4,796,835	$5,399,876	$490,100	$5,036,700	$5,526,800
Gift, Grant and Contract Funds	$1,486,604	$83,233,610	$84,720,214	$290,600	$87,749,800	$88,040,400
Federal Appropriations	$3,617,894	$284,730	$3,902,624	$3,426,200	$0	$3,426,200
State Appropriations	$68,192,105	$0	$68,192,105 +	$69,868,300	$0	$69,868,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$90,193,636	$96,187,805	$186,381,441	$90,661,300	$100,994,000	$191,655,300
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$17,350,080	$17,350,080	$0	$18,217,600	$18,217,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$90,193,636	$113,537,885	$203,731,521	$90,661,300	$119,211,600	$209,872,900
Expenditures and Transfers						
Education and General						
Instruction	$36,228,372	$9,534,189	$45,762,561 *	$38,929,269	$10,710,700	$49,639,969
Research	$13,686,220	$54,634,521	$68,320,741	$13,121,554	$61,376,500	$74,498,054
Public Service	$9,503,000	$5,559,597	$15,062,597	$9,286,492	$6,245,700	$15,532,192
Academic Support	$10,203,224	$495,131	$10,698,355 *	$8,854,889	$556,200	$9,411,089
Student Services	$3,793,986	$1,499,889	$5,293,875 *	$3,940,626	$1,685,000	$5,625,626
Institutional Support	$5,930,810	$4,281,911	$10,212,721	$5,856,479	$4,810,300	$10,666,779
Operation and Maintenance of Plant	$9,857,378	$85,257	$9,942,635 *	$10,431,091	$95,800	$10,526,891
Scholarships and Fellowships	$137,253	$12,252,520	$12,389,773	$140,300	$13,764,500	$13,904,800
Transfers (Net)	$84,413	$1,557,120	$1,641,533 *	$100,600	$1,749,300	$1,849,900
TOTAL EDUCATION AND GENERAL	$89,424,656	$89,900,135	$179,324,791	$90,661,300	$100,994,000	$191,655,300
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$17,654,256	$17,654,256	$0	$18,298,900	$18,298,900
Transfers (Net)	$0	($78,483)	($78,483)	$0	($81,300)	($81,300)
TOTAL AUXILIARY ENTERPRISES	$0	$17[illegible]75,773	$17,575,773	$0	$18,217,600	$18,217,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$89,424,656	$107,475,908	$196,900,564	$90,661,300	$119,211,600	$209,872,900
REVENUE/EXPENDITURES DIFFERENCE	$768,980	$6,061,977	$6,830,957	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UTAH STATE UNIVERSITY

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$18,751,700	$6,222,700	$24,974,400
Endowment Income	$0	$639,600	$639,600
Sales and Services	$800,400	$1,814,300	$2,614,700
Other Sources	$490,100	$5,288,500	$5,778,600
Gift, Grant and Contract Funds	$150,000	$93,394,900	$93,544,900
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$82,790,000	$0	$82,790,000
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$106,408,400	$107,360,000	$213,768,400
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$19,128,500	$19,128,500
Independent Operations	$0	$0	$0
TOTAL REVENUES	$106,408,400	$126,488,500	$232,896,900
Expenditures and Transfers			
Education and General			
Instruction	$43,149,700	$11,385,900	$54,535,600
Research	$16,300,900	$65,245,300	$81,546,200
Public Service	$11,318,500	$6,639,300	$17,957,800
Academic Support	$12,152,500	$591,300	$12,743,800
Student Services	$4,518,800	$1,791,200	$6,310,000
Institutional Support	$7,063,900	$5,113,500	$12,177,400
Operation and Maintenance of Plant	$11,740,600	$101,800	$11,842,400
Scholarships and Fellowships	$163,500	$14,632,100	$14,795,600
Transfers (Net)	$0	$1,859,600	$1,859,600
TOTAL EDUCATION AND GENERAL	$106,408,400	$107,360,000	$213,768,400
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$19,213,900	$19,213,900
Transfers (Net)	$0	($85,400)	($85,400)
TOTAL AUXILIARY ENTERPRISES	$0	$19,128,500	$19,128,500
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$106,408,400	$126,488,500	$232,896,900
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

WEBER STATE UNIVERSITY	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$12,066,190	$2,471,288	$14,537,478	$12,360,400	$2,640,800	$15,001,200
Endowment Income	$0	$324,953	$324,953	$0	$341,200	$341,200
Sales and Services	$0	$463,773	$463,773	$0	$487,000	$487,000
Other Sources	$45,070	$1,915,383	$1,960,453	$50,600	$2,011,200	$2,061,800
Gift, Grant and Contract Funds	$270,239	$11,684,486	$11,954,725	$321,800	$12,270,700	$12,592,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$33,126,586	$0	$33,126,586 +	$35,235,700	$0	$35,235,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$45,508,085	$16,859,883	$62,367,968	$47,968,500	$17,750,900*	$65,719,400
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,054,409	$9,054,409	$0	$8,149,000	$8,149,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$45,508,085	$25,914,292	$71,422,377	$47,968,500	$25,899,900	$73,868,400
Expenditures and Transfers						
Education and General						
Instruction	$25,009,415	$3,396,586	$28,406,001	$27,395,113	$3,909,900	$31,305,013
Research	$84	$355,293	$355,377	$0	$409,000	$409,000
Public Service	$173,929	$1,278,220	$1,452,149	$265,560	$1,471,400	$1,736,960
Academic Support	$3,824,178	$785,209	$4,609,387	$4,112,752	$903,900	$5,016,652
Student Services	$3,772,862	$264,970	$4,037,832	$3,250,376	$305,000	$3,555,376
Institutional Support	$5,180,515	$629,209	$5,809,724	$6,633,424	$724,300	$7,357,724
Operation and Maintenance of Plant	$5,332,653	$152,536	$5,485,189	$6,179,325	$175,600	$6,354,925
Scholarships and Fellowships	$161,761	$7,719,798	$7,881,559	$131,950	$8,886,500	$9,018,450
Transfers (Net)	$0	$838,625	$838,625	$0	$965,300	$965,300
TOTAL EDUCATION AND GENERAL	$43,455,397	$15,420,446	$58,875,843	$47,968,500	$17,750,900	$65,719,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$9,554,337	$9,554,337	$0	$9,320,000	$9,320,000
Transfers (Net)	$0	($1,200,460)	($1,200,460)	$0	($1,171,000)	($1,171,000)
TOTAL AUXILIARY ENTERPRISES	$0	$8,353,877	$8,353,877	$0	$8,149,000	$8,149,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$43,455,397	$23,774,323	$67,229,720	$47,968,500	$25,899,900	$73,868,400
REVENUE/EXPENDITURES DIFFERENCE	$2,052,688	$2,139,969	$4,192,657	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Decline in Revenues and Expend. Contracting Food Services

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

WEBER STATE UNIVERSITY

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$14,289,500	$2,799,200	$17,088,700
Endowment Income	$0	$358,300	$358,300
Sales and Services	$0	$511,400	$511,400
Other Sources	$50,600	$2,111,800	$2,162,400
Gift, Grant and Contract Funds	$321,000	$12,886,200	$13,207,200
Federal Appropriations	$0	$0	$0
State Appropriations	$41,356,400	$0	$41,356,400
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$56,017,500	$18,666,900	$74,684,400
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$8,556,500	$8,556,500
Independent Operations	$0	$0	$0
TOTAL REVENUES	$56,017,500	$27,223,400	$83,240,900
Expenditures and Transfers			
Education and General			
Instruction	$32,239,100	$4,111,700	$36,350,800
Research	$100	$430,100	$430,200
Public Service	$224,200	$1,547,300	$1,771,500
Academic Support	$4,929,700	$950,500	$5,880,200
Student Services	$4,863,500	$320,800	$5,184,300
Institutional Support	$6,678,100	$761,700	$7,439,800
Operation and Maintenance of Plant	$6,874,200	$184,600	$7,058,800
Scholarships and Fellowships	$208,600	$9,345,000	$9,553,600
Transfers (Net)	$0	$1,015,200	$1,015,200
TOTAL EDUCATION AND GENERAL	$56,017,500	$18,666,900	$74,684,400
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$9,786,100	$9,786,100
Transfers (Net)	$0	($1,229,600)	($1,229,600)
TOTAL AUXILIARY ENTERPRISES	$0	$8,556,500	$8,556,500
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$56,017,500	$27,223,400	$83,240,900
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SOUTHERN UTAH UNIVERSITY

	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,977,679	$1,088,657	$4,066,336	$3,287,100	$1,230,200	$4,517,300
Endowment Income	$0	$100,286	$100,286	$0	$105,300	$105,300
Sales and Services	$0	$2,623,661	$2,623,661	$0	$2,754,800	$2,754,800
Other Sources	$14,215	$280,634	$294,849	$13,800	$294,700	$308,500
Gift, Grant and Contract Funds	$74,111	$4,867,583	$4,941,694	$50,600	$5,113,700	$5,164,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$10,988,439	$0	$10,988,439 +	$11,641,300	$0	$11,641,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$14,054,444	$8,960,821	$23,015,265	$14,992,800	$9,498,700	$24,491,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$3,236,266	$3,236,266	$0	$3,398,100	$3,398,100
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$14,054,444	$12,197,087	$26,251,531	$14,992,800	$12,896,800	$27,889,600
Expenditures and Transfers						
Education and General						
Instruction	$6,578,260	$784,358	$7,362,618	$7,443,886	$864,500	$8,308,386
Research	$0	$0	$0	$0	$0	$0
Public Service	$61,577	$2,891,525	$2,953,102	$107,934	$3,186,900	$3,294,834
Academic Support	$1,611,217	$500,104	$2,111,321	$1,406,063	$551,200	$1,957,263
Student Services	$1,429,147	$405,373	$1,834,520	$1,606,526	$446,800	$2,053,326
Institutional Support	$1,851,183	$475,278	$2,326,461	$1,988,783	$523,800	$2,512,583
Operation and Maintenance of Plant	$2,246,711	$43,793	$2,290,504	$2,408,992	$48,300	$2,457,292
Scholarships and Fellowships	$30,093	$3,431,419	$3,461,512	$30,616	$3,782,000	$3,812,616
Transfers (Net)	$0	$86,369	$86,369	$0	$95,200	$95,200
TOTAL EDUCATION AND GENERAL	$13,808,188	$8,618,219	$22,426,407	$14,992,800	$9,498,700	$24,491,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,959,587	$2,959,587	$0	$2,838,400	$2,838,400
Transfers (Net)	$0	$583,544	$583,544	$0	$559,700	$559,700
TOTAL AUXILIARY ENTERPRISES	$0	$3,543,131	$3,543,131	$0	$3,398,100	$3,398,100
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$13,808,188	$12,161,350	$25,969,538	$14,992,800	$12,896,800	$27,889,600
REVENUE/EXPENDITURES DIFFERENCE	$246,256	$35,737	$281,993	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SOUTHERN UTAH UNIVERSITY

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$3,767,100	$1,304,000	$5,071,100
Endowment Income	$0	$110,600	$110,600
Sales and Services	$0	$2,892,500	$2,892,500
Other Sources	$13,800	$309,400	$323,200
Gift, Grant and Contract Funds	$49,500	$5,370,500	$5,420,000
Federal Appropriations	$0	$0	$0
State Appropriations	$13,546,600	$0	$13,546,600
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$17,377,000	$9,987,000	$27,364,000
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$3,568,000	$3,568,000
Independent Operations	$0	$0	$0
TOTAL REVENUES	$17,377,000	$13,555,000	$30,932,000
Expenditures and Transfers			
Education and General			
Instruction	$8,278,500	$908,900	$9,187,400
Research	$0	$0	$0
Public Service	$77,500	$3,350,800	$3,428,300
Academic Support	$2,027,600	$579,500	$2,607,100
Student Services	$1,798,500	$469,800	$2,268,300
Institutional Support	$2,329,600	$550,800	$2,880,400
Operation and Maintenance of Plant	$2,827,400	$50,700	$2,878,100
Scholarships and Fellowships	$37,900	$3,976,400	$4,014,300
Transfers (Net)	$0	$100,100	$100,100
TOTAL EDUCATION AND GENERAL	$17,377,000	$9,987,000	$27,364,000
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$2,980,400	$2,980,400
Transfers (Net)	$0	$587,600	$587,600
TOTAL AUXILIARY ENTERPRISES	$0	$3,568,000	$3,568,000
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$17,377,000	$13,555,000	$30,932,000
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

*Difference from IPEDS report and Financ

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SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SNOW COLLEGE	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,593,757	$200,079	$1,793,836	$1,490,800	$200,100	$1,690,900
Endowment Income	$0	$20,164	$20,164	$0	$21,200	$21,200
Sales and Services	$0	$219,032	$219,032	$0	$230,000	$230,000
Other Sources	$600	$736,391	$736,991	$0	$773,200	$773,200
Gift, Grant and Contract Funds	$141,047	$2,080,947	$2,221,994	$162,600	$2,186,400	$2,349,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,022,300	$0	$6,022,300	$6,380,300	$0	$6,380,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$7,757,704	$3,256,613	$11,014,317	$8,033,700	$3,410,900	$11,444,600
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,074,939	$1,074,939	$0	$1,128,700	$1,128,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$7,757,704	$4,331,552	$12,089,256	$8,033,700	$4,539,600	$12,573,300
Expenditures and Transfers						
Education and General						
Instruction	$3,124,551	$387,768	$3,512,319	$3,494,500	$418,500	$3,913,000
Research	$0	$7,513	$7,513	$0	$8,100	$8,100
Public Service	$0	$618,525	$618,525	$0	$667,500	$667,500
Academic Support	$604,207	$224,950	$829,157	$660,000	$242,800	$902,800
Student Services	$960,011	$294,220	$1,254,231	$1,054,900	$317,500	$1,372,400
Institutional Support	$1,275,893	$316,733	$1,592,626	$1,402,300	$341,800	$1,744,100
Operation and Maintenance of Plant	$1,332,413	$85,502	$1,417,915	$1,397,400	$92,300	$1,489,700
Scholarships and Fellowships	$24,600	$1,100,428	$1,125,028	$24,600	$1,187,600	$1,212,200
Transfers (Net)	$0	$125,018	$125,018	$0	$134,800	$134,800
TOTAL EDUCATION AND GENERAL	$7,321,675	$3,160,657	$10,482,332	$8,033,700	$3,410,900	$11,444,600
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$962,919	$962,919	$0	$1,128,700	$1,128,700
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$962,919	$962,919	$0	$1,128,700	$1,128,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$7,321,675	$4,123,576	$11,445,251	$8,033,700	$4,539,600	$12,573,300
REVENUE/EXPENDITURES DIFFERENCE	$436,029	$207,976	$644,005	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SNOW COLLEGE

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$1,908,800	$208,100	$2,116,900
Endowment Income	$0	$22,300	$22,300
Sales and Services	$0	$241,500	$241,500
Other Sources	$0	$811,900	$811,900
Gift, Grant and Contract Funds	$162,000	$2,296,300	$2,458,300
Federal Appropriations	$0	$0	$0
State Appropriations	$7,545,600	$0	$7,545,600
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$9,616,400	$3,580,100	$13,196,500
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$1,185,100	$1,185,100
Independent Operations	$0	$0	$0
TOTAL REVENUES	$9,616,400	$4,765,200	$14,381,600
Expenditures and Transfers			
Education and General			
Instruction	$4,103,800	$439,200	$4,543,000
Research	$0	$8,500	$8,500
Public Service	$0	$700,600	$700,600
Academic Support	$793,600	$254,800	$1,048,400
Student Services	$1,260,900	$333,300	$1,594,200
Institutional Support	$1,675,800	$358,800	$2,034,600
Operation and Maintenance of Plant	$1,750,000	$96,800	$1,846,800
Scholarships and Fellowships	$32,300	$1,246,500	$1,278,800
Transfers (Net)	$0	$141,600	$141,600
TOTAL EDUCATION AND GENERAL	$9,616,400	$3,580,100	$13,196,500
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$1,185,100	$1,185,100
Transfers (Net)	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$1,185,100	$1,185,100
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$9,616,400	$4,765,200	$14,381,600
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

DIXIE COLLEGE	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,877,015	$754,398	$2,631,413	$1,899,100	$772,800	$2,671,900
Endowment Income	$0	$50,352	$50,352	$0	$52,900	$52,900
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$32,938	$214,949	$247,887	$41,400	$225,700	$267,100
Gift, Grant and Contract Funds	$165,464	$2,589,595	$2,755,059	$131,000	$2,721,800	$2,852,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,452,500	$0	$6,452,500 +	$6,774,100	$0	$6,774,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$8,527,917	$3,609,294	$12,137,211	$8,845,600	$3,773,200	$12,618,800
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,124,410	$2,124,410	$0	$2,230,600	$2,230,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$8,527,917	$5,733,704	$14,261,621	$8,845,600	$6,003,800	$14,849,400
Expenditures and Transfers						
Education and General						
Instruction	$3,710,422	$781,900	$4,492,322 *	$4,132,904	$881,300	$5,014,204
Research	$0	$0	$0	$0	$0	$0
Public Service	$131,687	$417,559	$549,246 *	$134,620	$470,600	$605,220
Academic Support	$674,429	$154,040	$828,469 *	$528,941	$173,600	$702,541
Student Services	$1,354,985	$59,247	$1,414,232 *	$1,336,203	$66,800	$1,403,003
Institutional Support	$1,312,731	$45,570	$1,358,301 *	$1,386,022	$51,400	$1,437,422
Operation and Maintenance of Plant	$1,426,133	$17,732	$1,443,865	$1,311,810	$20,000	$1,331,810
Scholarships and Fellowships	$15,100	$1,997,164	$2,012,264	$15,100	$2,251,000	$2,266,100
Transfers (Net)	$58,462	($125,441)	($66,979)*	$0	($141,500)	($141,500)
TOTAL EDUCATION AND GENERAL	$8,683,949	$3,347,771	$12,031,720	$8,845,600	$3,773,200	$12,618,800
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,201,830	$2,201,830	$0	$2,265,800	$2,265,800
Transfers (Net)	$0	($34,187)	($34,187)	$0	($35,200)	($35,200)
TOTAL AUXILIARY ENTERPRISES	$0	$2,167,643	$2,167,643	$0	$2,230,600	$2,230,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$8,683,949	$5,515,414	$14,199,363	$8,845,600	$6,003,800	$14,849,400
REVENUE/EXPENDITURES DIFFERENCE	($156,032)	$218,290	$62,258	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

DIXIE COLLEGE

1991-92 ESTIMATED

	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$2,066,600	$796,000	$2,862,600
Endowment Income	$0	$55,500	$55,500
Sales and Services	$0	$0	$0
Other Sources	$41,400	$237,000	$278,400
Gift, Grant and Contract Funds	$130,000	$2,858,900	$2,988,900
Federal Appropriations	$0	$0	$0
State Appropriations	$7,941,100	$0	$7,941,100
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$10,179,100	$3,947,400	$14,126,500
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$2,342,100	$2,342,100
Independent Operations	$0	$0	$0
TOTAL REVENUES	$10,179,100	$6,289,500	$16,468,600
Expenditures and Transfers			
Education and General			
Instruction	$4,378,700	$921,900	$5,300,600
Research	$0	$0	$0
Public Service	$155,400	$492,300	$647,700
Academic Support	$795,900	$181,600	$977,500
Student Services	$1,599,000	$69,900	$1,668,900
Institutional Support	$1,549,200	$53,700	$1,602,900
Operation and Maintenance of Plant	$1,683,000	$20,900	$1,703,900
Scholarships and Fellowships	$17,900	$2,354,900	$2,372,800
Transfers (Net)	$0	($147,800)	($147,800)
TOTAL EDUCATION AND GENERAL	$10,179,100	$3,947,400	$14,126,500
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$2,379,000	$2,379,000
Transfers (Net)	$0	($36,900)	($36,900)
TOTAL AUXILIARY ENTERPRISES	$0	$2,342,100	$2,342,100
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$10,179,100	$6,289,500	$16,468,600
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

COLLEGE OF EASTERN UTAH

	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,030,003	$195,657	$1,225,660	$1,173,500	$212,200	$1,385,700
Endowment Income	$0	$6,033	$6,033	$0	$6,300	$6,300
Sales and Services	$0	$86,576	$86,576	$0	$90,900	$90,900
Other Sources	$22,212	$550,366	$572,578	$8,300	$577,900	$586,200
Gift, Grant and Contract Funds	$248,501	$2,513,662	$2,762,163	$377,000	$2,644,300	$3,021,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$5,802,300	$0	$5,802,300	$6,113,700	$0	$6,113,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$7,103,016	$3,352,294	$10,455,310	$7,672,500	$3,531,600	$11,204,100
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,241,533	$1,241,533	$0	$1,303,600	$1,303,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$7,103,016	$4,593,827	$11,696,843	$7,672,500	$4,835,200	$12,507,700
Expenditures and Transfers						
Education and General						
Instruction	$2,924,957	$933,238	$3,858,195	$3,450,570	$1,015,000	$4,465,570
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$40,705	$40,705	$0	$44,300	$44,300
Academic Support	$586,723	$36,291	$623,014	$576,542	$39,500	$616,042
Student Services	$884,196	$584,574	$1,468,770	$1,006,452	$635,800	$1,642,252
Institutional Support	$1,277,157	$214,939	$1,492,096	$1,451,322	$233,800	$1,685,122
Operation and Maintenance of Plant	$981,576	$26,170	$1,007,746	$1,034,177	$28,500	$1,062,677
Scholarships and Fellowships	$147,919	$1,387,236	$1,535,155	$153,437	$1,508,800	$1,662,237
Transfers (Net)	$101,686	$23,892	$125,578	$0	$25,900	$25,900
TOTAL EDUCATION AND GENERAL	$6,904,214	$3,247,045	$10,151,259	$7,672,500	$3,531,600	$11,204,100
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,344,845	$1,344,845	$0	$1,156,600	$1,156,600
Transfers (Net)	$0	$170,890	$170,890	$0	$147,000	$147,000
TOTAL AUXILIARY ENTERPRISES	$0	$1,515,735	$1,515,735	$0	$1,303,600	$1,303,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$6,904,214	$4,762,780	$11,666,994	$7,672,500	$4,835,200	$12,507,700
REVENUE/EXPENDITURES DIFFERENCE	$198,802	($168,953)	$29,849	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

COLLEGE OF EASTERN UTAH

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$1,370,600	$220,700	$1,591,300
Endowment Income	$0	$6,600	$6,600
Sales and Services	$0	$95,400	$95,400
Other Sources	$8,300	$606,800	$615,100
Gift, Grant and Contract Funds	$375,000	$2,778,500	$3,153,500
Federal Appropriations	$0	$0	$0
State Appropriations	$7,393,300	$0	$7,393,300
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$9,147,200	$3,708,000	$12,855,200
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$1,368,800	$1,368,800
Independent Operations	$0	$0	$0
TOTAL REVENUES	$9,147,200	$5,076,800	$14,224,000
Expenditures and Transfers			
Education and General			
Instruction	$3,933,100	$1,065,700	$4,998,800
Research	$0	$0	$0
Public Service	$0	$46,500	$46,500
Academic Support	$789,000	$41,400	$830,400
Student Services	$1,189,000	$667,600	$1,856,600
Institutional Support	$1,717,400	$245,500	$1,962,900
Operation and Maintenance of Plant	$1,319,900	$29,900	$1,349,800
Scholarships and Fellowships	$198,800	$1,584,200	$1,783,000
Transfers (Net)	$0	$27,200	$27,200
TOTAL EDUCATION AND GENERAL	$9,147,200	$3,708,000	$12,855,200
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$1,214,500	$1,214,500
Transfers (Net)	$0	$154,300	$154,300
TOTAL AUXILIARY ENTERPRISES	$0	$1,368,800	$1,368,800
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$9,147,200	$5,076,800	$14,224,000
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UTAH VALLEY COMMUNITY COLLEGE	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$6,451,749	$1,229,606	$7,681,355	$6,787,800	$1,229,600	$8,017,400
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$19,339	$1,195,223	$1,214,562	$17,500	$1,255,000	$1,272,500
Other Sources	$107,191	$557,490	$664,681	$116,000	$585,400	$701,400
Gift, Grant and Contract Funds	$414,074	$5,079,493	$5,493,567	$425,600	$5,338,500	$5,764,100
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$13,248,000	$0	$13,248,000	$14,449,100	$0	$14,449,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$20,240,353	$8,061,812	$28,302,165	$21,796,000	$8,408,500	$30,204,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$3,298,731	$3,298,731	$0	$3,463,700	$3,463,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$20,240,353	$11,360,543	$31,600,896	$21,796,000	$11,872,200	$33,668,200
Expenditures and Transfers						
Education and General						
Instruction	$10,555,376	$602,134	$11,157,510	$11,262,225	$610,000	$11,872,225
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$1,859,071	$1,383,285	$3,242,356	$1,839,297	$1,401,300	$3,240,597
Student Services	$1,750,216	$685,599	$2,435,815	$1,777,103	$694,500	$2,471,603
Institutional Support	$3,368,878	$1,178,514	$4,547,392	$3,850,092	$1,193,800	$5,043,892
Operation and Maintenance of Plant	$3,055,938	$0	$3,055,938	$3,014,383	$0	$3,014,383
Scholarships and Fellowships	$0	$4,262,500	$4,262,500	$52,900	$4,317,900	$4,370,800
Transfers (Net)	$0	$188,549	$188,549	$0	$191,000	$191,000
TOTAL EDUCATION AND GENERAL	$20,589,479	$8,300,581	$28,890,060	$21,796,000	$8,408,500	$30,204,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,955,059	$2,955,059	$0	$3,230,100	$3,230,100
Transfers (Net)	$0	$213,678	$213,678	$0	$233,600	$233,600
TOTAL AUXILIARY ENTERPRISES	$0	$3,168,737	$3,168,737	$0	$3,463,700	$3,463,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$20,589,479	$11,469,318	$32,058,797	$21,796,000	$11,872,200	$33,668,200
REVENUE/EXPENDITURES DIFFERENCE	($349,126)	($108,775)	($457,901)	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

UTAH VALLEY COMMUNITY COLLEGE

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$7,346,400	$1,278,800	$8,625,200
Endowment Income	$0	$0	$0
Sales and Services	$17,500	$1,317,800	$1,335,300
Other Sources	$116,000	$614,700	$730,700
Gift, Grant and Contract Funds	$423,600	$5,607,400	$6,031,000
Federal Appropriations	$0	$0	$0
State Appropriations	$17,016,400	$0	$17,016,400
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$24,919,900	$8,818,700	$33,738,600
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$3,636,900	$3,636,900
Independent Operations	$0	$0	$0
TOTAL REVENUES	$24,919,900	$12,455,600	$37,375,500
Expenditures and Transfers			
Education and General			
Instruction	$12,775,400	$639,700	$13,415,100
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$2,250,100	$1,469,600	$3,719,700
Student Services	$2,118,300	$728,400	$2,846,700
Institutional Support	$4,077,400	$1,252,100	$5,329,500
Operation and Maintenance of Plant	$3,698,700	$0	$3,698,700
Scholarships and Fellowships	$0	$4,528,600	$4,528,600
Transfers (Net)	$0	$200,300	$200,300
TOTAL EDUCATION AND GENERAL	$24,919,900	$8,818,700	$33,738,600
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$3,391,700	$3,391,700
Transfers (Net)	$0	$245,200	$245,200
TOTAL AUXILIARY ENTERPRISES	$0	$3,636,900	$3,636,900
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$24,919,900	$12,455,600	$37,375,500
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

SALT LAKE COMMUNITY COLLEGE

	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$8,700,432	$1,230,525	$9,930,957	$7,475,900	$1,262,000	$8,737,900
Endowment Income	$0	$40,991	$40,991	$0	$42,600	$42,600
Sales and Services	$29,714	$156,175	$185,889	$30,000	$162,400	$192,400
Other Sources	$61,754	$1,152,691	$1,214,445	$25,000	$1,198,800	$1,223,800
Gift, Grant and Contract Funds	$865,135	$7,279,373	$8,144,508	$810,700	$7,570,500	$8,381,200
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$18,625,256	$0	$18,625,256 +	$21,405,600	$0	$21,405,600
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$28,282,291	$9,859,755	$38,142,046	$29,747,200	$10,236,300	$39,983,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,939,760	$4,939,760	$0	$5,186,700	$5,186,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL FUNDS AVAILABLE	$28,282,291	$14,799,515	$43,081,806	$29,747,200	$15,423,000	$45,170,200
Expenditures and Transfers						
Education and General						
Instruction	$15,521,428	$173,014	$15,694,442 *	$16,908,700	$184,700	$17,093,400
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$1,363,380	$17,440	$1,380,820	$1,260,300	$18,600	$1,278,900
Student Services	$2,283,186	$3,398,476	$5,681,662 *	$2,393,900	$3,627,600	$6,021,500
Institutional Support	$3,827,979	$451,735	$4,279,764 *	$5,021,500	$482,200	$5,503,700
Operation and Maintenance of Plant	$4,014,270	$0	$4,014,270 *	$4,098,300	$0	$4,098,300
Scholarships and Fellowships	$64,500	$5,269,238	$5,333,738	$64,500	$5,624,500	$5,689,000
Transfers (Net)	$126,682	$279,761	$406,443 *	$0	$298,700	$298,700
TOTAL EDUCATION AND GENERAL	$27,201,425	$9,589,714	$36,791,139	$29,747,200	$10,236,300	$39,983,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,476,234	$4,476,234	$0	$5,024,000	$5,024,000
Transfers (Net)	$0	$145,000	$145,000	$0	$162,700	$162,700
TOTAL AUXILIARY ENTERPRISES	$0	$4,621,234	$4,621,234	$0	$5,186,700	$5,186,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$27,201,425	$14,210,948	$41,412,373	$29,747,200	$15,423,000	$45,170,200
REVENUE/EXPENDITURES DIFFERENCE	$1,080,866	$588,567	$1,669,433	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SALT LAKE COMMUNITY COLLEGE

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$9,995,100	$1,299,900	$11,295,000
Endowment Income	$0	$44,700	$44,700
Sales and Services	$30,000	$170,500	$200,500
Other Sources	$25,000	$1,258,700	$1,283,700
Gift, Grant and Contract Funds	$640,200	$8,119,500	$8,759,700
Federal Appropriations	$0	$0	$0
State Appropriations	$30,921,600	$0	$30,921,600
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$41,611,900	$10,893,300	$52,505,200
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$5,446,000	$5,446,000
Independent Operations	$0	$0	$0
TOTAL FUNDS AVAILABLE	$41,611,900	$16,339,300	$57,951,200
Expenditures and Transfers			
Education and General			
Instruction	$23,855,300	$196,500	$24,051,800
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$2,095,400	$19,800	$2,115,200
Student Services	$3,509,100	$3,860,500	$7,369,600
Institutional Support	$5,883,300	$513,200	$6,396,500
Operation and Maintenance of Plant	$6,169,600	$0	$6,169,600
Scholarships and Fellowships	$99,200	$5,985,500	$6,084,700
Transfers (Net)	$0	$317,700	$317,700
TOTAL EDUCATION AND GENERAL	$41,611,900	$10,893,200	$52,505,100
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$5,275,200	$5,275,200
Transfers (Net)	$0	$170,900	$170,900
TOTAL AUXILIARY ENTERPRISES	$0	$5,446,100	$5,446,100
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$41,611,900	$16,339,300	$57,951,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

NINE INSTITUTION TOTAL

	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$82,453,694	$20,562,252	$103,015,946	$86,796,600	$21,449,900	$108,246,500
Endowment Income	$0	$9,817,352	$9,817,352	$0	$10,307,800	$10,307,800
Sales and Services	$1,469,029	$64,724,289	$66,193,318	$847,900	$67,958,900	$68,806,800
Other Sources	$1,633,906	$23,434,255	$25,068,161	$1,931,300	$24,594,600	$26,525,900
Gift, Grant and Contract Funds	$5,819,803	$229,072,053	$234,891,856	$3,541,700	$242,643,900	$246,185,600
Federal Appropriations	$3,617,894	$284,730	$3,902,624	$3,426,200	$0	$3,426,200
State Appropriations	$285,936,286	$0	$285,936,286	$295,236,800	$0	$295,236,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$380,930,612	$347,894,931	$728,825,543	$391,780,500	$366,955,100	$758,735,600
Hospital (Including Appropriations)	$2,878,800	$188,139,319	$191,018,119	$3,042,200	$197,546,300	$200,588,500
Auxiliary Enterprises	$0	$79,196,682	$79,196,682	$0	$81,798,400	$81,798,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$383,809,412	$615,230,932	$999,040,344	$394,822,700	$646,299,800	$1,041,122,500
Expenditures and Transfers						
Education and General						
Instruction	$188,148,926	$37,379,455	$225,528,381	$205,074,167	$41,275,900	$246,350,067
Research	$17,128,292	$120,330,081	$137,458,373	$15,036,154	$133,082,600	$148,118,754
Public Service	$14,477,335	$70,660,311	$85,137,646	$13,140,006	$77,397,400	$90,537,406
Academic Support	$39,167,825	$14,717,938	$53,885,763	$36,220,984	$16,022,500	$52,243,484
Student Services	$23,229,491	$9,833,140	$33,062,631	$23,422,586	$10,660,500	$34,083,086
Institutional Support	$39,880,401	$12,970,037	$52,850,438	$44,704,922	$14,227,600	$58,932,522
Operation and Maintenance of Plant	$48,801,990	$451,983	$49,253,973	$52,579,578	$505,200	$53,084,778
Scholarships and Fellowships	$1,004,626	$51,482,153	$52,486,779	$999,403	$56,666,600	$57,666,003
Transfers (Net)	$654,949	$15,619,024	$16,273,973	$602,700	$17,116,800	$17,719,500
TOTAL EDUCATION AND GENERAL	$372,493,835	$333,444,122	$705,937,957	$391,780,500	$366,955,100	$758,735,600
Hospitals						
Expenditures	$2,878,800	$177,335,217	$180,214,017	$3,042,200	$188,922,200	$191,964,400
Transfers (Net)	$0	$8,226,583	$8,226,583	$0	$8,624,100	$8,624,100
TOTAL HOSPITALS	$2,878,800	$185,561,800	$188,440,600	$3,042,200	$197,546,300	$200,588,500
Auxiliary Enterprises						
Expenditures	$0	$77,402,329	$77,402,329	$0	$79,581,400	$79,581,400
Transfers (Net)	$0	$2,133,614	$2,133,614	$0	$2,217,000	$2,217,000
TOTAL AUXILIARY ENTERPRISES	$0	$79,535,943	$79,535,943	$0	$81,798,400	$81,798,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$375,372,635	$598,541,865	$973,914,500	$394,822,700	$646,299,800	$1,041,122,500
REVENUE/EXPENDITURES DIFFERENCE	$8,436,777	$16,689,067	$25,125,844	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

NINE INSTITUTION TOTAL

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$99,462,000	$22,643,000	$122,105,000
Endowment Income	$0	$10,823,300	$10,823,300
Sales and Services	$847,900	$71,356,800	$72,204,700
Other Sources	$1,817,300	$25,824,400	$27,641,700
Gift, Grant and Contract Funds	$2,251,300	$258,634,600	$260,885,900
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$349,625,500	$0	$349,625,500
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$457,430,200	$389,282,100	$846,712,300
Hospital (Including Appropriations)	$3,298,600	$207,423,600	$210,722,200
Auxiliary Enterprises	$0	$85,888,300	$85,888,300
Independent Operations	$0	$0	$0
TOTAL REVENUES	$460,728 800	$682,594,000	$1,143,322,800
Expenditures and Transfers			
Education and General			
Instruction	$232,126,400	$43,756,000	$275,882,400
Research	$20,350,600	$141,389,400	$161,740,000
Public Service	$17,196,100	$82,133,900	$99,330,000
Academic Support	$47,530,800	$16,975,700	$64,506,500
Student Services	$29,093,900	$11,301,600	$40,395,500
Institutional Support	$49,629,000	$15,079,000	$64,708,000
Operation and Maintenance of Plant	$60,247,000	$532,200	$60,779,200
Scholarships and Fellowships	$1,256,400	$59,947,600	$61,204,000
Transfers (Net)	$0	$18,166,700	$18,166,700
TOTAL EDUCATION AND GENERAL	$457,430,200	$389,282,100	$846,712,300
Hospitals			
Expenditures	$3,298,600	$198,368,300	$201,666,900
Transfers (Net)	$0	$9,055,200	$9,055,200
TOTAL HOSPITALS	$3,298,600	$207,423,500	$210,722,100
Auxiliary Enterprises			
Expenditures	$0	$83,560,800	$83,560,800
Transfers (Net)	$0	$2,327,600	$2,327,600
TOTAL AUXILIARY ENTERPRISES	$0	$85,888,400	$85,888,400
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$460,728,800	$682,594,000	$1,143,322,800
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SBR & STATEWIDE PROGRAMS	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$80,507	$2,643,950	$2,724,457	$55,000	$2,749,700	$2,804,700
Gift, Grant and Contract Funds	$60,498	$907,405	$967,903	$59,600	$943,700	$1,003,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$10,541,000	$0	$10,541,000	$3,660,800	$0	$3,660,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$10,682,005	$3,551,355	$14,233,360	$3,775,400	$3,693,400	$7,468,800
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$10,682,005	$3,551,355	$14,233,360	$3,775,400	$3,693,400	$7,468,800
Expenditures and Transfers						
Education and General						
Instruction	$0	$230,503	$230,503	$0	$275,800	$275,800
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$65,100	$0	$65,100	$68,400	$0	$68,400
Student Services	$0	$1,565,638	$1,565,638	$0	$1,873,200	$1,873,200
Institutional Support	$2,389,183	$622,599	$3,011,782	$1,555,200	$744,900	$2,300,100
Operation and Maintenance of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,645,309	$668,210	$2,313,519	$1,603,300	$799,500	$2,402,800
Transfers (Net)	$298,264	$0	$298,264	$548,500	$0	$548,500
TOTAL EDUCATION AND GENERAL	$4,397,856	$3,086,950	$7,484,806	$3,775,400	$3,693,400	$7,468,800
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$4,397,856	$3,086,950	$7,484,806	$3,775,400	$3,693,400	$7,468,800
REVENUE/EXPENDITURES DIFFERENCE	$6,284,149	$464,405	$6,748,554	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

SBR & STATEWIDE PROGRAMS	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$0	$0	$0
Endowment Income	$0	$0	$0
Sales and Services	$0	$0	$0
Other Sources	$55,000	$2,887,200	$2,942,200
Gift, Grant and Contract Funds	$59,600	$990,900	$1,050,500
Federal Appropriations	$0	$0	$0
State Appropriations	$6,417,400	$0	$6,417,400
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$6,532,000	$3,878,100	$10,410,100
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0
Independent Operations	$0	$0	$0
TOTAL REVENUES	$6,532,000	$3,878,100	$10,410,100
Expenditures and Transfers			
Education and General			
Instruction	$0	$289,600	$289,600
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$103,700	$0	$103,700
Student Services	$0	$1,966,900	$1,966,900
Institutional Support	$3,806,800	$782,200	$4,589,000
Operation and Maintenance of Plant	$0	$0	$0
Scholarships and Fellowships	$2,621,500	$839,400	$3,460,900
Transfers (Net)	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$6,532,000	$3,878,100	$10,410,100
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$0	$0
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$6,532,000	$3,878,100	$10,410,100
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

TOTAL USHE	1989-90 ACTUAL			1990-91 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$82,453,694	$20,562,252	$103,015,946	$86,796,600	$21,449,900	$108,246,500
Endowment Income	$0	$9,817,352	$9,817,352	$0	$10,307,800	$10,307,800
Sales and Services	$1,469,029	$64,724,289	$66,193,318	$847,900	$67,958,900	$68,806,800
Other Sources	$1,714,413	$26,078,205	$27,792,618	$1,986,300	$27,344,300	$29,330,600
Gift, Grant and Contract Funds	$5,880,301	$229,979,458	$235,859,759	$3,601,300	$243,587,600	$247,188,900
Federal Appropriations	$3,617,894	$284,730	$3,902,624	$3,426,200	$0	$3,426,200
State Appropriations	$296,477,286	$0	$296,477,286	$298,897,600	$0	$298,897,600
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$391,612,617	$351,446,286	$743,058,903	$395,555,900	$370,648,500	$766,204,400
Hospital (Including Appropriations)	$2,878,800	$188,139,319	$191,018,119	$3,042,200	$197,546,300	$200,588,500
Auxiliary Enterprises	$0	$79,196,682	$79,196,682	$0	$81,798,400	$81,798,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$394,491,417	$618,782,287	$1,013,273,704	$398,598,100	$649,993,200	$1,048,591,300
Expenditures and Transfers						
Education and General						
Instruction	$188,148,926	$37,609,958	$225,758.884	$205,074,167	$41,551,700	$246,625,867
Research	$17,128,292	$120,330,081	$137,458,373	$15,036,154	$133,082,600	$148,118,754
Public Service	$14,477,335	$70,660,311	$85,137,646	$13,140,006	$77,397,400	$90,537,406
Academic Support	$39,232,925	$14,717,938	$53,950,863	$36,289,384	$16,022,500	$52,311,884
Student Services	$23,229,491	$11,398,779	$34,628,270	$23,422,586	$12,533,700	$35,956,286
Institutional Support	$42,269,584	$13,592,636	$55,862,[illegible]	$46,260,122	$14,972,500	$61,232,622
Operation and Maintenance of Plant	$48,801,990	$451,983	$49,253,973	$52,579,578	$505,200	$53,084,778
Scholarships and Fellowships	$2,649,935	$52,150,363	$54,800,298	$2,602,703	$57,466,100	$60,068,803
Transfers (Net)	$953,213	$15,619,024	$16,572,237	$1,151,200	$17,116,800	$18,268,000
TOTAL EDUCATION AND GENERAL	$376,891,691	$336,531,072	$713,422,763	$395,555,900	$370,648,500	$766,204,400
Hospitals						
Expenditures	$2,878,800	$177,335,217	$180,214,017	$3,042,200	$188,922,200	$191,964,400
Transfers (Net)	$0	$8,226,583	$8,226,583	$0	$8,624,100	$8,624,100
TOTAL HOSPITALS	$2,878,800	$185,561,800	$188,440,600	$3,042,200	$197,546,300	$200,588,500
Auxiliary Enterprises						
Expenditures	$0	$77,402,329	$77,402,329	$0	$79,581,400	$79,581,400
Transfers (Net)	$0	$2,133,614	$2,133,614	$0	$2,217,000	$2,217,000
TOTAL AUXILIARY ENTERPRISES	$0	$79,535,943	$79,535,943	$0	$81,798,400	$81,798,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$379,770,491	$601,628,815	$981,399,306	$398,598,100	$649,993,200	$1,048,591,300
REVENUE/EXPENDITURES DIFFERENCE	$14,720,926	$17,153,472	$31,874,398	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 5

TOTAL USHE

	1991-92 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$99,462,000	$22,643,000	$122,105,000
Endowment Income	$0	$10,823,300	$10,823,300
Sales and Services	$847,900	$71,356,800	$72,204,700
Other Sources	$1,872,300	$28,711,600	$30,583,900
Gift, Grant and Contract Funds	$2,310,900	$259,625,500	$261,936,400
Federal Appropriations	$3,426,200	$0	$3,426,200
State Appropriations	$356,042,900	$0	$356,042,900
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$463,962,200	$393,160,200	$857,122,400
Hospital (Including Appropriations)	$3,298,600	$207,423,600	$210,722,200
Auxiliary Enterprises	$0	$85,888,300	$85,888,300
Independent Operations	$0	$0	$0
TOTAL REVENUES	$467,260,800	$686,472,100	$1,153,732,900
Expenditures and Transfers			
Education and General			
Instruction	$232,126,400	$44,045,600	$276,172,000
Research	$20,350,600	$141,389,400	$161,740,000
Public Service	$17,196,100	$82,133,900	$99,330,000
Academic Support	$47,634,500	$16,975,700	$64,610,200
Student Services	$29,093,900	$13,268,500	$42,362,400
Institutional Support	$53,435,800	$15,861,200	$69,297,000
Operation and Maintenance of Plant	$60,247,000	$532,200	$60,779,200
Scholarships and Fellowships	$3,877,900	$60,787,000	$64,664,900
Transfers (Net)	$0	$18,166,700	$18,166,700
TOTAL EDUCATION AND GENERAL	$463,962,200	$393,160,200	$857,122,400
Hospitals			
Expenditures	$3,298,600	$198,368,300	$201,666,900
Transfers (Net)	$0	$9,055,200	$9,055,200
TOTAL HOSPITALS	$3,298,600	$207,423,500	$210,722,100
Auxiliary Enterprises			
Expenditures	$0	$83,560,800	$83,560,800
Transfers (Net)	$0	$2,327,600	$2,327,600
TOTAL AUXILIARY ENTERPRISES	$0	$85,888,400	$85,888,400
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$467,260,800	$686,472,100	$1,153,732,900
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

TAB G
BUDGET HISTORY

Historical Information on USHE Appropriated Budgets 1

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FIGURE 2 Expenditures per FTE One Year Changes (90-91 over 89-90) 2

FIGURE 3 State Tax Funds per FTE Cumulative 14 Year Changes 3

FIGURE 4 State Tax Funds per FTE One Year Changes (90-91 over 89-90) 3

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FIGURE 20 Dixie College Cumulative Percent Changes 11

TAB G
BUDGET HISTORY
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FIGURE 21 College of Eastern Utah Expenditures and Revenues per FTE 12

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HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

Explanation of Attachments

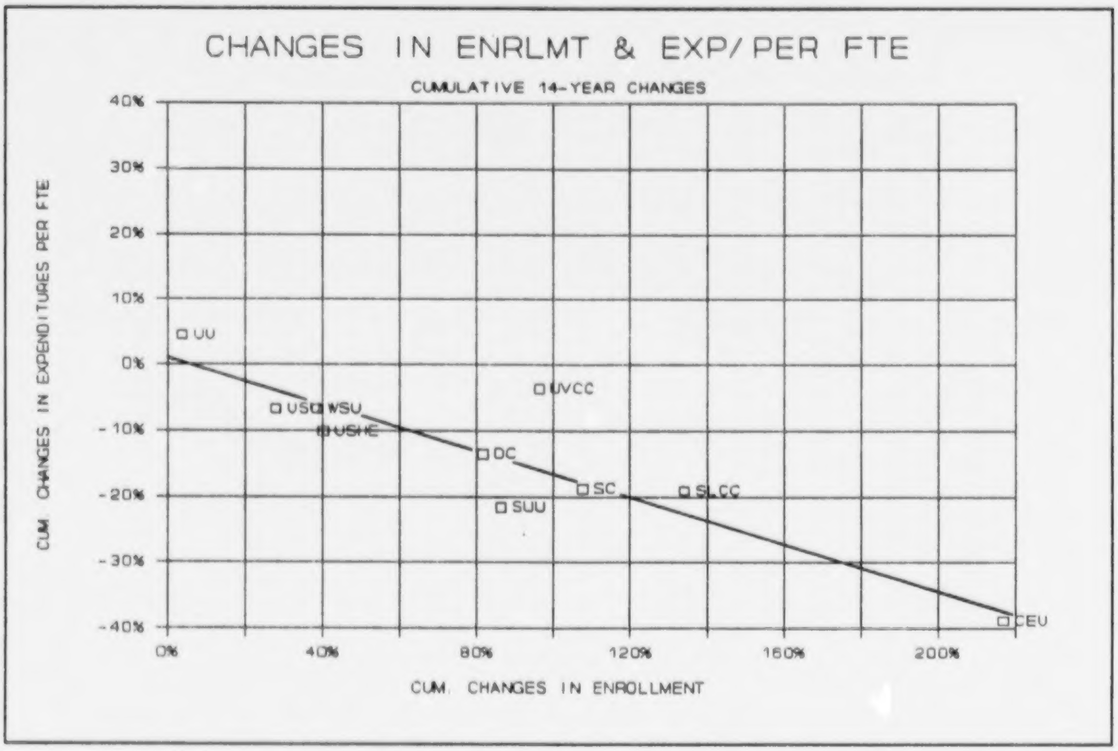
Figures 1 through 6 show both cumulative 14-year relationships and most recent 1-year relationships between enrollment change and changes in constant dollar expenditures, State tax funds, and tuition revenues per FTE student for each institution and total USHE. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 14-year period. In other words, funding generally did not follow enrollment growth to an adequate degree. Looking at Figure 5, however, there is no discernable long-term relationship between enrollment growth and tuition revenues per FTE student.

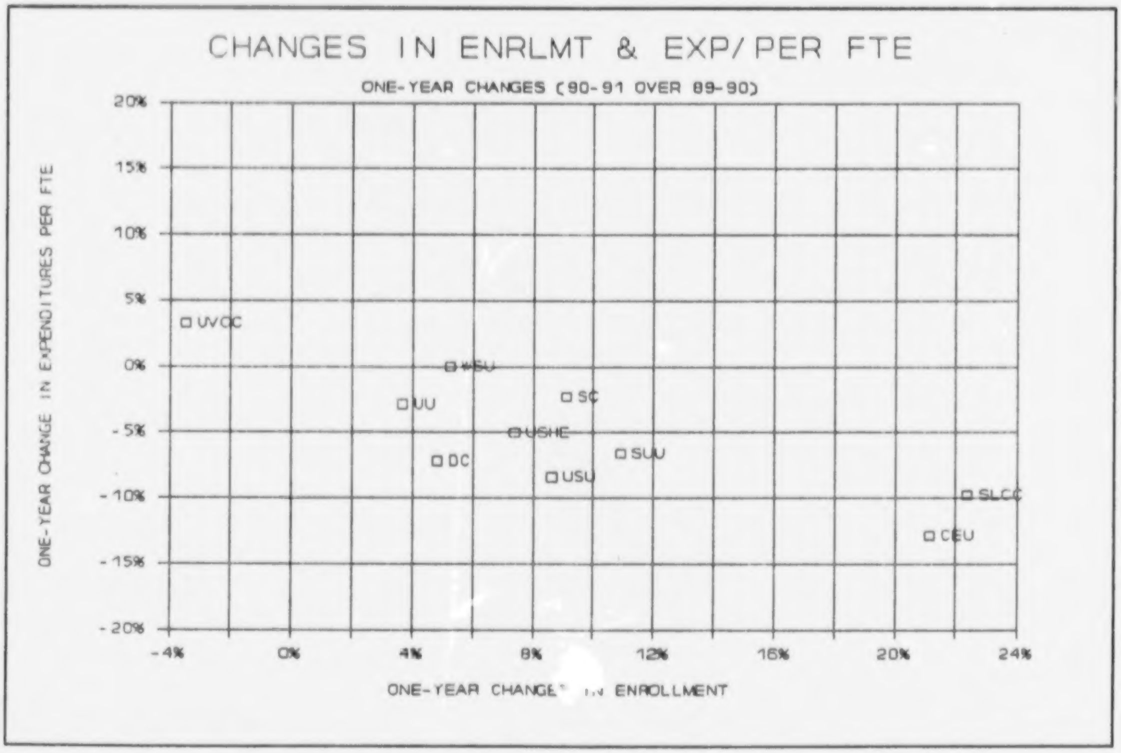
Looking at Figures 7 and 8, the following patterns are apparent. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which time executive and legislative policy supported improving the resources available to provide a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This was compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, limited state revenues, and aggressive institutional enrollment policies have caused deterioration since 1985-86. Constant dollar expenditures and tax funds per FTE budgeted for 1990-91 are lower than at any time in recent history. At the same time, tuition revenues per FTE are expected to reach record highs (although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges). Figures 9 through 26 provide similar trend information for each individual institution.

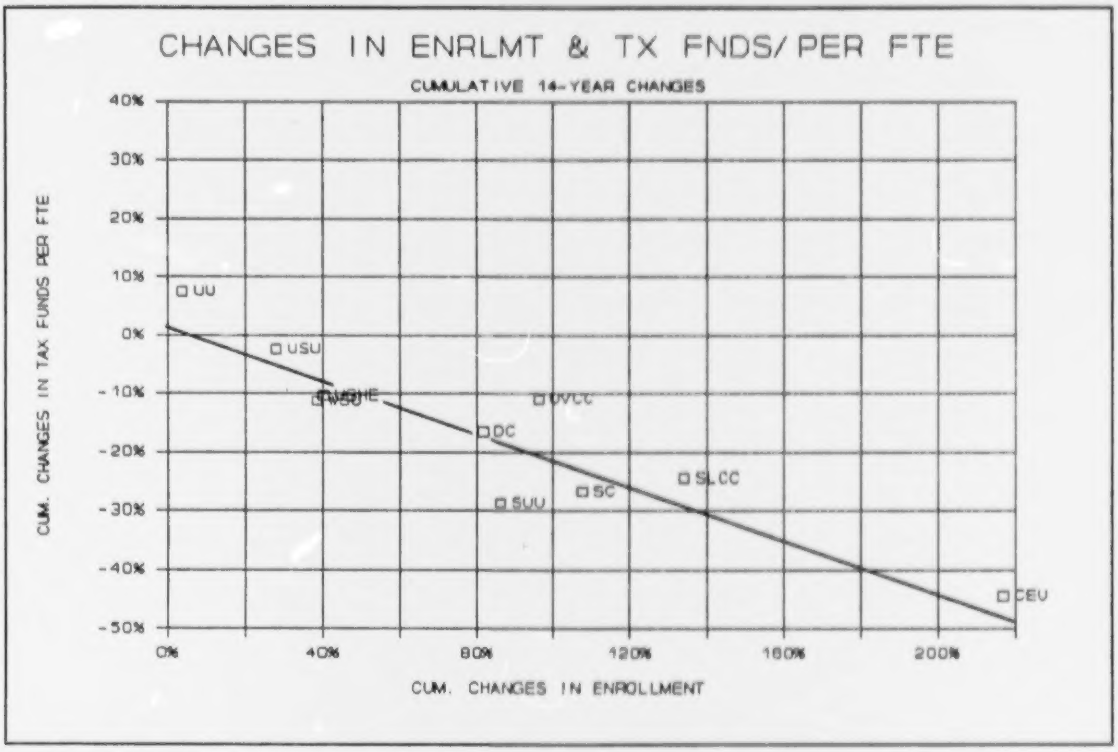
Table 1 provides basic data on the net changes for the 14-year period, for each institution and total USHE. Finally, source data are arrayed in the Appendix for those who may wish to understand the calculations behind the trends summarized in the graphs and Table 1.

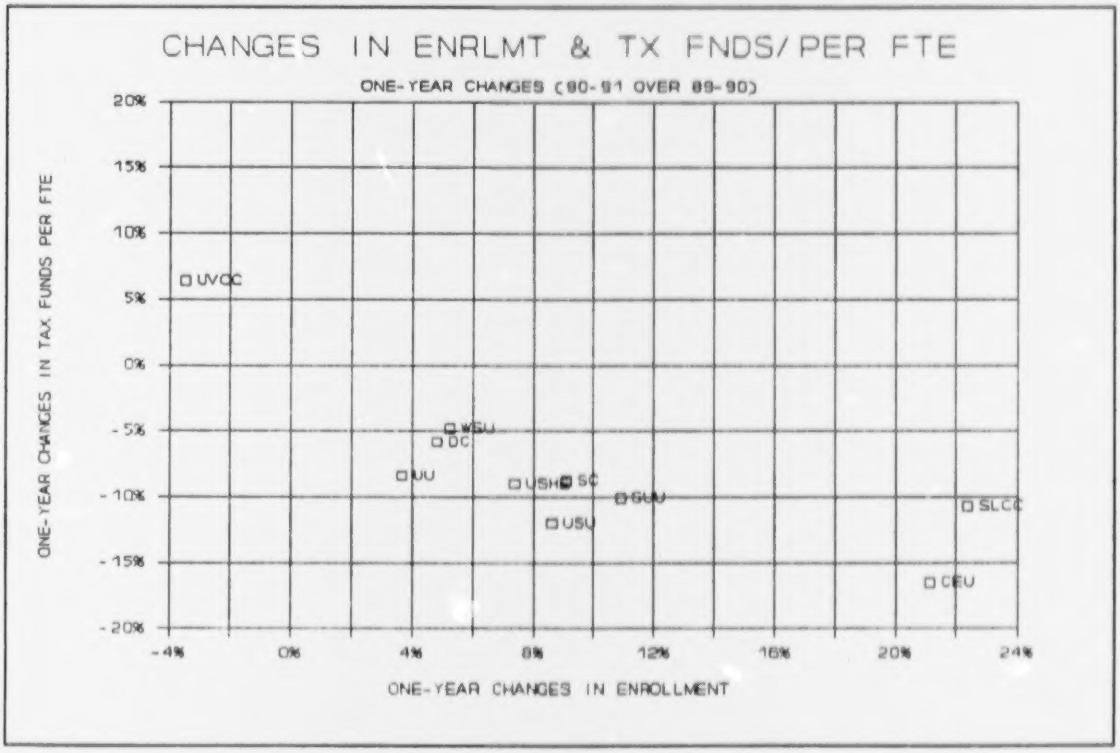
FIGURES 1 AND 2
EXPENDITURES PER FTE (CONSTANT DOLLAR)



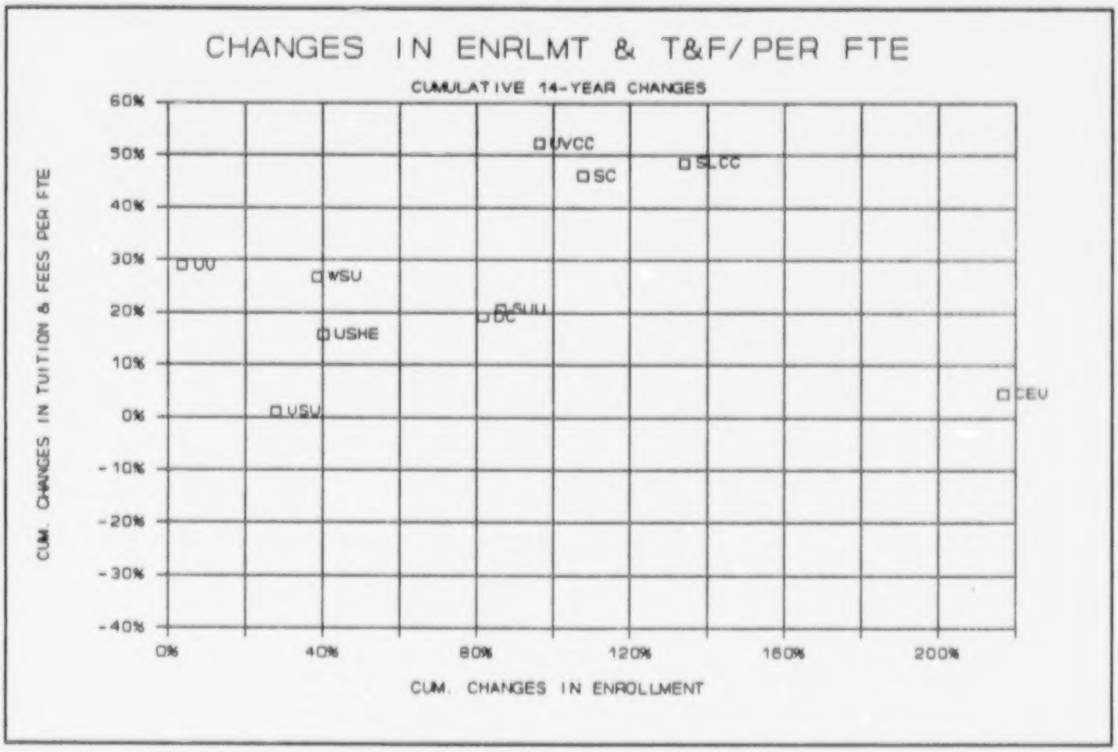


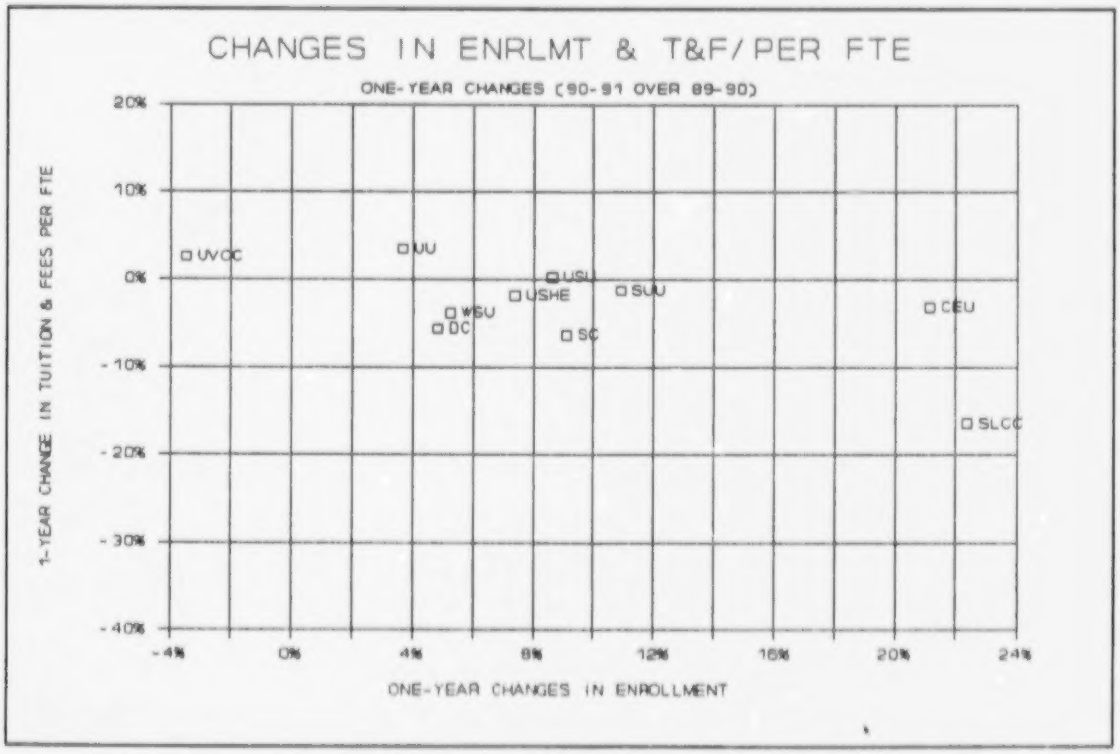
FIGURES 3 AND 4
STATE TAX FUNDS PER FTE (CONSTANT DOLLAR)



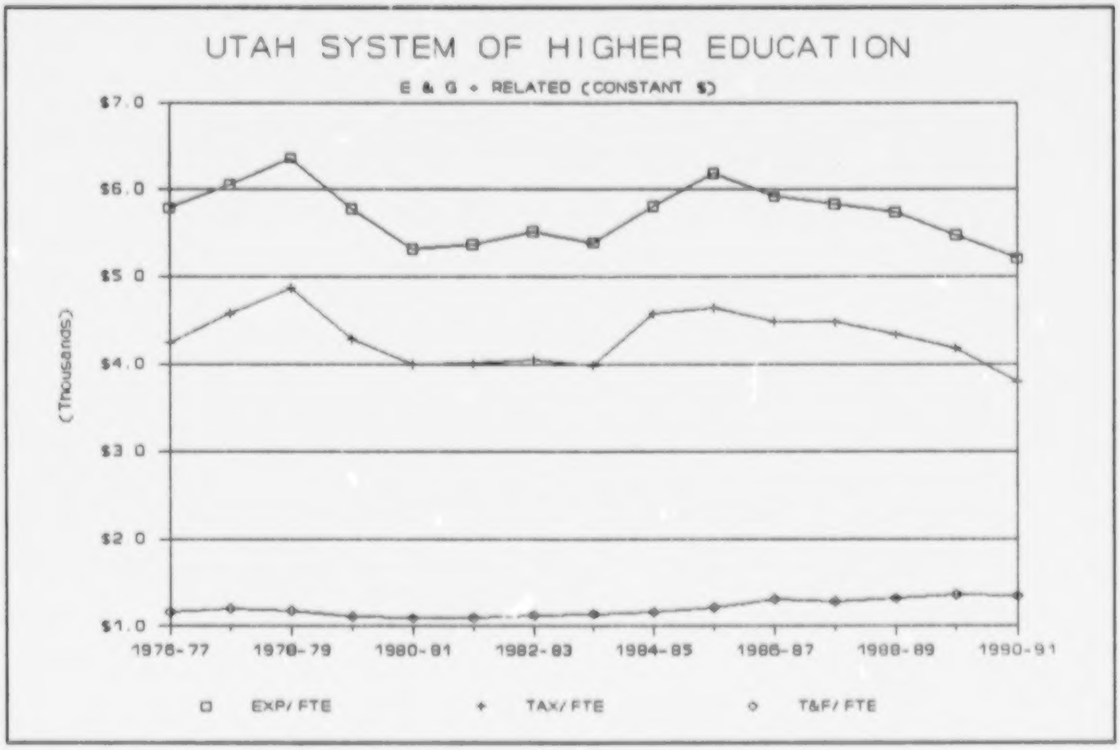


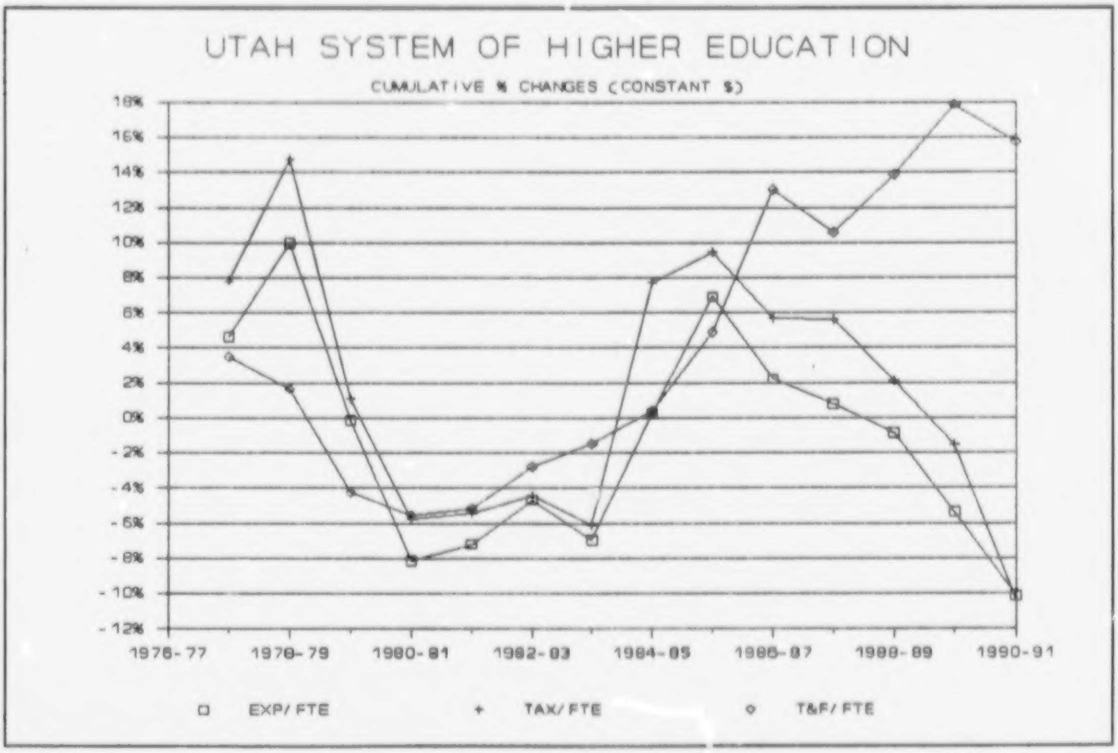
FIGURES 5 AND 6
TUITION PER FTE (CONSTANT DOLLAR)



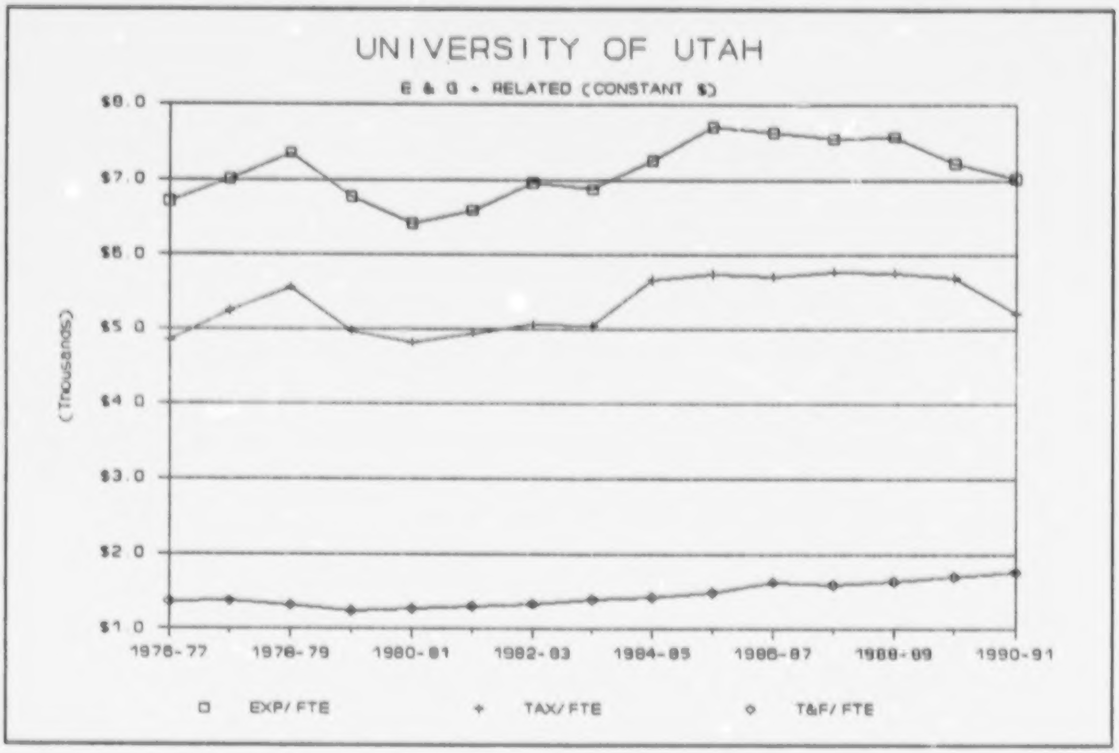


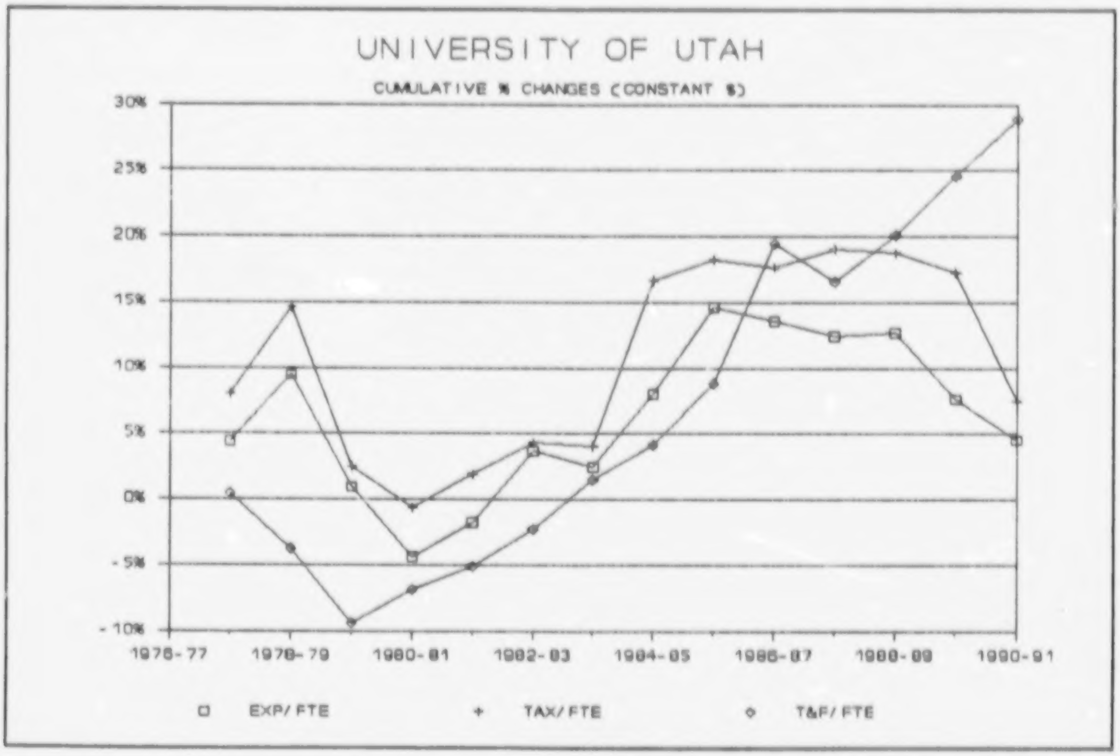
FIGURES 7 AND 8



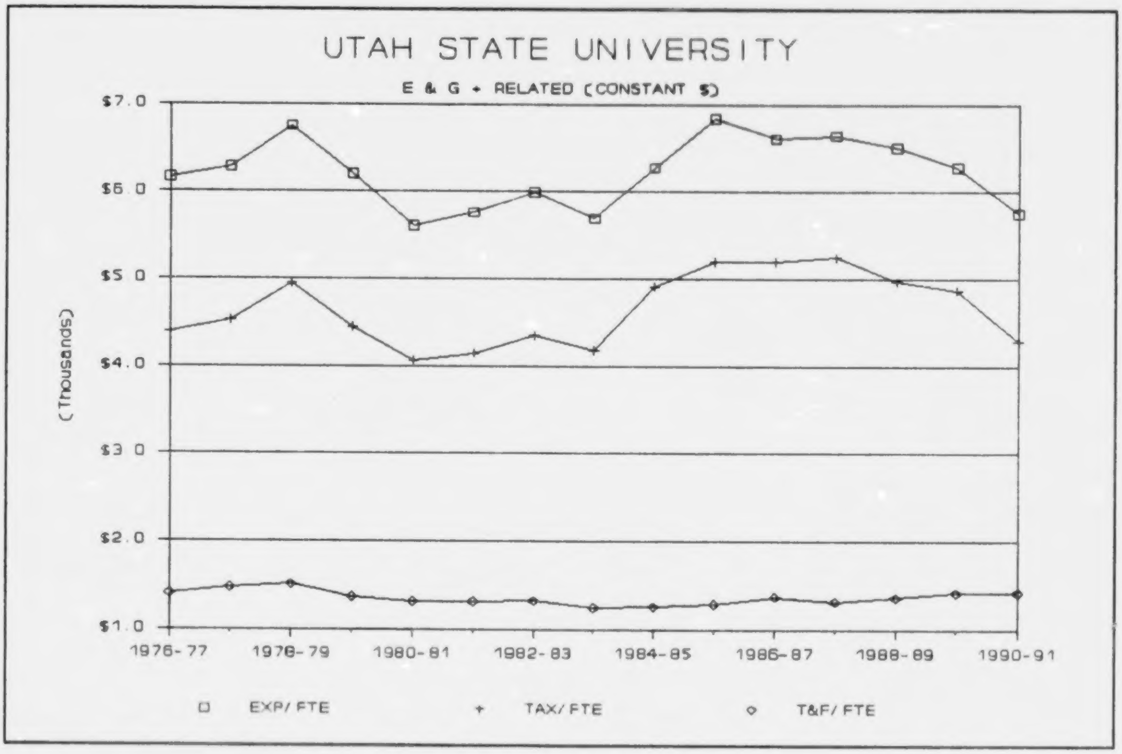


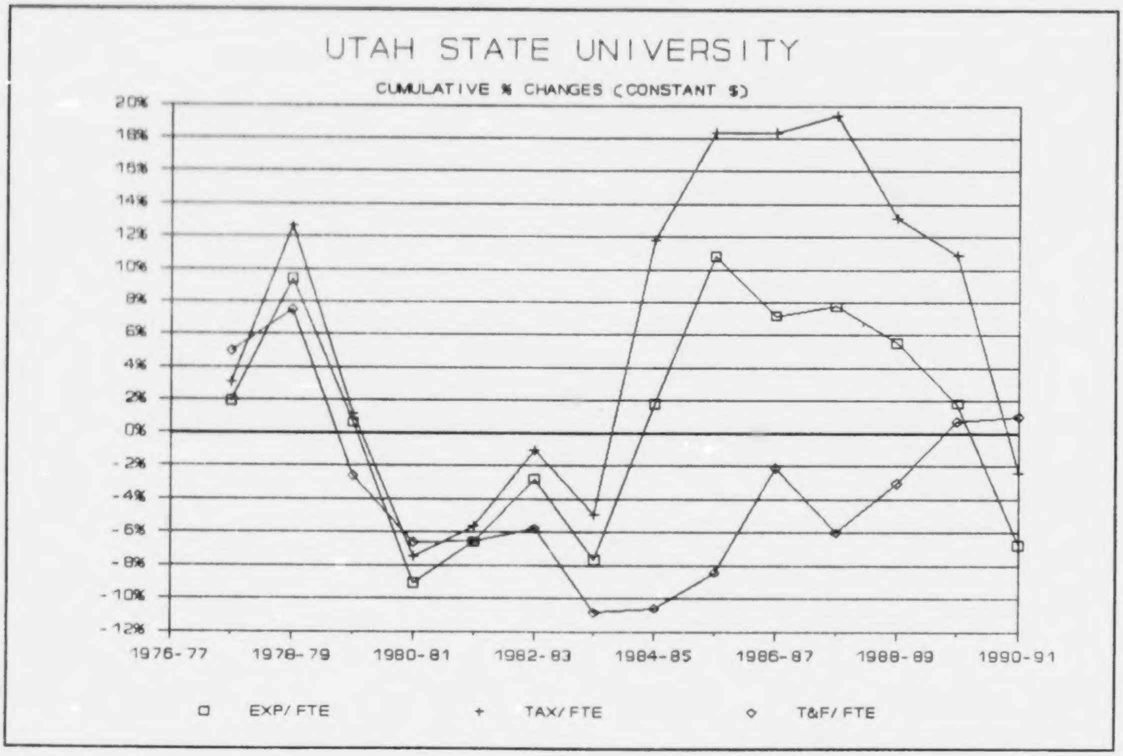
FIGURES 9 AND 10



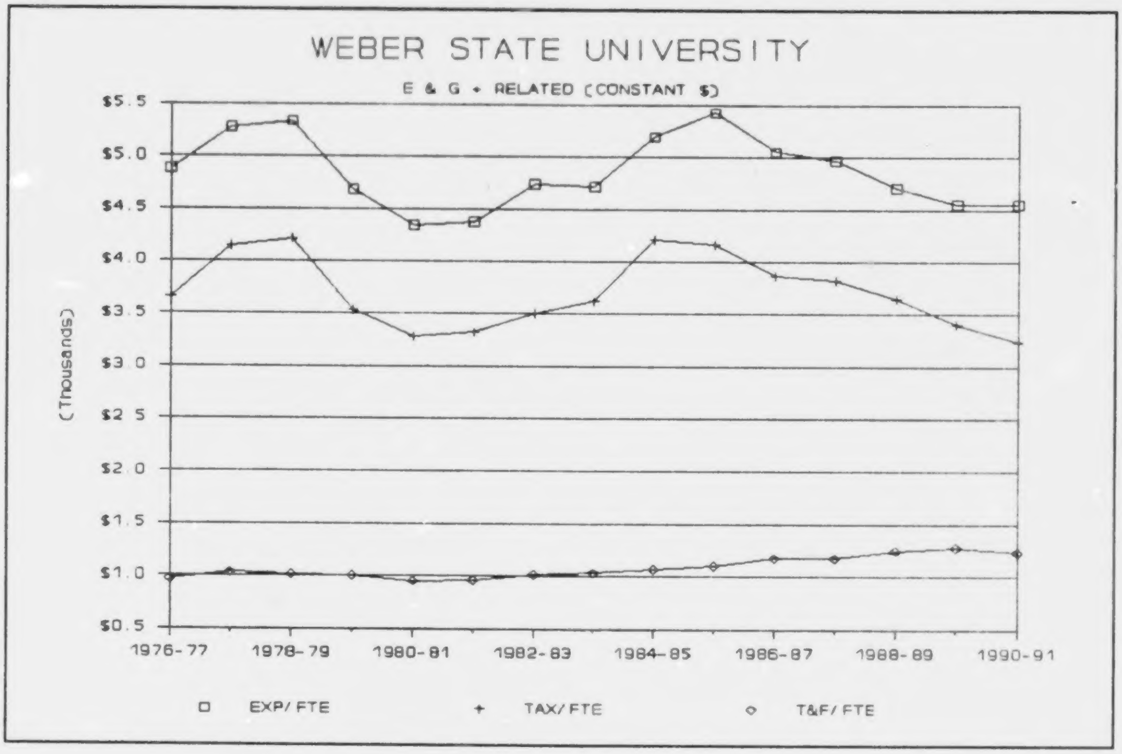


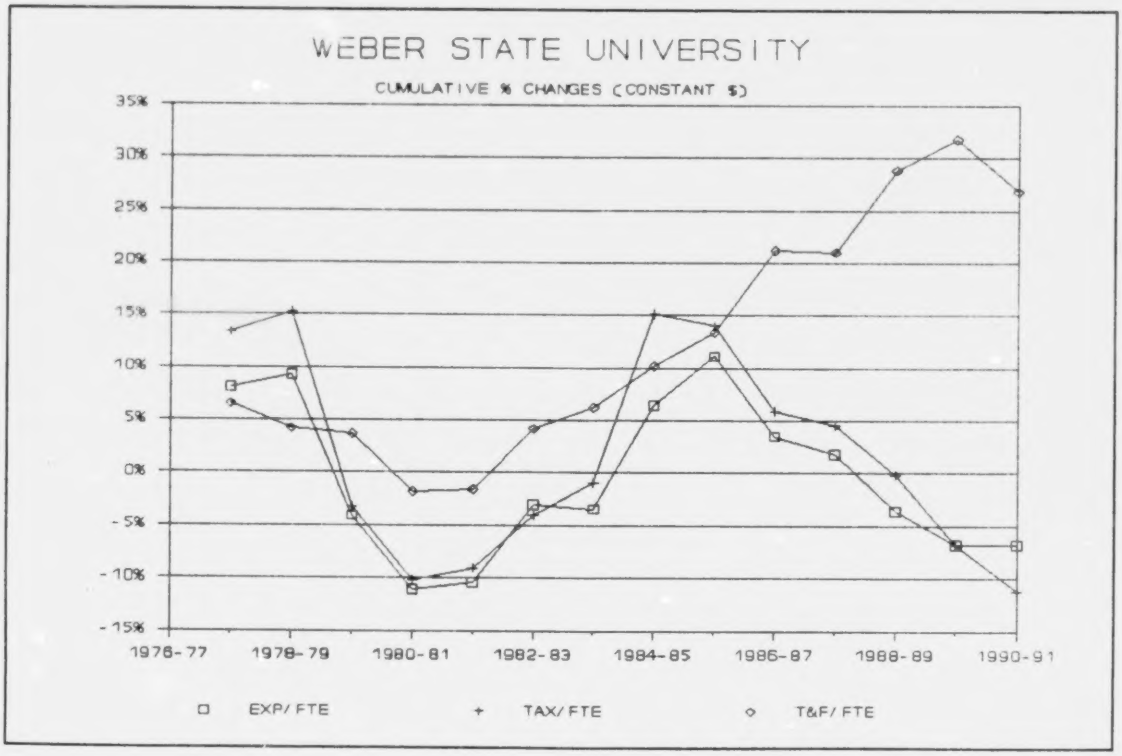
FIGURES 11 AND 12



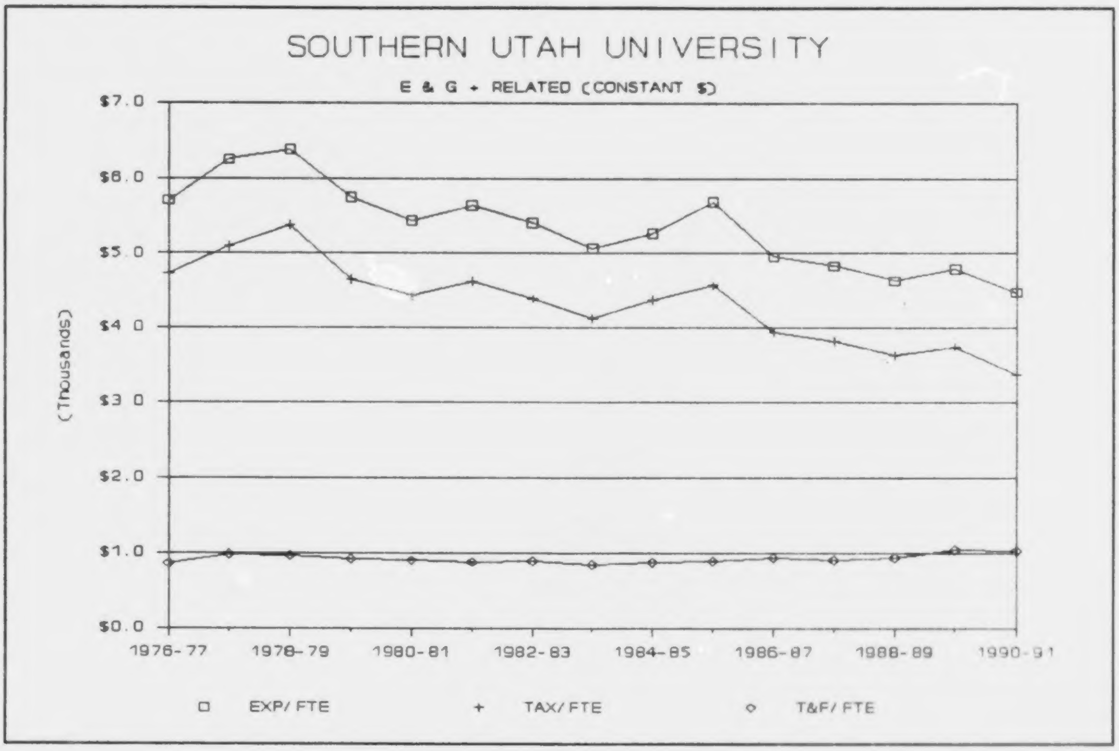


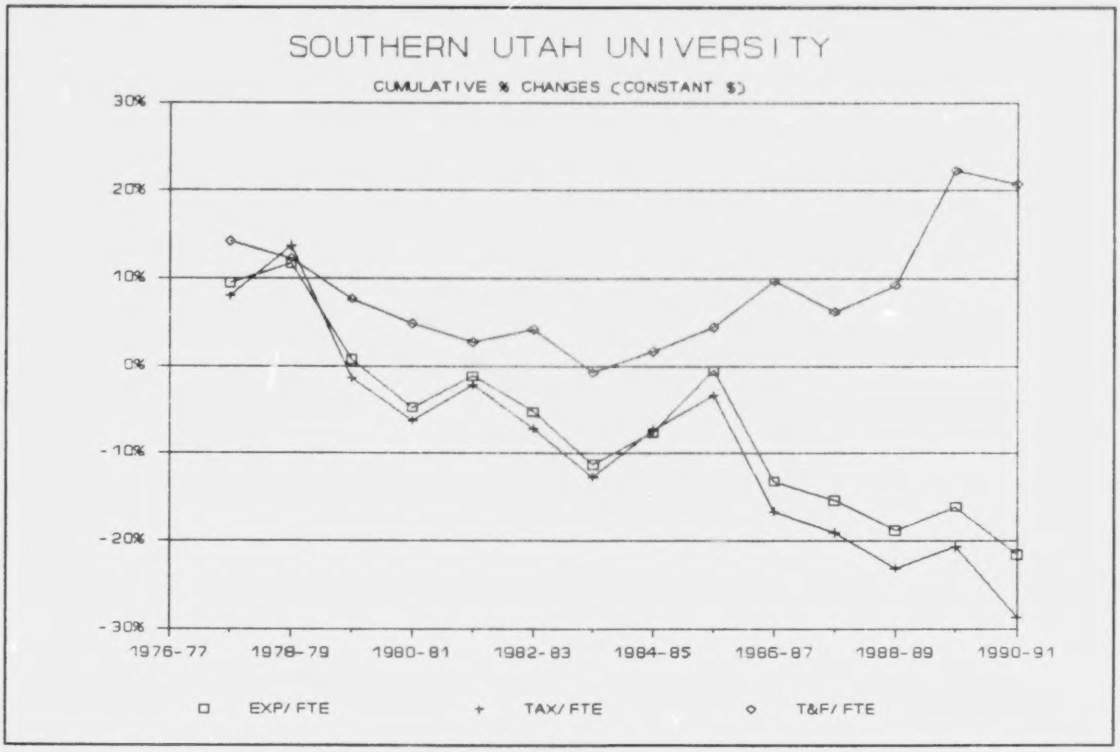
FIGURES 13 AND 14



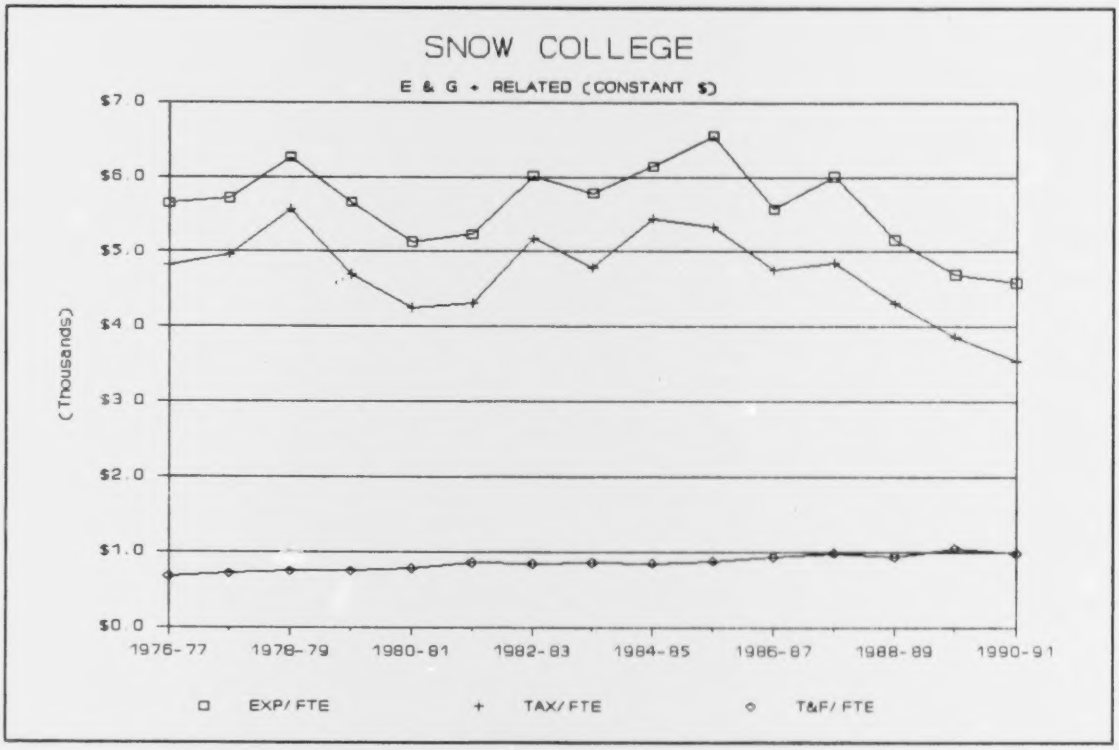


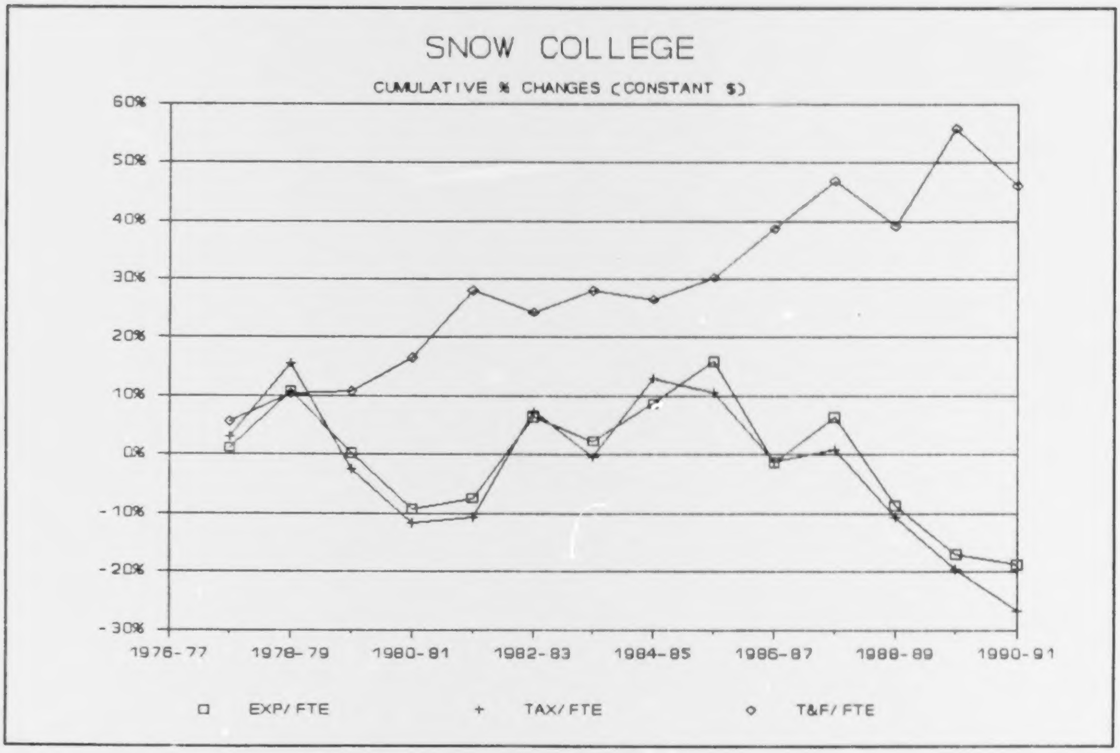
FIGURES 15 AND 16



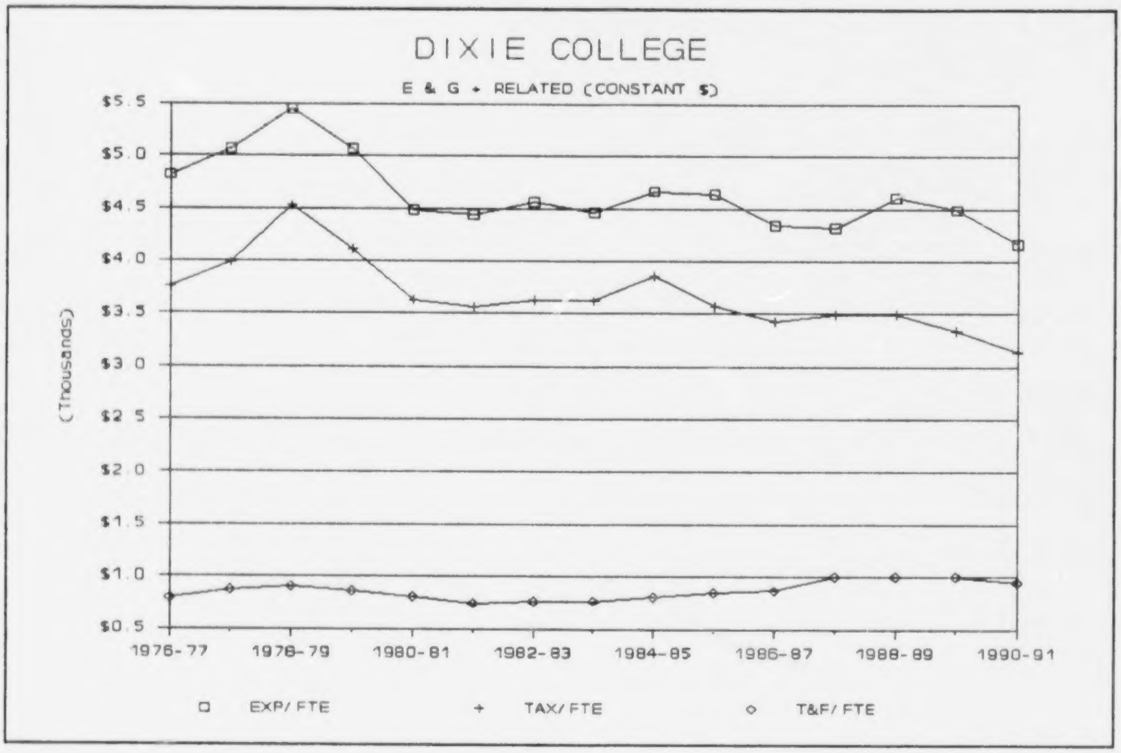


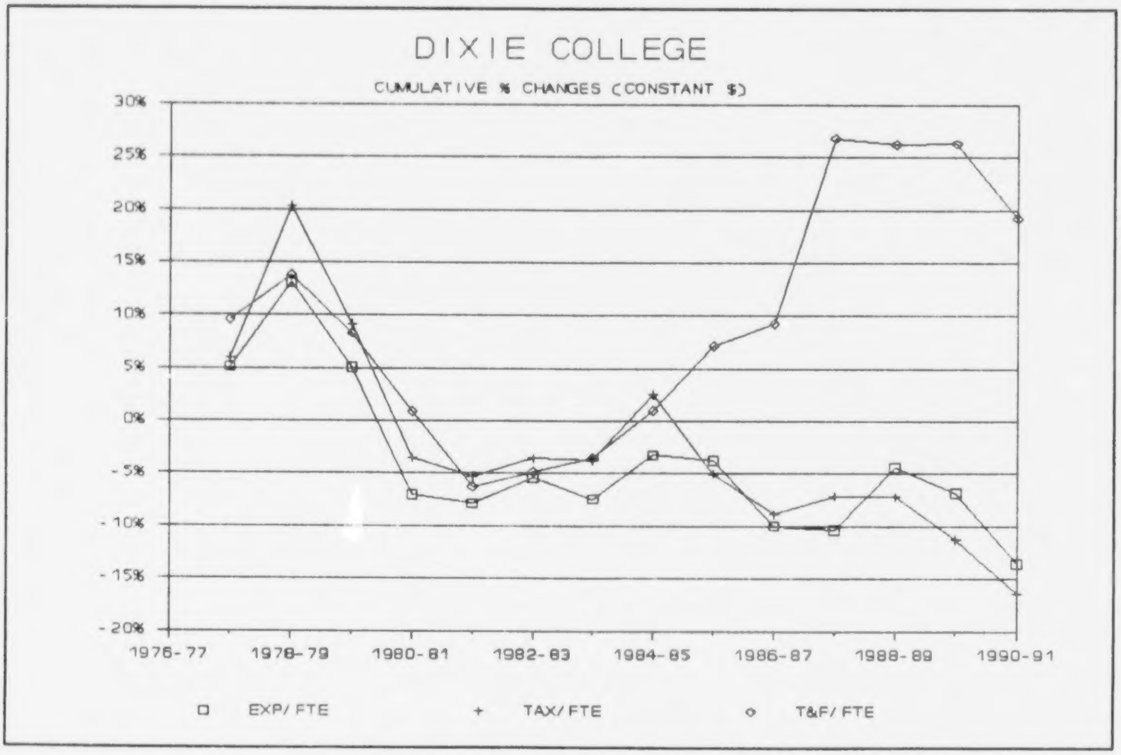
FIGURES 17 AND 18



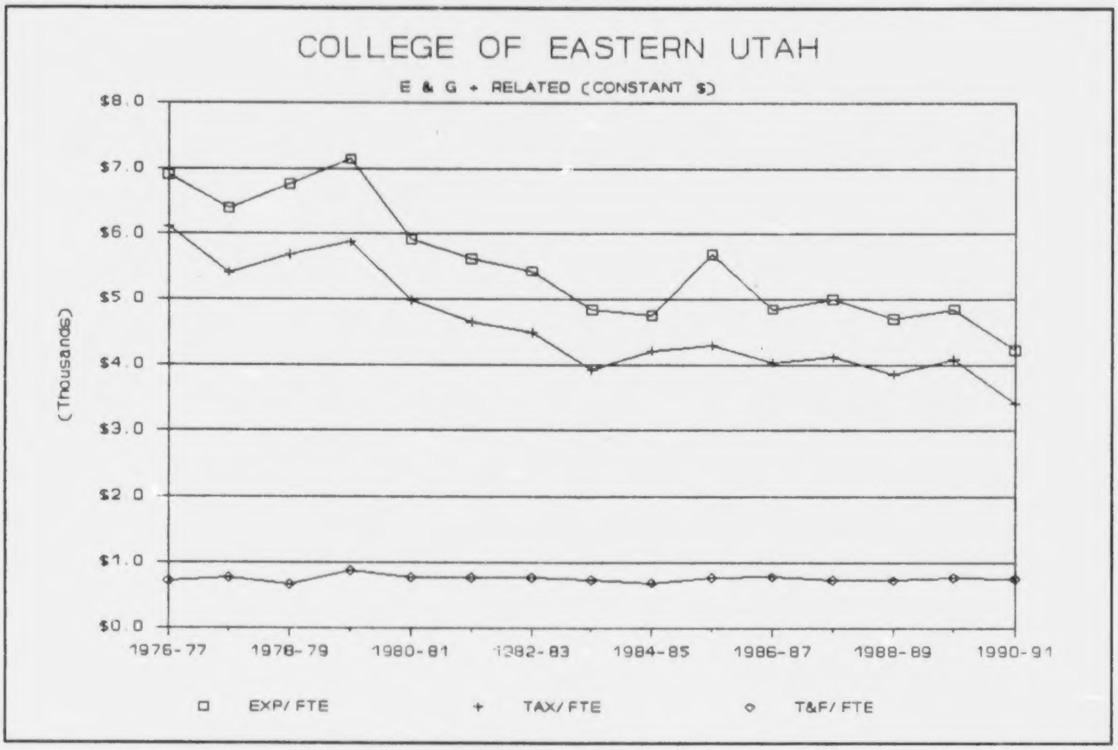


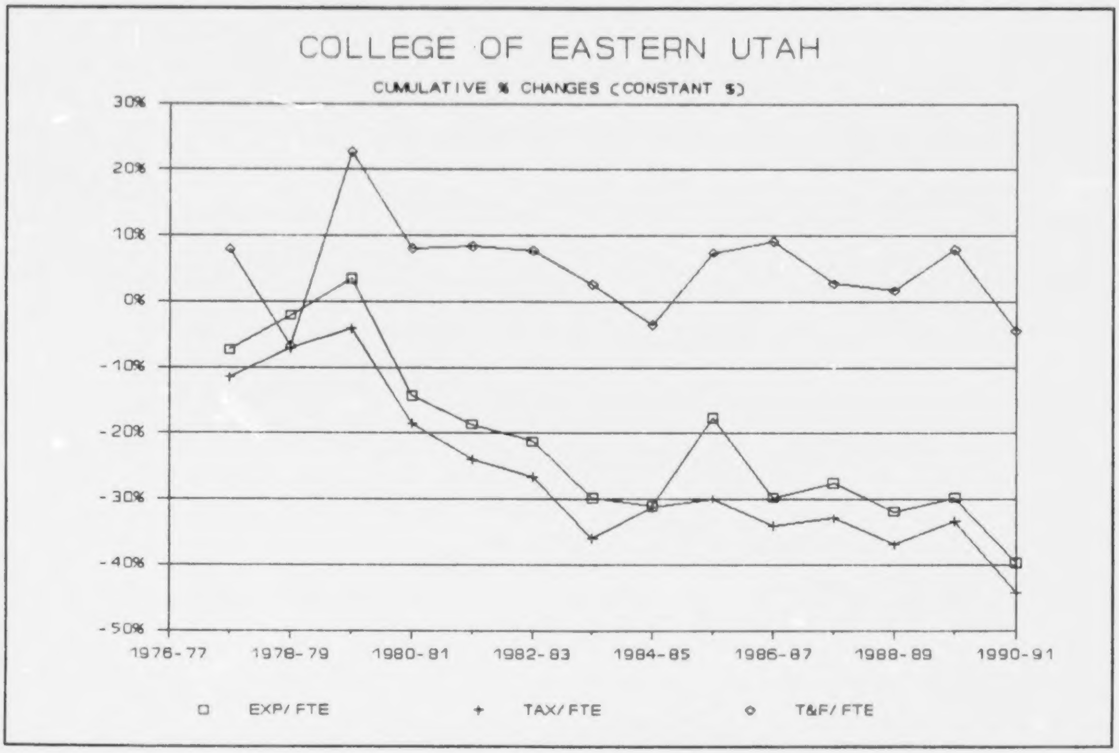
FIGURES 19 AND 20



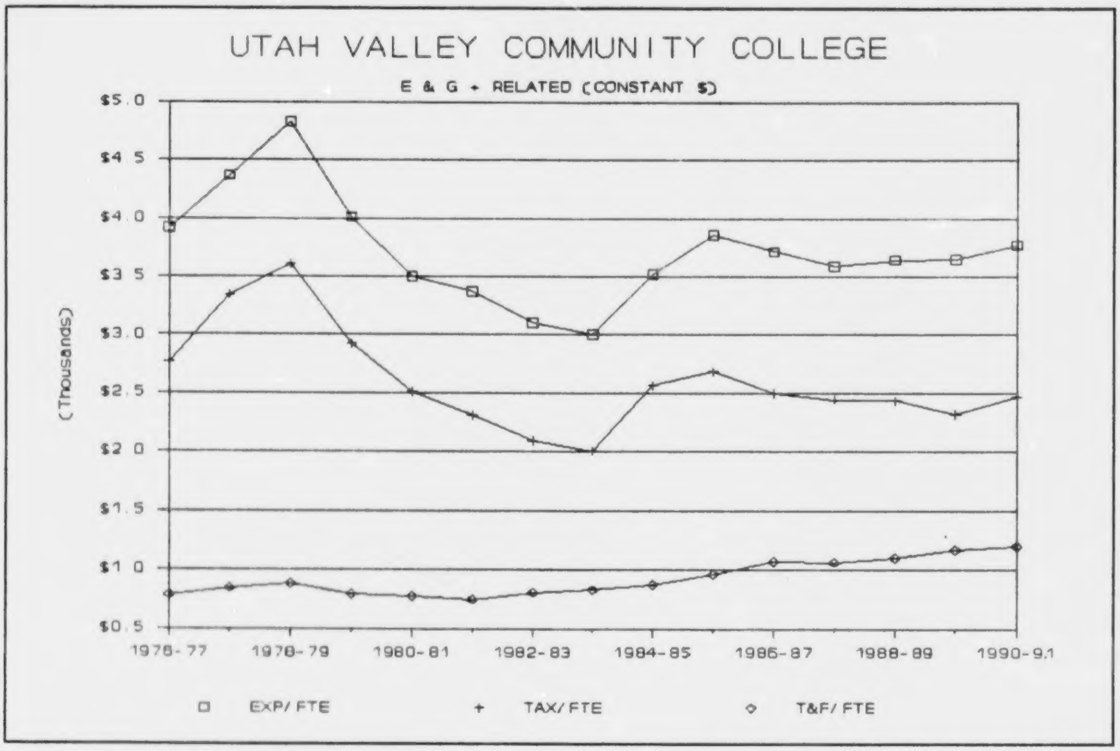


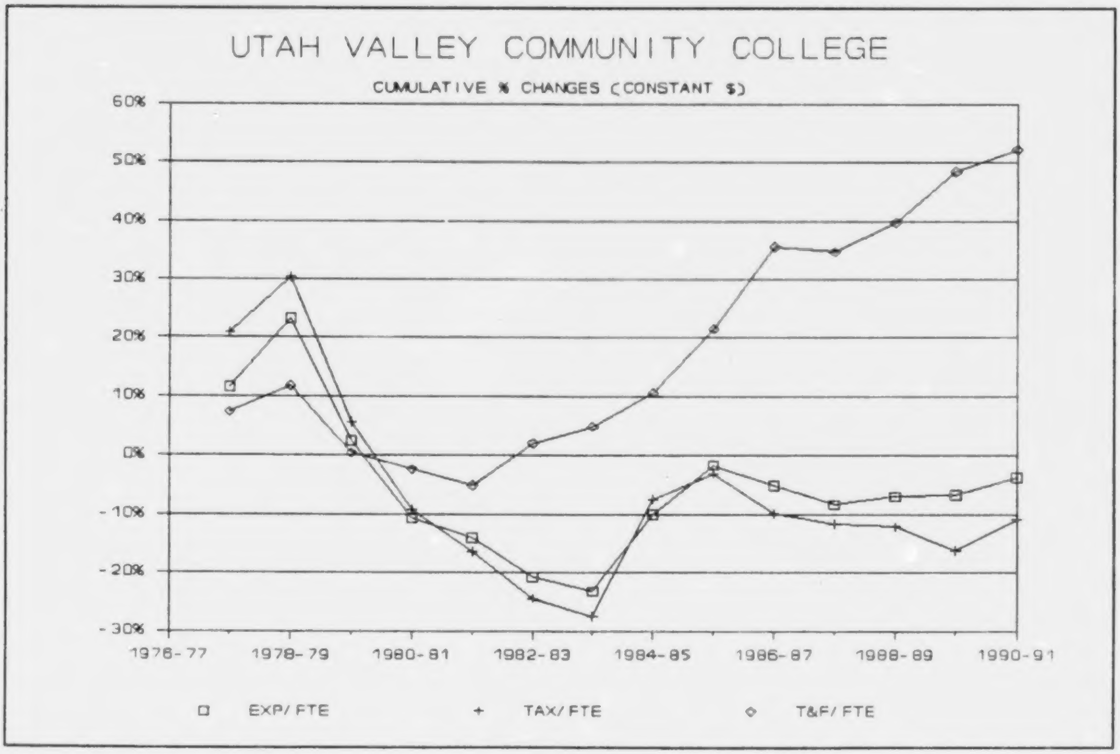
FIGURES 21 AND 22



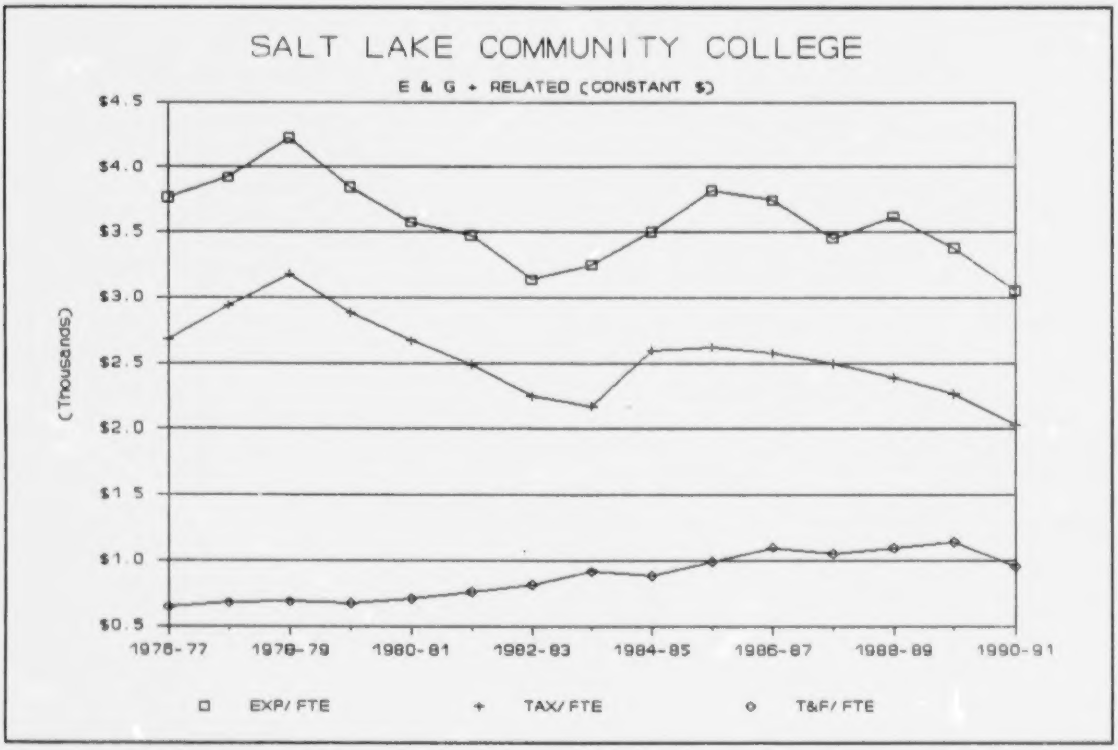


FIGURES 23 AND 24





FIGURES 25 AND 26



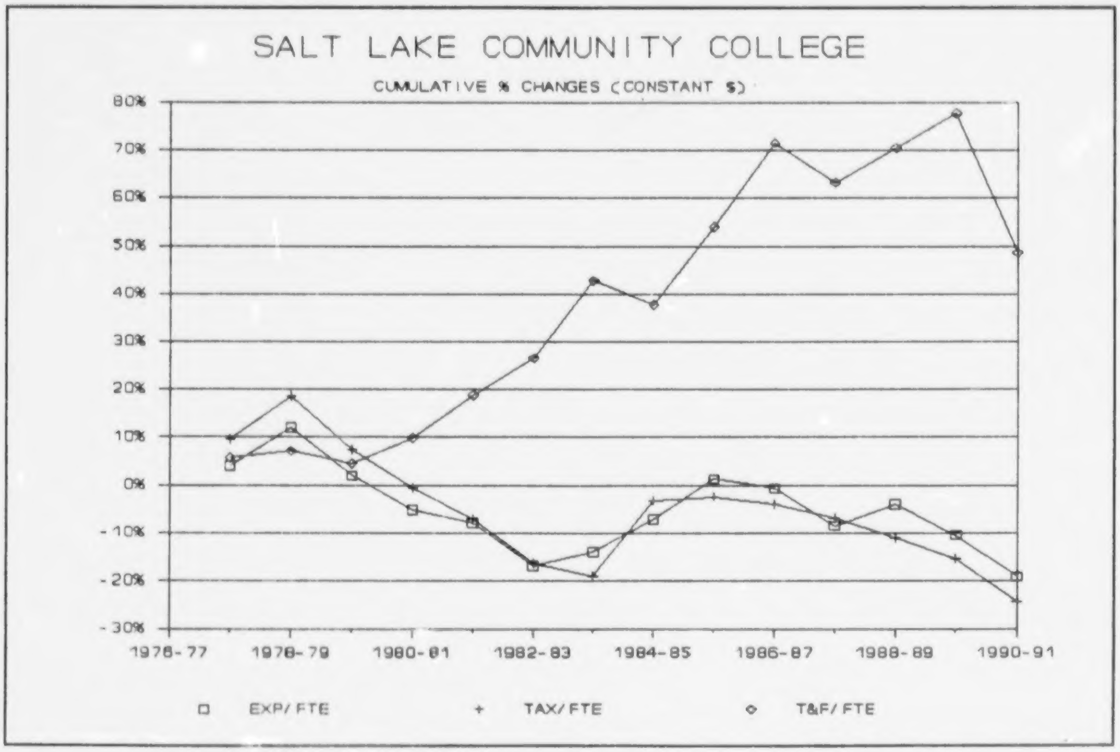


TABLE 1

24-Dec-90 USHE-14 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS Page 1

		Current Dollars			Constant Dollars		
	Annualized FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1976-77 Actual	18,982	$2,917	$2,109	$594	$6,716	$4,857	$1,367
1990-91 Budget	19,690	$7,020	$5,220	$1,763	$7,020	$5,220	$1,763
% Change	3.7%	140.7%	147.5%	196.9%	4.5%	7.5%	29.0%
Utah State University							
1976-77 Actual	9,518	$2,679	$1,908	$608	$6,168	$4,394	$1,400
1990-91 Budget	12,170	$5,753	$4,290	$1,415	$5,753	$4,290	$1,415
% Change	27.9%	114.8%	124.8%	132.6%	-6.7%	-2.4%	1.0%
Weber State University							
1976-77 Actual	7,634	$2,121	$1,587	$421	$4,883	$3,654	$970
1990-91 Budget	10,560	$4,552	$3,244	$1,229	$4,552	$3,244	$1,229
% Change	38.3%	114.7%	104.4%	191.9%	-6.8%	-11.2%	26.8%
Southern Utah University							
1976-77 Actual	1,807	$2,480	$2,052	$371	$5,711	$4,724	$853
1990-91 Budget	3,365	$4,475	$3,369	$1,030	$4,475	$3,369	$1,030
% Change	86.2%	80.4%	64.2%	177.9%	-21.6%	-28.7%	20.7%
Snow College							
1976-77 Actual	849	$2,455	$2,093	$292	$5,652	$4,818	$672
1990-91 Budget	1,763	$4,588	$3,534	$982	$4,588	$3,534	$982
% Change	107.7%	86.9%	68.8%	236.4%	-18.8%	-26.7%	46.1%
Dixie College							
1976-77 Actual	1,150	$2,094	$1,634	$344	$4,821	$3,762	$793
1990-91 Budget	2,088	$4,169	$3,144	$945	$4,169	$3,144	$945
% Change	81.6%	99.1%	92.4%	174.5%	-13.5%	-16.4%	19.2%
College of Eastern Utah							
1976-77 Actual	543	$2,998	$2,659	$310	$6,902	$6,123	$714
1990-91 Budget	1,720	$4,226	$3,410	$747	$4,226	$3,410	$747
% Change	216.8%	41.0%	28.2%	140.7%	-38.8%	-44.3%	4.5%
Utah Valley Community College							
1976-77 Actual	2,881	$1,702	$1,202	$343	$3,918	$2,768	$789
1990-91 Budget	5,650	$3,773	$2,467	$1,201	$3,773	$2,467	$1,201
% Change	96.1%	121.8%	105.2%	250.6%	-3.7%	-10.9%	52.3%
Salt Lake Community College							
1976-77 Actual	3,964	$1,638	$1,165	$279	$3,770	$2,682	$641
1990-91 Budget	9,281	$3,051	$2,028	$953	$3,051	$2,028	$953
% Change	134.1%	86.3%	74.1%	242.2%	-19.1%	-24.4%	48.6%
Total USHE							
1976-77 Actual	47,330	$2,515	$1,843	$504	$5,791	$4,242	$1,160
1990-91 Budget	66,287	$5,206	$3,802	$1,343	$5,206	$3,802	$1,343
% Change	40.1%	107.0%	106.3%	166.5%	-10.1%	-10.4%	15.7%

*Analysis includes all Education & General line items plus all other instructional line items except School of Med, RDEP and Skills Center.

**1990-91 enrollments, tuition, and expenditures are revised estimates based on actual 1990-91 Summer and Fall experience.

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1976-77 Actual	$48,341	$5,792		$111,302	$13,334	
1990-91 Budget	$124,496	$15,900		$124,496	$15,900	
% Change	157.5%	174.5%		11.9%	19.2%	
Utah State University						
1976-77 Actual	$23,745		$4,264	$54,670		$9,817
1990-91 Budget	$68,112		$13,104	$68,112		$13,104
% Change	186.9%		207.3%	24.6%		33.5%
Weber State University						
1976-77 Actual	$12,265			$28,239		
1990-91 Budget	$34,453			$34,453		
% Change	180.9%			22.0%		
Southern Utah University						
1976-77 Actual	$3,740			$8,610		
1990-91 Budget	$11,402			$11,402		
% Change	204.9%			32.4%		
Snow College						
1976-77 Actual	$1,829			$4,211		
1990-91 Budget	$6,254			$6,254		
% Change	242.0%			48.5%		
Dixie College						
1976-77 Actual	$1,945			$4,479		
1990-91 Budget	$6,619			$6,619		
% Change	240.2%			47.8%		
College of Eastern Utah						
1976-77 Actual	$1,535			$3,535		
1990-91 Budget	$6,003			$6,003		
% Change	291.0%			69.8%		
Utah Valley Community College						
1976-77 Actual	$3,485			$8,023		
1990-91 Budget	$13,992			$13,992		
% Change	301.6%			74.4%		
Salt Lake Community College						
1976-77 Actual	$4,635			$10,672		
1990-91 Budget	$18,885			$18,885		
% Change	307.4%			77.0%		
Total USHE						
1976-77 Actual	$102,838			$236,774		
1990-91 Budget	$293,454			$293,454		
% Change	185.4%			23.9%		

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*Analysis includes all Education & General line items plus all other instructional line items except School of Med, RDEP and Skills Center.

**1990-91 enrollments, tuition, and expenditures are revised estimates based on actual 1990-91 Summer and Fall experience.

APPENDIX

TABLE 1--Current Dollar Expenditures	1976-77	1977-78		1978-79			1979-80			1980-81		
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$55,366	$60,756	9.73%	$66,783	9.92%	20.62%	$71,509	7.08%	29.16%	$77,582	8.49%	40.12%
Medical Programs (Incl 5th Path)	$6,644	$7,304	9.94%	$7,855	7.54%	18.23%	$8,925	13.63%	34.34%	$9,837	10.22%	48.07%
All Other (Including KUED)	$2,424	$3,650	50.61%	$3,686	1.00%	52.11%	$3,448	-6.46%	42.29%	$3,425	-0.68%	41.32%
Total	$64,433	$71,710	11.29%	$78,324	9.22%	21.56%	$83,882	7.10%	30.18%	$90,844	8.30%	40.99%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$25,496	$28,348	11.19%	$31,221	10.13%	22.45%	$33,971	8.81%	33.24%	37,413	10.13%	46.74%
Agricultural Programs	$7,313	$8,297	13.46%	$9,034	8.88%	23.53%	$9,972	10.39%	36.36%	10,701	7.31%	46.33%
All Other (Including Prod Ctr)	$1,518	$1,639	7.97%	$1,874	14.34%	23.45%	$2,189	16.82%	44.21%	$2,168	-0.94%	42.86%
Total	$34,327	$38,284	11.53%	$42,128	10.04%	22.73%	$46,132	9.50%	34.39%	50,282	9.00%	46.48%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$16,189	$18,221	12.55%	$20,173	10.71%	24.61%	$21,753	7.83%	34.37%	$24,944	14.67%	54.08%
All Other	$151	$151	0.42%	$149	-1.49%	-1.08%	$148	-0.93%	-1.99%	$164	11.30%	9.08%
Total	$16,340	$18,372	12.44%	$20,322	10.61%	24.37%	$21,901	7.77%	34.03%	$25,108	14.65%	53.66%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$4,482	$5,072	13.17%	$5,542	9.27%	23.65%	$6,104	10.14%	36.19%	$6,824	11.79%	52.24%
All Other	$32	$190	490.77%	$37	-80.81%	13.35%	$58	58.24%	79.37%	$40	-31.61%	22.67%
Total	$4,514	$5,262	16.57%	$5,579	6.01%	23.58%	$6,162	10.45%	36.50%	$6,863	11.38%	52.03%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$2,084	$2,425	16.34%	$2,839	17.07%	36.20%	$3,249	14.45%	55.87%	$3,659	12.62%	75.55%
All Other	$52	$20	-60.79%	$19	-5.45%	-62.93%	$22	15.18%	-57.30%	$30	34.55%	-42.55%
Total	$2,136	$2,445	14.48%	$2,858	16.88%	33.80%	$3,271	14.45%	53.14%	$3,689	12.77%	72.70%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$2,408	$2,697	12.00%	$3,009	11.57%	24.96%	$3,309	9.99%	37.44%	$3,825	15.58%	58.85%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	-82.23%	$32	172.26%	-51.62%	$40	23.40%	-40.29%
Total	$2,474	$2,708	9.44%	$3,021	11.55%	22.08%	$3,342	10.62%	35.05%	$3,865	15.65%	56.19%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,628	$1,924	18.20%	$2,254	17.16%	38.49%	$2,557	13.41%	57.05%	$2,869	12.22%	76.24%
All Other	$114	$69	-39.34%	$68	-2.02%	-40.56%	$81	18.76%	-29.41%	$91	13.11%	-20.15%
Total	$1,742	$1,994	14.43%	$2,322	16.49%	33.30%	$2,637	13.56%	51.38%	$2,960	12.24%	69.91%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$4,902	$5,796	18.22%	$7,068	21.96%	44.18%	$7,463	5.58%	52.23%	$8,656	15.99%	76.58%
All Other	$20	$135	570.84%	$35	-74.32%	72.30%	$43	23.34%	112.52%	$44	1.64%	116.00%
Total	$4,922	$5,931	20.48%	$7,103	19.77%	44.30%	$7,506	5.67%	52.48%	$8,700	15.91%	76.74%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$6,491	$7,224	11.28%	$8,143	12.73%	25.44%	$8,518	4.60%	31.22%	$9,571	12.36%	47.44%
All Other (Excl Sk Ctr)	$17	$33	94.12%	$43	31.37%	155.01%	$51	18.31%	201.69%	$52	1.98%	207.66%
Total (Excl Sk Ctr)	$6,508	$7,257	11.50%	$8,186	12.81%	25.78%	$8,569	4.68%	31.66%	$9,623	12.30%	47.86%
SBR AND STATEWIDE												
SBR Administration	$601	$711	18.25%	$786	10.57%	30.75%	$843	7.19%	40.15%	$980	16.37%	63.09%
Other Statewide	$769	$1,518	97.35%	$1,170	-22.90%	52.14%	$1,351	15.45%	75.64%	$1,440	6.58%	87.21%
Total	$1,370	$2,229	62.65%	$1,956	-12.23%	42.76%	$2,194	12.13%	60.08%	$2,421	10.34%	76.63%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$119,048	$132,462	11.27%	$147,033	11.00%	23.51%	$158,433	7.75%	33.08%	$175,342	10.67%	47.29%
All Other Line Items	$19,721	$23,729	20.33%	$24,767	4.38%	25.59%	$27,162	9.67%	37.74%	$29,012	6.81%	47.11%
Total	$138,768	$156,191	12.56%	$171,800	9.99%	23.80%	$185,595	8.03%	33.74%	$204,354	10.11%	47.26%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 1--Current Dollar Expenditures	1981-82			1982-83			1983-84			1984-85		
in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$87,190	12.38%	57.48%	$98,715	13.22%	78.29%	$101,390	2.71%	83.13%	$110,840	9.32%	100.19%
Medical Programs (Incl 5th Path)	$12,178	23.80%	83.30%	$13,850	13.73%	108.46%	$14,074	1.62%	111.84%	$15,519	10.27%	133.59%
All Other (Including KUED)	$4,401	28.51%	81.62%	$6,268	42.41%	158.64%	$6,472	3.25%	167.05%	$6,945	7.30%	186.55%
Total	$103,769	14.23%	61.05%	$118,832	14.52%	84.43%	$121,936	2.61%	89.24%	$133,303	9.32%	106.89%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$41,902	12.00%	64.35%	$46,093	10.00%	80.79%	$47,321	2.66%	85.60%	$52,594	11.14%	106.28%
Agricultural Programs	$12,165	13.68%	66.35%	$12,810	5.30%	75.17%	$12,973	1.27%	77.40%	$14,412	11.09%	97.07%
All Other (Including Prod Ctr)	$2,752	26.94%	81.34%	$4,200	52.60%	176.74%	$3,878	-7.66%	155.54%	$4,527	16.72%	198.26%
Total	$56,819	13.00%	65.52%	$63,103	11.06%	83.83%	$64,172	1.69%	86.94%	$71,532	11.47%	108.39%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$27,377	9.75%	69.11%	$31,082	13.54%	91.99%	$31,444	1.16%	94.23%	$34,582	9.98%	113.61%
All Other	$149	-9.10%	-0.84%	$211	41.22%	40.03%	$208	-1.17%	38.40%	$200	-4.08%	32.75%
Total	$27,526	9.63%	68.46%	$31,293	13.69%	91.51%	$31,652	1.15%	93.71%	$34,782	9.89%	112.86%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$7,611	11.54%	69.81%	$8,562	12.50%	91.03%	$8,870	3.59%	97.90%	$9,988	12.60%	122.84%
All Other	$55	38.78%	70.24%	$57	3.87%	76.83%	$56	-1.99%	73.30%	$60	6.69%	84.90%
Total	$7,666	11.69%	69.81%	$8,619	12.44%	90.93%	$8,926	3.56%	97.72%	$10,047	12.57%	122.57%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$4,156	13.57%	99.37%	$4,491	8.06%	115.45%	$5,011	11.59%	140.43%	$5,455	8.85%	161.71%
All Other	$25	-15.82%	-51.64%	$22	-11.74%	-57.32%	$22	1.96%	-56.48%	$22	-2.26%	-57.46%
Total	$4,180	13.34%	95.73%	$4,513	7.94%	111.28%	$5,034	11.55%	135.68%	$5,477	8.80%	156.43%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$4,300	12.41%	78.56%	$4,769	10.91%	98.04%	$4,887	2.48%	102.96%	$5,436	11.24%	125.77%
All Other (Incl ZP Amp)	$51	29.51%	-22.67%	$56	9.05%	-15.68%	$57	1.03%	-14.81%	$71	25.16%	6.62%
Total	$4,351	12.59%	75.85%	$4,825	10.89%	94.99%	$4,944	2.47%	99.80%	$5,507	11.40%	122.57%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$3,266	13.84%	100.63%	$3,650	11.76%	124.23%	$3,901	6.88%	139.67%	$4,344	11.35%	166.86%
All Other	$85	-6.43%	-25.29%	$95	11.17%	-16.94%	$92	-3.31%	-19.69%	$96	4.77%	-15.85%
Total	$3,351	13.21%	92.37%	$3,745	11.75%	114.97%	$3,993	6.63%	129.21%	$4,440	11.19%	154.87%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$10,281	18.77%	109.72%	$11,378	10.66%	132.08%	$11,985	5.34%	144.48%	$13,700	14.31%	179.47%
All Other	$46	5.29%	127.42%	$45	-1.09%	124.94%	$45	-0.22%	124.44%	$47	4.65%	134.87%
Total	$10,327	18.70%	109.79%	$11,423	10.61%	132.06%	$12,030	5.32%	144.40%	$13,748	14.27%	179.29%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$11,147	16.47%	71.73%	$12,207	9.51%	88.05%	$13,560	11.08%	108.89%	$15,303	12.85%	135.74%
All Other (Excl Sk Ctr)	$55	5.35%	224.12%	$59	6.54%	245.31%	$59	0.85%	248.24%	$62	4.90%	265.29%
Total (Excl Sk Ctr)	$11,202	16.41%	72.12%	$12,266	9.49%	88.46%	$13,619	11.03%	109.25%	$15,365	12.82%	136.08%
SBR AND STATEWIDE												
SBR Administration	$913	-6.90%	51.84%	$1,106	21.18%	83.99%	$1,078	-2.54%	79.33%	$1,142	5.95%	89.99%
Other Statewide	$1,448	0.57%	88.28%	$1,948	34.46%	153.16%	$1,806	-7.29%	134.72%	$2,707	49.92%	251.89%
Total	$2,361	-2.46%	72.29%	$3,054	29.33%	122.82%	$2,884	-5.57%	110.42%	$3,849	33.48%	180.87%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$197,229	12.48%	65.67%	$220,947	12.03%	85.60%	$228,369	3.36%	91.83%	$252,243	10.45%	111.88%
All Other Line Items	$34,325	18.31%	74.06%	$40,726	18.65%	106.52%	$40,821	0.23%	106.99%	$45,808	12.22%	132.29%
Total	$231,554	13.31%	66.86%	$261,673	13.01%	88.57%	$269,190	2.87%	93.99%	$298,051	10.72%	114.78%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 1--Current Dollar Expenditures	1985-86			1986-87			1987-88			1988-89		
in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$120,289	8.52%	117.26%	$118,810	-1.23%	114.59%	$122,907	3.45%	121.99%	$126,765	3.14%	128.96%
Medical Programs (Incl 5th Path)	$17,351	11.80%	161.16%	$16,650	-4.04%	150.61%	$17,357	4.25%	161.26%	$17,715	2.06%	166.65%
All Other (Including KUED)	$7,623	9.77%	214.54%	$7,798	2.29%	221.75%	$8,161	4.66%	236.75%	$9,009	10.39%	271.75%
Total	$145,262	8.97%	125.45%	$143,258	-1.38%	122.33%	$148,426	3.61%	130.35%	$153,489	3.41%	138.21%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$57,471	9.27%	125.41%	$56,432	-1.81%	121.33%	$59,511	5.46%	133.41%	$62,206	4.53%	143.98%
Agricultural Programs	$15,266	5.93%	108.74%	$15,177	-0.58%	107.53%	$15,506	2.17%	112.03%	$16,347	5.42%	123.53%
All Other (Including Prod Ctr)	$5,088	12.41%	235.26%	$4,986	-2.00%	228.56%	$4,986	0.00%	228.56%	$5,729	14.90%	277.50%
Total	$77,825	8.80%	126.72%	$76,595	-1.58%	123.13%	$80,003	4.45%	133.06%	$84,282	5.35%	145.53%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$37,977	9.82%	134.58%	$37,618	-0.94%	132.36%	$39,714	5.57%	145.31%	$40,123	1.03%	147.84%
All Other	$266	33.26%	76.90%	$630	136.29%	318.00%	$619	-1.73%	310.76%	$431	-30.29%	186.35%
Total	$38,243	9.95%	134.05%	$38,248	0.01%	134.08%	$40,333	5.45%	146.84%	$40,554	0.55%	148.19%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$10,945	9.59%	144.21%	$10,973	0.25%	144.82%	$11,567	5.42%	158.09%	$12,061	4.27%	169.10%
All Other	$65	9.50%	102.47%	$224	243.62%	595.72%	$158	-29.60%	389.75%	$188	19.02%	482.92%
Total	$11,011	9.59%	143.91%	$11,197	1.69%	148.04%	$11,725	4.72%	159.74%	$12,249	4.47%	171.34%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$6,105	11.92%	192.91%	$5,814	-4.76%	178.96%	$6,444	10.82%	209.15%	$6,378	-1.01%	206.02%
All Other	$26	20.70%	-48.65%	$254	860.50%	393.18%	$199	-21.80%	285.65%	$210	5.89%	308.36%
Total	$6,131	11.95%	187.08%	$6,068	-1.03%	184.13%	$6,642	9.46%	211.00%	$6,589	-0.81%	208.49%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$6,232	14.63%	158.81%	$6,596	5.84%	173.92%	$6,745	2.26%	180.12%	$7,468	10.71%	210.11%
All Other (Incl ZP Amp)	$66	-6.63%	-0.45%	$127	91.54%	90.69%	$251	98.08%	277.71%	$221	-12.00%	232.38%
Total	$6,298	14.36%	154.53%	$6,723	6.74%	171.69%	$6,996	4.07%	182.74%	$7,688	9.89%	210.71%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$5,294	21.87%	225.22%	$5,234	-1.14%	221.52%	$5,521	5.48%	239.15%	$5,727	3.73%	251.80%
All Other	$96	-0.60%	-16.36%	$371	288.00%	224.54%	$486	30.88%	324.75%	$466	-4.08%	307.43%
Total	$5,390	21.38%	209.36%	$5,605	3.99%	221.72%	$6,007	7.16%	244.77%	$6,193	3.10%	255.45%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$15,400	12.41%	214.14%	$15,946	3.55%	225.29%	$16,393	2.80%	234.39%	$17,463	6.53%	256.22%
All Other	$50	6.13%	149.27%	$560	1016.44%	2682.91%	$602	7.36%	2887.74%	$425	-29.32%	2011.82%
Total	$15,450	12.39%	213.88%	$16,507	6.84%	235.34%	$16,995	2.95%	245.25%	$17,889	5.26%	263.41%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$17,817	16.43%	174.48%	$18,051	1.31%	178.07%	$18,053	0.01%	178.11%	$21,259	17.76%	227.49%
All Other (Excl Sk Ctr)	$65	3.86%	279.41%	$77	19.22%	352.35%	$80	3.64%	368.82%	$1,005	1161.5%	5814.1%
Total (Excl Sk Ctr)	$17,882	16.38%	174.75%	$18,128	1.37%	178.53%	$18,133	0.03%	178.61%	$22,264	22.78%	242.08%
SBR AND STATEWIDE												
SBR Administration	$1,399	22.50%	132.74%	$1,329	-5.02%	121.05%	$1,384	4.15%	130.22%	$1,347	-2.67%	124.06%
Other Statewide	$4,864	79.69%	532.31%	$1,787	-63.26%	132.29%	$1,881	5.26%	144.50%	$1,900	1.00%	146.95%
Total	$6,263	62.72%	357.03%	$3,116	-50.25%	127.36%	$3,265	4.79%	138.24%	$3,247	-0.56%	136.91%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$277,530	10.03%	133.13%	$275,474	-0.74%	131.40%	$286,855	4.13%	140.96%	$299,449	4.39%	151.54%
All Other Line Items	$52,225	14.01%	164.83%	$49,969	-4.32%	153.38%	$51,669	3.40%	162.00%	$54,994	6.43%	178.86%
Total	$329,756	10.64%	137.63%	$325,443	-1.31%	134.52%	$338,524	4.02%	143.95%	$354,443	4.70%	155.42%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 1--Current Dollar Expenditures in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Budget/ Enr Estmt	1-Yr Inc	14-Yr Inc
UNIVERSITY OF UTAH						
Annualized FTE*	18,996	2.01%	0.07%	19,690	3.65%	3.73%
Ed & Gen + Coop Nursing	$129,226	1.94%	133.40%	$138,231	6.97%	149.67%
Medical Programs (Incl 5th Path)	$18,066	1.98%	171.93%	$19,604	8.51%	195.07%
All Other (Including KUED)	$10,691	18.67%	341.15%	$8,225	-23.07%	239.37%
Total	$157,984	2.93%	145.19%	$166,059	5.11%	157.72%
UTAH STATE UNIVERSITY						
Annualized FTE**	11,205	5.40%	17.72%	12,170	8.61%	27.86%
Ed & Gen + CE Centers + Coop M Ed	$66,224	6.46%	159.74%	$70,012	5.72%	174.60%
Agricultural Programs	$17,286	5.74%	136.36%	$17,281	-0.03%	136.30%
All Other (Including Prod Ctr)	$5,915	3.24%	289.74%	$4,800	-18.85%	216.28%
Total	$89,425	6.10%	160.51%	$92,093	2.98%	168.28%
WEBER STATE UNIVERSITY						
Annualized FTE***	10,034	5.90%	31.44%	10,560	5.24%	38.33%
Ed & Gen + Coop Nursing	$42,971	7.10%	165.43%	$48,070	11.87%	196.93%
All Other	$485	12.38%	221.80%	$520	7.20%	244.97%
Total	$43,455	7.15%	165.95%	$48,590	11.82%	197.37%
SOUTHERN UTAH UNIVERSITY						
Annualized FTE	3,034	4.84%	67.90%	3,365	10.91%	86.22%
Ed & Gen + Coop M Ed	$13,676	13.39%	205.14%	$15,058	10.10%	235.97%
All Other	$132	-29.78%	309.32%	$113	-14.26%	250.93%
Total	$13,808	12.73%	205.88%	$15,171	9.87%	236.08%
SNOW COLLEGE						
Annualized FTE	1,616	17.53%	90.34%	1,763	9.10%	107.66%
Education and General	$7,139	11.93%	242.52%	$8,088	13.29%	288.04%
All Other	$183	-13.17%	254.60%	$187	2.13%	262.17%
Total	$7,322	11.13%	242.81%	$8,275	13.01%	287.42%
DIXIE COLLEGE						
Annualized FTE	1,992	10.54%	73.22%	2,088	4.82%	81.57%
Education and General	$8,422	12.78%	249.74%	$8,705	3.37%	261.51%
All Other (Incl ZP Amp)	$262	18.80%	294.88%	$215	-17.93%	224.10%
Total	$8,684	12.95%	250.95%	$8,920	2.72%	260.51%
COLLEGE OF EASTERN UTAH						
Annualized FTE****	1,420	4.87%	161.51%	1,720	21.13%	216.76%
Ed & Gen + San Juan Ctr	$6,480	13.15%	298.05%	$7,269	12.18%	346.52%
All Other	$424	-8.89%	271.23%	$514	21.18%	349.85%
Total	$6,904	11.49%	296.29%	$7,783	12.73%	346.74%
UTAH VALLEY COMMUNITY COLLEGE						
Annualized FTE	5,854	9.85%	103.19%	5,650	-3.48%	96.11%
Education and General	$20,127	15.25%	310.55%	$21,320	5.93%	334.89%
All Other	$463	8.86%	2199.02%	$477	2.92%	2266.06%
Total	$20,590	15.10%	318.28%	$21,796	5.86%	342.79%
SALT LAKE COMMUNITY COLLEGE						
Annualized FTE	7,584	16.14%	91.32%	9,281	22.38%	134.13%
Education and General	$24,132	13.52%	271.76%	$28,312	17.32%	336.15%
All Other (Excl Sk Ctr)	$992	-1.33%	5735.29%	$705	-28.96%	4045.29%
Total (Excl Sk Ctr)	$25,124	12.85%	286.03%	$29,017	15.49%	345.84%
SBR AND STATEWIDE						
SBR Administration	$2,361	75.25%	292.67%	$1,528	-35.29%	154.09%
Other Statewide	$2,037	7.24%	164.84%	$2,248	10.34%	192.21%
Total	$4,398	35.46%	220.91%	$3,775	-14.15%	175.49%
TOTAL USHE						
Annualized FTE*	61,735	6.42%	30.44%	66,287	7.37%	40.05%
Educ & Gen + Other Inst	$318,397	6.33%	167.45%	$345,065	8.38%	189.85%
All Other Line Items	$59,297	7.82%	200.68%	$56,414	-4.86%	186.07%
Total	$377,694	6.56%	172.18%	$401,479	6.30%	189.32%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1976-77	1977-78		1978-79			1979-80			1980-81		
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$127,476	$131,099	2.84%	$132,186	0.83%	3.69%	$124,931	-5.49%	-2.00%	$120,463	-3.58%	-5.50%
Medical Programs (Incl 5th Path)	$15,296	$15,761	3.04%	$15,547	-1.36%	1.64%	$15,592	0.29%	1.93%	$15,274	-2.04%	-0.15%
All Other (Including KUED)	$5,580	$7,876	41.16%	$7,297	-7.36%	30.77%	$6,024	-17.44%	7.97%	$5,318	-11.73%	-4.69%
Total	$148,352	$154,736	4.30%	$155,029	0.19%	4.50%	$146,548	-5.47%	-1.22%	$141,055	-3.75%	-4.92%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$58,702	$61,170	4.20%	$61,796	1.02%	5.27%	$59,349	-3.96%	1.10%	$58,092	-2.12%	-1.04%
Agricultural Programs	$16,838	$17,904	6.33%	$17,881	-0.13%	6.19%	$17,422	-2.56%	3.47%	$16,616	-4.63%	-1.32%
All Other (Including Prod Ctr)	$3,494	$3,536	1.19%	$3,708	4.88%	6.13%	$3,824	3.11%	9.43%	$3,367	-11.96%	-3.66%
Total	$79,034	$82,609	4.52%	$83,386	0.94%	5.51%	$80,596	-3.35%	1.98%	$78,074	-3.13%	-1.21%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$37,274	$39,317	5.48%	$39,928	1.55%	7.12%	$38,004	-4.82%	1.96%	$38,731	1.91%	3.91%
All Other	$347	$326	-5.89%	$295	-9.64%	-14.96%	$258	-12.55%	-25.63%	$255	-1.08%	-26.43%
Total	$37,621	$39,644	5.38%	$40,223	1.46%	6.92%	$38,262	-4.88%	1.70%	$38,986	1.89%	3.63%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$10,319	$10,945	6.06%	$10,970	0.23%	6.30%	$10,664	-2.79%	3.34%	$10,595	-0.65%	2.67%
All Other	$74	$410	453.67%	$72	-82.40%	-2.55%	$101	39.67%	36.11%	$61	-39.22%	-17.27%
Total	$10,394	$11,355	9.25%	$11,042	-2.76%	6.24%	$10,765	-2.51%	3.57%	$10,656	-1.01%	2.53%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$4,799	$5,232	9.03%	$5,619	7.39%	17.08%	$5,676	1.02%	18.28%	$5,681	0.09%	18.39%
All Other	$119	$44	-63.26%	$38	-13.27%	-68.13%	$38	1.67%	-67.60%	$46	19.58%	-61.26%
Total	$4,917	$5,276	7.29%	$5,657	7.22%	15.03%	$5,714	1.02%	16.20%	$5,727	0.23%	16.47%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$5,544	$5,819	4.96%	$5,956	2.34%	7.42%	$5,782	-2.92%	4.29%	$5,939	2.72%	7.12%
All Other (Incl ZP Amp)	$153	$24	-84.47%	$23	-1.60%	-84.72%	$56	140.32%	-63.29%	$62	9.67%	-59.73%
Total	$5,697	$5,843	2.56%	$5,979	2.32%	4.95%	$5,838	-2.36%	2.47%	$6,001	2.79%	5.33%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$3,748	$4,152	10.78%	$4,462	7.47%	19.05%	$4,467	0.10%	19.17%	$4,455	-0.27%	18.86%
All Other	$263	$150	-43.15%	$135	-10.12%	-48.90%	$141	4.83%	-46.44%	$142	0.53%	-46.15%
Total	$4,011	$4,302	7.24%	$4,597	6.86%	14.59%	$4,608	0.24%	14.87%	$4,596	-0.24%	14.59%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,363	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$11,287	$12,506	10.80%	$13,990	11.87%	23.95%	$13,038	-6.81%	15.51%	$13,441	3.09%	19.08%
All Other	$46	$292	528.71%	$69	-76.44%	48.12%	$75	8.87%	61.26%	$68	-9.67%	45.67%
Total	$11,333	$12,797	12.91%	$14,059	9.86%	24.05%	$13,113	-6.73%	15.70%	$13,509	3.02%	19.19%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$14,946	$15,587	4.29%	$16,118	3.40%	7.84%	$14,881	-7.67%	-0.43%	$14,861	-0.14%	-0.57%
All Other (Excl Sk Ctr)	$39	$71	81.93%	$86	20.50%	119.23%	$90	4.42%	128.93%	$81	-9.37%	107.49%
Total (Excl Sk Ctr)	$14,985	$15,658	4.49%	$16,204	3.48%	8.13%	$14,971	-7.61%	-0.09%	$14,942	-0.19%	-0.29%
SBR AND STATEWIDE												
SBR Administration	$1,384	$1,534	10.82%	$1,556	1.43%	12.41%	$1,472	-5.39%	6.35%	$1,522	3.42%	9.99%
Other Statewide	$1,771	$3,276	84.95%	$2,317	-29.28%	30.79%	$2,361	1.90%	33.28%	$2,236	-5.27%	26.25%
Total	$3,155	$4,810	52.43%	$3,872	-19.49%	22.73%	$3,833	-1.03%	21.47%	$3,758	-1.93%	19.12%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$274,096	$285,827	4.28%	$291,025	1.82%	6.18%	$276,792	-4.89%	0.98%	$272,258	-1.64%	-0.67%
All Other Line Items	$45,405	$51,203	12.77%	$49,022	-4.26%	7.97%	$47,454	-3.20%	4.51%	$45,047	-5.07%	-0.79%
Total	$319,501	$337,030	5.49%	$340,047	0.90%	6.43%	$324,247	-4.65%	1.49%	$317,305	-2.14%	-0.69%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1981-82			1982-83			1983-84			1984-85		
in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$124,292	3.18%	-2.50%	$135,530	9.04%	6.32%	$134,119	-1.04%	5.21%	$141,050	5.17%	10.65%
Medical Programs (Incl 5th Path)	$17,360	13.66%	13.49%	$19,015	9.53%	24.31%	$18,617	-2.09%	21.71%	$19,748	6.08%	29.10%
All Other (Including KUED)	$6,274	17.99%	12.45%	$8,606	37.16%	54.23%	$8,561	-0.52%	53.43%	$8,837	3.22%	58.38%
Total	$147,926	4.87%	-0.29%	$163,151	10.29%	9.98%	$161,297	-1.14%	8.73%	$169,636	5.17%	14.35%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$59,732	2.82%	1.75%	$63,284	5.95%	7.80%	$62,596	-1.09%	6.63%	$66,929	6.92%	14.01%
Agricultural Programs	$17,342	4.37%	3.00%	$17,588	1.41%	4.45%	$17,161	-2.42%	1.92%	$18,340	6.87%	8.92%
All Other (Including Prod Ctr)	$3,923	16.54%	12.28%	$5,766	46.98%	65.02%	$5,130	-11.03%	46.82%	$5,760	12.28%	64.85%
Total	$80,998	3.74%	2.48%	$86,638	6.96%	9.62%	$84,887	-2.02%	7.41%	$91,029	7.24%	15.18%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$39,027	0.76%	4.70%	$42,675	9.35%	14.49%	$41,594	-2.53%	11.59%	$44,007	5.80%	18.06%
All Other	$213	-16.55%	-38.61%	$290	36.01%	-16.50%	$276	-4.78%	-20.48%	$254	-7.73%	-26.63%
Total	$39,240	0.65%	4.30%	$42,964	9.49%	14.20%	$41,870	-2.55%	11.29%	$44,262	5.71%	17.65%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$10,849	2.40%	5.14%	$11,755	8.35%	13.92%	$11,733	-0.19%	13.70%	$12,710	8.32%	23.16%
All Other	$78	27.41%	5.40%	$78	0.04%	5.44%	$74	-5.57%	-0.43%	$76	2.64%	2.20%
Total	$10,928	2.54%	5.14%	$11,834	8.29%	13.86%	$11,807	-0.23%	13.60%	$12,786	8.29%	23.01%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$5,924	4.27%	23.44%	$6,165	4.08%	28.47%	$6,629	7.52%	38.13%	$6,942	4.72%	44.65%
All Other	$36	-22.72%	-70.06%	$30	-14.99%	-74.55%	$30	-1.76%	-75.00%	$28	-5.97%	-76.49%
Total	$5,959	4.05%	21.19%	$6,195	3.96%	25.99%	$6,658	7.47%	35.40%	$6,969	4.67%	41.73%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$6,130	3.20%	10.56%	$6,547	6.82%	18.09%	$6,465	-1.26%	16.61%	$6,918	7.01%	24.78%
All Other (Incl ZP Amp)	$73	18.90%	-52.12%	$77	5.02%	-49.72%	$75	-2.66%	-51.06%	$90	20.41%	-41.07%
Total	$6,203	3.37%	8.88%	$6,624	6.80%	16.27%	$6,540	-1.28%	14.79%	$7,008	7.17%	23.02%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$4,656	4.51%	24.22%	$5,011	7.64%	33.71%	$5,161	2.98%	37.70%	$5,528	7.12%	47.50%
All Other	$122	-14.09%	-53.74%	$130	7.07%	-50.47%	$121	-6.84%	-53.86%	$122	0.79%	-53.49%
Total	$4,778	3.94%	19.10%	$5,142	7.63%	28.19%	$5,282	2.73%	31.69%	$5,651	6.97%	40.87%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$14,656	9.04%	29.85%	$15,621	6.58%	38.39%	$15,854	1.49%	40.46%	$17,435	9.97%	54.46%
All Other	$65	-3.34%	40.81%	$62	-4.74%	34.13%	$60	-3.87%	28.95%	$60	0.67%	29.81%
Total	$14,721	8.98%	29.89%	$15,683	6.53%	38.38%	$15,914	1.47%	40.41%	$17,495	9.93%	54.36%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$15,891	6.93%	6.32%	$16,760	5.47%	12.14%	$17,937	7.03%	20.01%	$19,474	8.57%	30.30%
All Other (Excl Sk Ctr)	$79	-3.28%	100.68%	$81	2.61%	105.91%	$78	-2.84%	100.07%	$79	0.91%	101.90%
Total (Excl Sk Ctr)	$15,969	6.88%	6.57%	$16,840	5.45%	12.38%	$18,015	6.98%	20.22%	$19,553	8.53%	30.48%
SBR AND STATEWIDE												
SBR Administration	$1,301	-14.53%	-5.99%	$1,519	16.71%	9.72%	$1,426	-6.10%	3.03%	$1,453	1.92%	5.01%
Other Statewide	$2,065	-7.67%	16.57%	$2,674	29.50%	50.96%	$2,388	-10.67%	34.85%	$3,445	44.22%	94.49%
Total	$3,366	-10.45%	6.67%	$4,192	24.56%	32.87%	$3,815	-9.01%	20.89%	$4,898	28.41%	55.24%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$281,156	3.27%	2.58%	$303,349	7.89%	10.67%	$302,088	-0.42%	10.21%	$320,992	6.26%	17.11%
All Other Line Items	$48,931	8.62%	7.77%	$55,915	14.27%	23.15%	$53,998	-3.43%	18.92%	$58,294	7.96%	28.39%
Total	$330,087	4.03%	3.31%	$359,264	8.84%	12.45%	$356,085	-0.88%	11.45%	$379,286	6.52%	18.71%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1985-86			1986-87			1987-88			1988-89		
in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$147,472	4.55%	15.69%	$144,078	-2.30%	13.02%	$142,717	-0.94%	11.96%	$140,966	-1.23%	10.58%
Medical Programs (Incl 5th Path)	$21,272	7.71%	39.06%	$20,190	-5.08%	31.99%	$20,155	-0.18%	31.76%	$19,700	-2.26%	28.79%
All Other (Including KUED)	$9,346	5.75%	67.49%	$9,456	1.18%	69.46%	$9,476	0.22%	69.83%	$10,019	5.72%	79.55%
Total	$178,089	4.96%	20.04%	$173,724	-2.45%	17.10%	$172,349	-0.79%	16.18%	$170,685	-0.97%	15.05%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$70,458	5.27%	20.03%	$68,433	-2.87%	16.58%	$69,103	0.98%	17.72%	$69,175	0.10%	17.84%
Agricultural Programs	$18,715	2.05%	11.15%	$18,404	-1.66%	9.30%	$18,005	-2.17%	6.93%	$18,178	0.96%	7.96%
All Other (Including Prod Ctr)	$6,238	8.29%	78.52%	$6,047	-3.07%	73.05%	$5,790	-4.25%	65.70%	$6,371	10.03%	82.33%
Total	$95,412	4.82%	20.72%	$92,884	-2.65%	17.52%	$92,898	0.02%	17.54%	$93,724	0.89%	18.59%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$46,559	5.80%	24.91%	$45,618	-2.02%	22.39%	$46,115	1.09%	23.72%	$44,618	-3.25%	19.70%
All Other	$327	28.38%	-5.80%	$763	133.72%	120.16%	$718	-5.90%	107.16%	$480	-33.24%	38.30%
Total	$46,886	5.93%	24.63%	$46,382	-1.07%	23.29%	$46,834	0.97%	24.49%	$45,098	-3.71%	19.87%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$13,419	5.58%	30.03%	$13,306	-0.84%	28.95%	$13,432	0.94%	30.16%	$13,412	-0.15%	29.97%
All Other	$80	5.49%	7.81%	$272	239.89%	266.43%	$183	-32.59%	147.00%	$209	13.99%	181.54%
Total	$13,499	5.58%	29.88%	$13,578	0.59%	30.64%	$13,615	0.27%	30.99%	$13,621	0.04%	31.05%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$7,485	7.82%	55.97%	$7,051	-5.80%	46.93%	$7,482	6.12%	55.92%	$7,093	-5.20%	47.80%
All Other	$32	16.28%	-72.66%	$308	850.07%	159.76%	$231	-25.12%	94.50%	$234	1.41%	97.23%
Total	$7,517	7.86%	52.86%	$7,359	-2.10%	49.65%	$7,713	4.81%	56.85%	$7,327	-5.01%	49.00%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$7,640	10.44%	37.81%	$7,999	4.69%	44.27%	$7,832	-2.08%	41.27%	$8,304	6.02%	49.78%
All Other (Incl ZP Amp)	$81	-10.05%	-46.99%	$154	89.46%	0.43%	$291	89.67%	90.49%	$245	-15.73%	60.54%
Total	$7,721	10.18%	35.53%	$8,152	5.58%	43.10%	$8,124	-0.35%	42.59%	$8,550	5.24%	50.07%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$6,491	17.41%	73.17%	$6,347	-2.21%	69.34%	$6,411	1.00%	71.05%	$6,368	-0.66%	69.92%
All Other	$117	-4.23%	-55.46%	$450	283.79%	70.93%	$564	25.32%	114.21%	$518	-8.14%	96.79%
Total	$6,608	16.94%	64.73%	$6,797	2.86%	69.45%	$6,975	2.61%	73.88%	$6,886	-1.27%	71.68%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$18,880	8.29%	67.27%	$19,338	2.42%	71.33%	$19,035	-1.56%	68.65%	$19,420	2.02%	72.05%
All Other	$62	2.25%	32.73%	$680	1004.31%	1365.75%	$699	2.80%	1406.81%	$473	-32:31%	919.98%
Total	$18,942	8.27%	67.13%	$20,017	5.68%	76.62%	$19,734	-1.42%	74.12%	$19,893	0.80%	75.52%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$21,844	12.17%	46.15%	$21,889	0.21%	46.46%	$20,963	-4.23%	40.26%	$23,640	12.77%	58.17%
All Other (Excl Sk Ctr)	$79	0.06%	102.03%	$93	17.93%	138.25%	$93	-0.76%	136.44%	$1,118	1108.09%	2756.45%
Total (Excl Sk Ctr)	$21,923	12.12%	46.30%	$21,983	0.27%	46.70%	$21,055	-4.22%	40.51%	$24,758	17.59%	65.22%
SBR AND STATEWIDE												
SBR Administration	$1,715	18.02%	23.93%	$1,612	-6.05%	16.43%	$1,607	-0.28%	16.11%	$1,498	-6.79%	8.22%
Other Statewide	$5,963	73.12%	236.69%	$2,167	-63.66%	22.34%	$2,184	0.79%	23.31%	$2,113	-3.28%	19.27%
Total	$7,679	56.77%	143.36%	$3,778	-50.79%	19.75%	$3,791	0.34%	20.15%	$3,610	-4.77%	14.42%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$340,248	6.00%	24.13%	$334,059	-1.82%	21.88%	$333,090	-0.29%	21.52%	$332,997	-0.03%	21.49%
All Other Line Items	$64,027	9.84%	41.01%	$60,596	-5.36%	33.46%	$59,997	-0.99%	32.14%	$61,155	1.93%	34.69%
Total	$404,275	6.59%	26.53%	$394,655	-2.38%	23.52%	$393,087	-0.40%	23.03%	$394,152	0.27%	23.37%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures	1989-90			1990-91		
in thousands of dollars	Actual	1-Yr Inc	13-Yr Inc	Budget/ Enr Estmt	1-Yr Inc	14-Yr Inc
UNIVERSITY OF UTAH						
Annualized FTE*	18,996	2.01%	0.07%	19,690	3.65%	3.73%
Ed & Gen + Coop Nursing	$137,322	-2.59%	7.72%	$138,231	0.66%	8.44%
Medical Programs (Incl 5th Path)	$19,198	-2.55%	25.51%	$19,604	2.11%	28.16%
All Other (Including KUED)	$11,361	13.40%	103.61%	$8,225	-27.61%	47.40%
Total	$167,881	-1.64%	13.16%	$166,059	-1.09%	11.94%
UTAH STATE UNIVERSITY						
Annualized FTE**	11,205	5.40%	17.72%	12,170	8.61%	27.86%
Ed & Gen + CE Centers + Coop M Ed	$70,373	1.73%	19.88%	$70,012	-0.51%	19.27%
Agricultural Programs	$18,368	1.05%	9.09%	$17,281	-5.92%	2.63%
All Other (Including Prod Ctr)	$6,286	-1.34%	79.88%	$4,800	-23.63%	37.37%
Total	$95,027	1.39%	20.24%	$92,093	-3.09%	16.52%
WEBER STATE UNIVERSITY						
Annualized FTE***	10,034	5.90%	31.44%	10,560	5.24%	38.33%
Ed & Gen + Coop Nursing	$45,663	2.34%	22.50%	$48,070	5.27%	28.96%
All Other	$515	7.39%	48.52%	$520	0.88%	49.83%
Total	$46,178	2.39%	22.74%	$48,590	5.22%	29.16%
SOUTHERN UTAH UNIVERSITY						
Annualized FTE	3,034	4.84%	67.90%	3,365	10.91%	86.22%
Ed & Gen + Coop M Ed	$14,533	8.36%	40.83%	$15,058	3.61%	45.92%
All Other	$140	-32.90%	88.92%	$113	-19.32%	52.42%
Total	$14,673	7.73%	41.18%	$15,171	3.39%	45.97%
SNOW COLLEGE						
Annualized FTE	1,616	17.53%	90.34%	1,763	9.10%	107.66%
Education and General	$7,586	6.96%	58.08%	$8,088	6.61%	68.54%
All Other	$194	-17.02%	63.66%	$187	-3.89%	57.30%
Total	$7,780	6.19%	58.22%	$8,275	6.35%	68.27%
DIXIE COLLEGE						
Annualized FTE	1,992	10.54%	73.22%	2,088	4.82%	81.57%
Education and General	$8,949	7.77%	61.42%	$8,705	-2.73%	57.01%
All Other (Incl ZP Amp)	$279	13.53%	82.25%	$215	-22.76%	40.76%
Total	$9,228	7.93%	61.98%	$8,920	-3.33%	56.58%
COLLEGE OF EASTERN UTAH						
Annualized FTE****	1,420	4.87%	161.51%	1,720	21.13%	216.76%
Ed & Gen + San Juan Ctr	$6,886	8.12%	83.72%	$7,269	5.56%	93.94%
All Other	$451	-12.93%	71.34%	$514	14.03%	95.38%
Total	$7,337	6.54%	82.90%	$7,783	6.08%	94.03%
UTAH VALLEY COMMUNITY COLLEGE						
Annualized FTE	5,854	9.85%	103.19%	5,650	-3.48%	96.11%
Education and General	$21,387	10.13%	89.49%	$21,320	-0.32%	88.88%
All Other	$492	4.03%	961.09%	$477	-3.15%	927.65%
Total	$21,879	9.99%	93.05%	$21,796	-0.38%	92.32%
SALT LAKE COMMUNITY COLLEGE						
Annualized FTE	7,584	16.14%	91.32%	9,281	22.38%	134.13%
Education and General	$25,644	8.48%	71.58%	$28,312	10.40%	89.43%
All Other (Excl Sk Ctr)	$1,054	-5.71%	2593.21%	$705	-33.15%	1700.42%
Total (Excl Sk Ctr)	$26,698	7.84%	78.17%	$29,017	8.68%	93.64%
SBR AND STATEWIDE						
SBR Administration	$2,508	67.47%	81.23%	$1,528	-39.11%	10.36%
Other Statewide	$2,165	2.48%	22.23%	$2,248	3.83%	26.92%
Total	$4,673	29.44%	48.11%	$3,775	-19.22%	19.65%
TOTAL USHE						
Annualized FTE*	61,735	6.42%	30.44%	66,287	7.37%	40.05%
Educ & Gen + Other Inst	$338,344	1.61%	23.44%	$345,065	1.99%	25.89%
All Other Line Items	$63,012	3.04%	38.78%	$56,414	-10.47%	24.25%
Total	$401,356	1.83%	25.62%	$401,479	0.03%	25.66%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax Funds in thousands of dollars	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$40,042	$45,458	13.53%	$50,555	11.21%	26.26%	$52,485	3.82%	31.08%	$58,319	11.12%	45.65%
Medical Programs (Incl 5th Path)	$5,792	$6,304	8.86%	$6,874	9.03%	18.69%	$7,601	10.57%	31.24%	$8,341	9.75%	44.03%
All Other (Including KUED)	$2,508	$2,951	17.65%	$3,189	8.06%	27.13%	$3,208	0.60%	27.89%	$3,497	9.01%	39.41%
Total	$48,341	$54,714	13.18%	$60,618	10.79%	25.40%	$63,294	4.41%	30.93%	$70,157	10.84%	45.13%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$18,164	$20,417	12.40%	$22,890	12.12%	26.02%	$24,320	6.25%	33.89%	27,136	11.58%	49.40%
Agricultural Programs	$4,264	$5,069	18.89%	$5,745	13.33%	34.74%	$6,134	6.76%	43.85%	7,037	14.73%	65.04%
All Other (Including Prod Ctr)	$1,317	$1,449	10.05%	$1,773	22.35%	34.64%	$1,621	-8.57%	23.11%	$1,849	14.03%	40.38%
Total	$23,745	$26,935	13.44%	$30,409	12.90%	28.07%	$32,075	5.48%	35.08%	$36,022	12.30%	51.70%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$12,114	$14,297	18.01%	$15,921	11.36%	31.42%	$16,420	3.13%	35.54%	$18,842	14.75%	55.53%
All Other	$151	$151	0.00%	$148	-1.66%	-1.66%	$154	3.79%	2.07%	$161	4.25%	6.41%
Total	$12,265	$14,447	17.79%	$16,069	11.23%	31.02%	$16,574	3.14%	35.13%	$19,002	14.65%	54.93%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$3,708	$4,137	11.59%	$4,667	12.81%	25.89%	$4,939	5.83%	33.23%	$5,560	12.56%	49.96%
All Other	$32	$33	3.13%	$35	7.27%	10.62%	$37	4.66%	15.78%	$40	6.61%	23.44%
Total	$3,740	$4,170	11.52%	$4,703	12.77%	25.76%	$4,977	5.82%	33.08%	$5,599	12.51%	49.73%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$1,777	$2,106	18.53%	$2,524	19.87%	42.07%	$2,695	6.74%	51.65%	$3,036	12.67%	70.87%
All Other	$52	$22	-58.65%	$23	6.51%	-55.96%	$24	3.49%	-54.42%	$25	5.06%	-52.12%
Total	$1,829	$2,127	16.33%	$2,547	19.73%	39.29%	$2,718	6.71%	48.64%	$3,061	12.60%	67.37%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$1,879	$2,120	12.83%	$2,497	17.77%	32.87%	$2,683	7.45%	42.77%	$3,095	15.39%	64.74%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	-82.23%	($35)	-399.81%	-153.28%	$39	-209.92%	-41.43%
Total	$1,945	$2,131	9.54%	$2,509	17.71%	28.95%	$2,647	5.53%	36.08%	$3,134	18.40%	61.12%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,444	$1,630	12.85%	$1,898	16.47%	31.43%	$2,102	10.76%	45.57%	$2,420	15.11%	67.57%
All Other	$91	$69	-24.29%	$68	-1.16%	-25.16%	$71	3.54%	-22.52%	$76	7.64%	-16.59%
Total	$1,535	$1,699	10.64%	$1,966	15.75%	28.06%	$2,173	10.51%	41.52%	$2,496	14.87%	62.56%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$3,464	$4,441	28.23%	$5,286	19.02%	52.62%	$5,437	2.85%	56.97%	$6,207	14.16%	79.20%
All Other	$21	$135	543.33%	$36	-73.43%	70.95%	$43	20.06%	105.24%	$44	0.93%	107.14%
Total	$3,485	$4,576	31.33%	$5,322	16.29%	52.73%	$5,480	2.96%	57.26%	$6,250	14.06%	79.37%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$4,618	$5,419	17.34%	$6,130	13.11%	32.72%	$6,387	4.20%	38.30%	$7,145	11.86%	54.70%
All Other (Excl Sk Ctr)	$17	$33	96.47%	$45	34.73%	164.71%	$52	15.56%	205.88%	$52	0.58%	207.66%
Total (Excl Sk Ctr)	$4,635	$5,452	17.63%	$6,175	13.24%	33.21%	$6,439	4.28%	38.91%	$7,197	11.77%	55.26%
SBR AND STATEWIDE												
SBR Administration	$580	$623	7.41%	$688	10.49%	18.68%	$719	4.42%	23.92%	$751	4.48%	29.47%
Other Statewide	$738	$1,520	105.98%	$1,226	-19.34%	66.15%	$1,368	11.56%	85.36%	$1,443	5.46%	95.48%
Total	$1,318	$2,143	62.61%	$1,914	-10.67%	45.26%	$2,086	8.99%	58.33%	$2,193	5.12%	66.44%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$87,209	$100,024	14.70%	$112,369	12.34%	28.85%	$117,467	4.54%	34.70%	$131,758	12.17%	51.08%
All Other Line Items	$15,629	$18,371	17.54%	$19,863	8.12%	27.09%	$20,995	5.70%	34.33%	$23,353	11.23%	49.42%
Total	$102,838	$118,395	15.13%	$132,232	11.69%	28.58%	$138,462	4.71%	34.64%	$155,112	12.02%	50.83%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax	1981-82			1982-83			1983-84			1984-85		
Funds in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$65,387	12.12%	63.30%	$71,804	9.81%	79.33%	$74,480	3.73%	86.01%	$86,601	16.27%	116.28%
Medical Programs (Incl 5th Path)	$10,323	23.75%	78.24%	$11,464	11.06%	97.95%	$11,937	4.12%	106.11%	$13,391	12.18%	131.21%
All Other (Including KUED)	$3,828	9.46%	52.60%	$4,167	8.85%	66.11%	$4,260	2.24%	69.83%	$4,682	9.90%	86.64%
Total	$79,538	13.37%	64.53%	$87,436	9.93%	80.87%	$90,678	3.71%	87.58%	$104,674	15.43%	116.53%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$30,161	11.15%	66.05%	$33,423	10.82%	84.01%	$34,702	3.83%	91.05%	$41,176	18.66%	126.69%
Agricultural Programs	$7,874	11.89%	84.67%	$8,785	11.57%	106.03%	$8,948	1.86%	109.87%	$9,951	11.20%	133.37%
All Other (Including Prod Ctr)	$1,966	6.35%	49.30%	$2,039	3.70%	54.82%	$1,627	-20.20%	23.54%	$2,207	35.67%	67.61%
Total	$40,001	11.05%	68.46%	$44,246	10.61%	86.34%	$45,277	2.33%	90.68%	$53,334	17.80%	124.62%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$20,804	10.41%	71.73%	$23,005	10.58%	89.90%	$24,143	4.95%	99.30%	$27,990	15.93%	131.05%
All Other	$167	3.81%	10.47%	$176	5.34%	16.37%	$180	2.56%	19.35%	$188	4.50%	24.72%
Total	$20,971	10.36%	70.98%	$23,181	10.54%	89.00%	$24,323	4.93%	98.31%	$28,178	15.85%	129.74%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$6,231	12.08%	68.07%	$6,942	11.41%	87.26%	$7,220	4.00%	94.75%	$8,291	14.83%	123.62%
All Other	$54	35.70%	67.50%	$57	6.23%	77.93%	$58	1.88%	81.27%	$61	5.16%	90.63%
Total	$6,285	12.25%	68.07%	$6,999	11.37%	87.18%	$7,278	3.98%	94.63%	$8,352	14.75%	123.33%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$3,422	12.70%	92.57%	$3,859	12.80%	117.22%	$4,156	7.69%	133.92%	$4,837	16.38%	172.24%
All Other	$21	-15.66%	-59.62%	$22	6.87%	-56.84%	$23	2.04%	-55.96%	$24	3.93%	-54.23%
Total	$3,443	12.47%	88.24%	$3,882	12.76%	112.27%	$4,179	7.65%	128.52%	$4,861	16.31%	165.80%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$3,448	11.40%	83.52%	$3,794	10.02%	101.92%	$3,967	4.55%	111.11%	$4,493	13.28%	139.14%
All Other (Incl ZP Amp)	$42	7.74%	-36.90%	$44	5.95%	-33.14%	$44	-1.11%	-33.89%	$47	6.83%	-29.37%
Total	$3,490	11.36%	79.41%	$3,838	9.97%	97.31%	$4,011	4.49%	106.16%	$4,540	13.20%	133.39%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$2,706	11.82%	87.38%	$3,016	11.47%	108.87%	$3,156	4.64%	118.56%	$3,848	21.91%	166.45%
All Other	$78	2.58%	-14.44%	$83	6.23%	-9.11%	$85	1.75%	-7.53%	$91	7.55%	-0.55%
Total	$2,784	11.54%	81.32%	$3,099	11.32%	101.85%	$3,241	4.56%	111.05%	$3,939	21.54%	156.51%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$7,054	13.66%	103.67%	$7,671	8.75%	121.49%	$7,998	4.25%	130.91%	$9,964	24.58%	187.67%
All Other	$46	5.29%	118.10%	$45	-2.18%	113.33%	$45	0.89%	115.24%	$47	4.65%	125.24%
Total	$7,100	13.60%	103.76%	$7,716	8.68%	121.44%	$8,043	4.23%	130.82%	$10,011	24.47%	187.30%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$7,994	11.89%	73.09%	$8,733	9.25%	89.11%	$9,068	3.83%	96.35%	$11,357	25.25%	145.92%
All Other (Excl Sk Ctr)	$55	5.35%	224.12%	$59	6.54%	245.31%	$59	0.85%	248.24%	$62	4.90%	265.29%
Total (Excl Sk Ctr)	$8,049	11.84%	73.65%	$8,792	9.23%	89.68%	$9,127	3.81%	96.91%	$11,419	25.11%	146.36%
SBR AND STATEWIDE												
SBR Administration	$888	18.33%	53.21%	$976	9.84%	68.28%	$995	1.96%	71.58%	$1,087	9.28%	87.50%
Other Statewide	$1,484	2.88%	101.12%	$2,022	36.27%	174.05%	$1,843	-8.89%	149.69%	$5,405	193.35%	632.46%
Total	$2,372	8.17%	80.04%	$2,998	26.37%	127.51%	$2,837	-5.36%	115.32%	$6,492	128.81%	392.68%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$147,207	11.72%	68.80%	$162,249	10.22%	86.05%	$168,890	4.09%	93.66%	$198,556	17.57%	127.68%
All Other Line Items	$26,825	14.87%	71.64%	$29,939	11.61%	91.56%	$30,104	0.55%	92.61%	$37,243	23.72%	138.29%
Total	$174,032	12.20%	69.23%	$192,188	10.43%	86.88%	$198,994	3.54%	93.50%	$235,799	18.50%	129.29%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax Funds in thousands of dollars	1985-86 Actual	1-Yr Inc	9-Yr Inc	1986-87 Actual	1-Yr Inc	10-Yr Inc	1987-88 Actual	1-Yr Inc	11-Yr Inc	1988-89 Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$89,732	3.62%	124.10%	$89,042	-0.77%	122.37%	$94,107	5.69%	135.02%	$96,589	2.64%	141.22%
Medical Programs (Incl 5th Path)	$14,398	7.52%	148.60%	$14,187	-1.47%	144.95%	$14,422	1.66%	149.02%	$14,773	2.43%	155.08%
All Other (Including KUED)	$5,088	8.68%	102.84%	$4,879	-4.12%	94.49%	$5,147	5.50%	105.18%	$5,259	2.19%	109.66%
Total	$109,218	4.34%	125.93%	$108,107	-1.02%	123.63%	$113,676	5.15%	135.15%	$116,622	2.59%	141.25%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$43,717	6.17%	140.68%	$44,397	1.56%	144.43%	$46,989	5.84%	158.70%	$47,533	1.16%	161.69%
Agricultural Programs	$10,798	8.51%	153.24%	$10,796	-0.01%	153.20%	$11,076	2.59%	159.77%	$11,603	4.76%	172.13%
All Other (Including Prod Ctr)	$2,146	-2.76%	62.98%	$2,414	12.47%	83.31%	$2,474	2.48%	87.86%	$2,565	3.67%	94.76%
Total	$56,661	6.24%	138.63%	$57,607	1.67%	142.61%	$60,539	5.09%	154.96%	$61,701	1.92%	159.85%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$29,154	4.16%	140.66%	$28,799	-1.22%	137.73%	$30,518	5.97%	151.91%	$31,082	1.85%	156.57%
All Other	$192	1.81%	26.97%	$166	-13.26%	10.14%	$196	17.93%	29.89%	$196	-0.00%	29.89%
Total	$29,345	4.14%	139.26%	$28,965	-1.30%	136.16%	$30,714	6.04%	150.41%	$31,278	1.84%	155.02%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$8,798	6.12%	137.29%	$8,716	-0.93%	135.09%	$9,149	4.97%	146.78%	$9,449	3.28%	154.87%
All Other	$64	4.10%	98.44%	$61	-4.57%	89.38%	$60	-1.16%	87.19%	$89	49.08%	179.06%
Total	$8,861	6.10%	136.96%	$8,777	-0.95%	134.70%	$9,209	4.93%	146.27%	$9,539	3.58%	155.08%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$4,965	2.65%	179.45%	$4,965	0.00%	179.45%	$5,204	4.81%	192.89%	$5,323	2.28%	199.58%
All Other	$25	3.36%	-52.69%	$24	-4.00%	-54.58%	$25	4.17%	-52.69%	$25	0.00%	-52.69%
Total	$4,990	2.65%	172.85%	$4,989	-0.02%	172.79%	$5,229	4.81%	185.91%	$5,347	2.27%	192.40%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$4,796	6.74%	155.25%	$5,212	8.67%	177.38%	$5,454	4.64%	190.24%	$5,657	3.72%	201.04%
All Other (Incl ZP Amp)	$49	4.90%	-25.90%	$47	-3.66%	-28.61%	$50	5.91%	-24.40%	$51	0.80%	-23.80%
Total	$4,845	6.72%	149.07%	$5,259	8.54%	170.35%	$5,504	4.66%	182.91%	$5,707	3.69%	193.36%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$3,993	3.77%	176.51%	$4,363	9.26%	202.11%	$4,535	3.95%	214.04%	$4,701	3.66%	225.55%
All Other	$94	3.63%	3.06%	$91	-3.82%	-0.88%	$133	47.24%	45.95%	$134	0.52%	46.72%
Total	$4,087	3.77%	166.18%	$4,453	8.96%	190.03%	$4,668	4.83%	204.04%	$4,835	3.57%	214.90%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$10,724	7.63%	209.61%	$10,717	-0.07%	209.41%	$11,162	4.16%	222.29%	$11,659	4.45%	236.62%
All Other	$50	6.13%	139.05%	$48	-3.78%	130.00%	$51	5.38%	142.38%	$51	0.39%	143.33%
Total	$10,774	7.62%	209.19%	$10,765	-0.08%	208.93%	$11,213	4.17%	221.81%	$11,710	4.43%	236.06%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$12,220	7.59%	164.60%	$12,427	1.70%	169.09%	$13,077	5.23%	183.16%	$14,034	7.31%	203.87%
All Other (Excl Sk Ctr)	$65	3.86%	279.41%	$62	-4.03%	264.12%	$65	4.20%	279.41%	$65	0.00%	279.41%
Total (Excl Sk Ctr)	$12,284	7.57%	165.02%	$12,489	1.67%	169.44%	$13,142	5.23%	183.52%	$14,098	7.28%	204.15%
SBR AND STATEWIDE												
SBR Administration	$1,265	16.35%	118.14%	$1,261	-0.30%	117.49%	$1,322	4.85%	128.04%	$1,355	2.44%	133.62%
Other Statewide	$2,112	-60.93%	186.15%	$1,905	-9.77%	158.18%	$2,003	5.12%	171.41%	$1,795	-10.39%	143.22%
Total	$3,376	-47.99%	156.23%	$3,166	-6.23%	140.28%	$3,325	5.02%	152.33%	$3,149	-5.28%	138.99%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$208,098	4.81%	138.62%	$208,637	0.26%	139.24%	$220,195	5.54%	152.49%	$226,026	2.65%	159.18%
All Other Line Items	$36,344	-2.41%	132.54%	$35,940	-1.11%	129.96%	$37,024	3.01%	136.89%	$37,960	2.53%	142.88%
Total	$244,442	3.67%	137.70%	$244,577	0.06%	137.83%	$257,218	5.17%	150.12%	$263,986	2.63%	156.70%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 3--Current Dollar State Tax	1989-90			1990-91		
Funds in thousands of dollars	Actual	1-Yr Inc	13-Yr Inc	Budget/ Enr Estmt	1-Yr Inc	14-Yr Inc
UNIVERSITY OF UTAH						
Annualized FTE*	18,996	2.01%	0.07%	19,690	3.65%	3.73%
Ed & Gen + Coop Nursing	$101,828	5.42%	154.31%	$102,789	0.94%	156.70%
Medical Programs (Incl 5th Path)	$15,490	4.85%	167.45%	$15,900	2.65%	174.54%
All Other (Including KUED)	$6,787	29.05%	170.57%	$5,808	-14.43%	131.53%
Total	$124,105	6.42%	156.73%	$124,496	0.32%	157.54%
UTAH STATE UNIVERSITY						
Annualized FTE**	11,205	5.40%	17.72%	12,170	8.61%	27.86%
Ed & Gen + CE Centers + Coop M Ed	$51,392	8.12%	182.94%	$52,215	1.60%	187.46%
Agricultural Programs	$12,160	4.80%	185.18%	$13,104	7.77%	207.34%
All Other (Including Prod Ctr)	$2,637	2.82%	100.24%	$2,793	5.91%	112.07%
Total	$66,189	7.27%	178.75%	$68,112	2.90%	186.85%
WEBER STATE UNIVERSITY						
Annualized FTE***	10,034	5.90%	31.44%	10,560	5.24%	38.33%
Ed & Gen + Coop Nursing	$32,176	3.52%	165.61%	$34,254	6.46%	182.76%
All Other	$196	0.00%	29.89%	$199	1.33%	31.61%
Total	$32,372	3.50%	163.94%	$34,453	6.43%	180.90%
SOUTHERN UTAH UNIVERSITY						
Annualized FTE	3,034	4.84%	67.90%	3,365	10.91%	86.22%
Ed & Gen + Coop M Ed	$10,696	13.20%	188.50%	$11,338	6.00%	205.82%
All Other	$62	-31.13%	92.19%	$64	3.25%	98.44%
Total	$10,758	12.78%	187.68%	$11,402	5.98%	204.90%
SNOW COLLEGE						
Annualized FTE	1,616	17.53%	90.34%	1,763	9.10%	107.66%
Education and General	$5,888	10.62%	231.40%	$6,230	5.80%	250.62%
All Other	$25	0.00%	-52.69%	$25	-0.00%	-52.69%
Total	$5,913	10.58%	223.32%	$6,254	5.77%	241.99%
DIXIE COLLEGE						
Annualized FTE	1,992	10.54%	73.22%	2,088	4.82%	81.57%
Education and General	$6,257	10.62%	233.00%	$6,565	4.92%	249.38%
All Other (Incl ZP Amp)	$52	2.77%	-21.69%	$54	3.46%	-18.98%
Total	$6,309	10.55%	224.30%	$6,619	4.91%	240.22%
COLLEGE OF EASTERN UTAH						
Annualized FTE****	1,420	4.87%	161.51%	1,720	21.13%	216.76%
Ed & Gen + San Juan Ctr	$5,457	16.08%	277.89%	$5,865	7.47%	306.13%
All Other	$136	1.42%	48.80%	$138	1.76%	51.42%
Total	$5,593	15.67%	264.26%	$6,003	7.33%	290.97%
UTAH VALLEY COMMUNITY COLLEGE						
Annualized FTE	5,854	9.85%	103.19%	5,650	-3.48%	96.11%
Education and General	$12,772	9.55%	268.76%	$13,939	9.14%	302.47%
All Other	$52	1.57%	147.14%	$53	1.93%	151.90%
Total	$12,824	9.51%	268.02%	$13,992	9.11%	301.56%
SALT LAKE COMMUNITY COLLEGE						
Annualized FTE	7,584	16.14%	91.32%	9,281	22.38%	134.13%
Education and General	$16,206	15.48%	250.91%	$18,820	16.13%	307.52%
All Other (Excl Sk Ctr)	$65	0.00%	279.41%	$65	0.00%	279.41%
Total (Excl Sk Ctr)	$16,271	15.41%	251.02%	$18,885	16.07%	307.42%
SBR AND STATEWIDE						
SBR Administration	$8,343	515.95%	1338.96%	$1,463	-82.47%	152.31%
Other Statewide	$2,198	22.46%	197.85%	$1,776	-19.20%	140.66%
Total	$10,541	234.71%	699.93%	$3,239	-69.27%	145.79%
TOTAL USHE						
Annualized FTE*	61,735	6.42%	30.44%	66,287	7.37%	40.05%
Educ & Gen + Other Inst	$242,673	7.36%	178.27%	$252,014	3.85%	188.98%
All Other Line Items	$48,201	26.98%	208.41%	$41,440	-14.03%	165.15%
Total	$290,874	10.19%	182.85%	$293,454	0.89%	185.36%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1976-77	1977-78		1978-79			1979-80			1980-81		
Funds in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$92,192	$98,090	6.40%	$100,065	2.01%	8.54%	$91,694	-8.37%	-0.54%	$90,553	-1.24%	-1.78%
Medical Programs (Incl 5th Path)	$13,334	$13,604	2.02%	$13,605	0.01%	2.03%	$13,279	-2.40%	-0.42%	$12,952	-2.46%	-2.87%
All Other (Including KUED)	$5,776	$6,368	10.26%	$6,312	-0.88%	9.29%	$5,605	-11.21%	-2.96%	$5,430	-3.12%	-5.98%
Total	$111,302	$118,062	6.07%	$119,983	1.63%	7.80%	$110,578	-7.84%	-0.65%	$108,935	-1.49%	-2.13%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$41,821	$44,056	5.34%	$45,307	2.84%	8.34%	$42,489	-6.22%	1.60%	$42,135	-0.83%	0.75%
Agricultural Programs	$9,817	$10,939	11.43%	$11,372	3.96%	15.84%	$10,716	-5.77%	9.16%	$10,927	1.97%	11.30%
All Other (Including Prod Ctr)	$3,032	$3,127	3.14%	$3,510	12.23%	15.75%	$2,832	-19.30%	-6.59%	$2,870	1.35%	-5.33%
Total	$54,670	$58,121	6.31%	$60,189	3.56%	10.10%	$56,037	-6.90%	2.50%	$55,932	-0.19%	2.31%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$27,892	$30,849	10.60%	$31,513	2.15%	12.98%	$28,687	-8.97%	2.85%	$29,256	1.98%	4.89%
All Other	$347	$326	-6.28%	$294	-9.79%	-15.46%	$269	-8.39%	-22.55%	$249	-7.34%	-28.24%
Total	$28,239	$31,175	10.39%	$31,806	2.03%	12.63%	$28,956	-8.96%	2.54%	$29,506	1.90%	4.48%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$8,536	$8,927	4.58%	$9,238	3.48%	8.22%	$8,630	-6.59%	1.09%	$8,633	0.03%	1.13%
All Other	$74	$71	-3.35%	$70	-1.60%	-4.90%	$65	-7.62%	-12.15%	$61	-5.25%	-16.75%
Total	$8,610	$8,999	4.51%	$9,308	3.44%	8.11%	$8,694	-6.60%	0.98%	$8,694	-0.00%	0.98%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$4,091	$4,544	11.08%	$4,996	9.95%	22.14%	$4,707	-5.78%	15.07%	$4,714	0.14%	15.23%
All Other	$120	$46	-61.25%	$45	-2.30%	-62.14%	$41	-8.65%	-65.42%	$39	-6.62%	-67.71%
Total	$4,211	$4,591	9.03%	$5,042	9.83%	19.74%	$4,749	-5.81%	12.79%	$4,753	0.08%	12.87%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$4,326	$4,575	5.74%	$4,942	8.03%	14.23%	$4,687	-5.16%	8.34%	$4,806	2.55%	11.10%
All Other (Incl ZP Amp)	$153	$24	-84.47%	$23	-1.60%	-84.72%	($62)	-364.63%	-140.43%	$60	-197.70%	-60.50%
Total	$4,479	$4,598	2.66%	$4,965	7.98%	10.85%	$4,625	-6.85%	3.26%	$4,867	5.23%	8.66%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$3,325	$3,516	5.76%	$3,757	6.84%	12.99%	$3,672	-2.24%	10.46%	$3,757	2.30%	13.01%
All Other	$210	$149	-29.04%	$135	-9.33%	-35.67%	$124	-8.61%	-41.21%	$118	-4.33%	-43.75%
Total	$3,535	$3,666	3.69%	$3,892	6.18%	10.09%	$3,796	-2.46%	7.39%	$3,875	2.09%	9.63%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$7,974	$9,583	20.17%	$10,463	9.18%	31.20%	$9,498	-9.22%	19.11%	$9,637	1.46%	20.85%
All Other	$48	$292	502.93%	$71	-75.63%	46.96%	$75	5.97%	55.73%	$68	-10.30%	39.70%
Total	$8,023	$9,875	23.08%	$10,534	6.67%	31.30%	$9,573	-9.12%	19.33%	$9,705	1.37%	20.96%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$10,633	$11,693	9.97%	$12,132	3.76%	14.10%	$11,158	-8.03%	4.94%	$11,094	-0.58%	4.33%
All Other (Excl Sk Ctr)	$39	$72	84.13%	$89	23.59%	127.56%	$91	2.00%	132.10%	$81	-10.61%	107.49%
Total (Excl Sk Ctr)	$10,672	$11,765	10.24%	$12,221	3.88%	14.52%	$11,249	-7.96%	5.41%	$11,175	-0.66%	4.71%
SBR AND STATEWIDE												
SBR Administration	$1,335	$1,344	0.67%	$1,362	1.35%	2.03%	$1,255	-7.83%	-5.97%	$1,166	-7.14%	-12.69%
Other Statewide	$1,699	$3,280	93.04%	$2,427	-26.01%	42.84%	$2,390	-1.53%	40.65%	$2,240	-6.27%	31.83%
Total	$3,034	$4,624	52.40%	$3,789	-18.06%	24.88%	$3,645	-3.80%	20.14%	$3,405	-6.57%	12.24%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$200,790	$215,833	7.49%	$222,413	3.05%	10.77%	$205,223	-7.73%	2.21%	$204,584	-0.31%	1.89%
All Other Line Items	$35,985	$39,641	10.16%	$39,316	-0.82%	9.26%	$36,680	-6.70%	1.93%	$36,261	-1.14%	0.77%
Total	$236,774	$255,475	7.90%	$261,729	2.45%	10.54%	$241,903	-7.57%	2.17%	$240,846	-0.44%	1.72%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1981-82			1982-83			1983-84			1984-85		
Funds in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$93,212	2.94%	1.11%	$98,584	5.76%	6.93%	$98,523	-0.06%	6.87%	$110,204	11.86%	19.54%
Medical Programs (Incl Sth Path)	$14,715	13.62%	10.36%	$15,740	6.96%	18.04%	$15,790	0.32%	18.42%	$17,041	7.92%	27.79%
All Other (Including KUED)	$5,457	0.50%	-5.52%	$5,721	4.84%	-0.95%	$5,635	-1.50%	-2.43%	$5,958	5.72%	3.16%
Total	$113,384	4.08%	1.87%	$120,045	5.87%	7.86%	$119,949	-0.08%	7.77%	$133,203	11.05%	19.68%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$42,995	2.04%	2.81%	$45,888	6.73%	9.73%	$45,904	0.03%	9.76%	$52,399	14.15%	25.30%
Agricultural Programs	$11,224	2.72%	14.34%	$12,061	7.45%	22.86%	$11,837	-1.86%	20.58%	$12,663	6.98%	28.99%
All Other (Including Prod Ctr)	$2,803	-2.36%	-7.56%	$2,799	-0.13%	-7.68%	$2,152	-23.12%	-29.02%	$2,809	30.52%	-7.36%
Total	$57,022	1.95%	4.30%	$60,748	6.53%	11.12%	$59,893	-1.41%	9.55%	$67,871	13.32%	24.15%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$29,657	1.37%	6.33%	$31,585	6.50%	13.24%	$31,937	1.11%	14.50%	$35,618	11.53%	27.70%
All Other	$238	-4.69%	-31.60%	$241	1.45%	-30.61%	$238	-1.18%	-31.43%	$239	0.53%	-31.07%
Total	$29,895	1.32%	5.86%	$31,826	6.46%	12.70%	$32,175	1.10%	13.94%	$35,858	11.45%	26.98%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	/-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$8,883	2.90%	4.06%	$9,532	7.30%	11.66%	$9,551	0.20%	11.89%	$10,550	10.46%	23.59%
All Other	$76	24.58%	3.71%	$78	2.31%	6.10%	$77	-1.84%	4.15%	$78	1.16%	5.36%
Total	$8,959	3.05%	4.06%	$9,610	7.26%	11.61%	$9,628	0.18%	11.82%	$10,628	10.39%	23.44%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$4,877	3.47%	19.23%	$5,299	8.64%	29.53%	$5,498	3.75%	34.39%	$6,155	11.96%	50.47%
All Other	$30	-22.57%	-75.00%	$31	2.92%	-74.26%	$30	-1.69%	-74.70%	$30	-0.02%	-74.70%
Total	$4,907	3.26%	16.55%	$5,330	8.60%	26.58%	$5,528	3.72%	31.29%	$6,186	11.90%	46.91%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$4,916	2.28%	13.63%	$5,209	5.96%	20.40%	$5,247	0.74%	21.29%	$5,718	8.97%	32.17%
All Other (Incl ZP Amp)	$60	-1.08%	-60.93%	$61	2.04%	-60.13%	$58	-4.72%	-62.02%	$60	2.78%	-60.96%
Total	$4,976	2.23%	11.08%	$5,270	5.92%	17.66%	$5,305	0.67%	18.45%	$5,778	8.90%	28.99%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%*	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$3,857	2.66%	16.02%	$4,141	7.36%	24.55%	$4,175	0.82%	25.57%	$4,896	17.28%	47.27%
All Other	$111	-5.82%	-47.03%	$114	2.31%	-45.80%	$112	-1.97%	-46.87%	$116	3.46%	-45.03%
Total	$3,969	2.41%	12.26%	$4,255	7.21%	20.36%	$4,287	0.74%	21.26%	$5,012	16.92%	41.78%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$10,056	4.35%	26.10%	$10,532	4.74%	32.08%	$10,579	0.45%	32.67%	$12,679	19.85%	59.00%
All Other	$65	-3.34%	35.03%	$62	-5.79%	27.21%	$60	-2.79%	23.66%	$60	0.67%	24.49%
Total	$10,121	4.29%	26.16%	$10,594	4.67%	32.05%	$10,639	0.43%	32.61%	$12,739	19.74%	58.79%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$11,395	2.72%	7.17%	$11,991	5.22%	12.77%	$11,995	0.04%	12.81%	$14,453	20.49%	35.92%
All Other (Excl Sk Ctr)	$79	-3.28%	100.68%	$81	2.61%	105.91%	$78	-2.84%	100.07%	$79	0.91%	101.90%
Total (Excl Sk Ctr)	$11,474	2.68%	7.51%	$12,071	5.21%	13.11%	$12,073	0.02%	13.13%	$14,532	20.36%	36.16%
SBR AND STATEWIDE												
SBR Administration	$1,266	8.64%	-5.14%	$1,340	5.79%	0.35%	$1,316	-1.76%	-1.42%	$1,383	5.13%	3.63%
Other Statewide	$2,116	-5.54%	24.52%	$2,777	31.24%	63.42%	$2,437	-12.22%	43.45%	$6,878	182.21%	304.84%
Total	$3,382	-0.69%	11.47%	$4,116	21.71%	35.67%	$3,753	-8.82%	23.71%	$8,262	120.12%	172.31%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$209,848	2.57%	4.51%	$222,760	6.15%	10.94%	$223,408	0.29%	11.26%	$252,674	13.10%	25.84%
All Other Line Items	$38,240	5.46%	6.27%	$41,104	7.49%	14.23%	$39,821	-3.12%	10.66%	$47,393	19.02%	31.71%
Total	$248,089	3.01%	4.78%	$263,865	6.36%	11.44%	$263,229	-0.24%	11.17%	$300,067	13.99%	26.73%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1985-86			1986-87			1987-88			1988-89		
Funds in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$110,010	-0.18%	19.33%	$107,978	-1.85%	17.12%	$109,275	1.20%	18.53%	$107,410	-1.71%	16.51%
Medical Programs (Incl 5th Path)	$17,651	3.58%	32.37%	$17,204	-2.54%	29.02%	$16,747	-2.66%	25.59%	$16,428	-1.90%	23.20%
All Other (Including KUED)	$6,238	4.70%	8.01%	$5,916	-5.16%	2.44%	$5,976	1.02%	3.48%	$5,849	-2.14%	1.27%
Total	$133,900	0.52%	20.30%	$131,098	-2.09%	17.79%	$131,998	0.69%	18.59%	$129,687	-1.75%	16.52%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$53,596	2.28%	28.16%	$53,839	0.45%	28.74%	$54,563	1.34%	30.47%	$52,858	-3.12%	26.39%
Agricultural Programs	$13,238	4.54%	34.84%	$13,092	-1.10%	33.36%	$12,861	-1.76%	31.01%	$12,903	0.32%	31.44%
All Other (Including Prod Ctr)	$2,631	-6.32%	-13.22%	$2,927	11.25%	-3.45%	$2,873	-1.87%	-5.26%	$2,852	-0.71%	-5.93%
Total	$69,465	2.35%	27.06%	$69,859	0.57%	27.78%	$70,297	0.63%	28.59%	$68,614	-2.39%	25.51%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$35,742	0.35%	28.14%	$34,924	-2.29%	25.21%	$35,436	1.47%	27.05%	$34,564	-2.46%	23.92%
All Other	$235	-1.92%	-32.39%	$202	-14.20%	-41.99%	$228	12.92%	-34.49%	$218	-4.23%	-37.27%
Total	$35,977	0.33%	27.40%	$35,125	-2.37%	24.38%	$35,664	1.53%	26.29%	$34,782	-2.47%	23.17%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$10,786	2.23%	26.35%	$10,570	-2.00%	23.82%	$10,624	0.51%	24.46%	$10,508	-1.09%	23.10%
All Other	$78	0.29%	5.66%	$73	-5.60%	-0.26%	$70	-5.35%	-5.60%	$99	42.77%	34.78%
Total	$10,864	2.22%	26.18%	$10,643	-2.03%	23.62%	$10,694	0.47%	24.20%	$10,607	-0.81%	23.20%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$6,087	-1.11%	48.80%	$6,021	-1.09%	47.18%	$6,043	0.36%	47.71%	$5,919	-2.05%	44.69%
All Other	$30	-0.42%	-74.81%	$29	-5.04%	-76.08%	$29	-0.26%	-76.14%	$27	-4.23%	-77.15%
Total	$6,117	-1.10%	45.29%	$6,050	-1.11%	43.68%	$6,071	0.36%	44.19%	$5,946	-2.06%	41.23%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$5,880	2.83%	35.92%	$6,320	7.49%	46.09%	$6,333	0.19%	46.38%	$6,290	-0.67%	45.40%
All Other (Incl ZP Amp)	$60	1.06%	-60.55%	$57	-4.70%	-62.40%	$58	1.41%	-61.87%	$56	-3.47%	-63.19%
Total	$5,940	2.81%	32.62%	$6,378	7.36%	42.39%	$6,391	0.21%	42.68%	$6,346	-0.69%	41.69%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$4,895	-0.02%	47.24%	$5,290	8.07%	59.12%	$5,266	-0.46%	58.38%	$5,228	-0.72%	57.24%
All Other	$115	-0.16%	-45.12%	$110	-4.87%	-47.79%	$155	40.99%	-26.39%	$149	-3.73%	-29.14%
Total	$5,011	-0.03%	41.74%	$5,400	7.77%	52.76%	$5,421	0.38%	53.34%	$5,377	-0.81%	52.09%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$13,147	3.69%	64.86%	$12,996	-1.15%	62.97%	$12,962	-0.26%	62.54%	$12,965	0.03%	62.58%
All Other	$62	2.25%	27.29%	$59	-4.83%	21.14%	$59	0.91%	22.24%	$57	-3.86%	17.53%
Total	$13,208	3.68%	64.64%	$13,054	-1.17%	62.71%	$13,021	-0.26%	62.30%	$13,022	0.01%	62.31%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$14,981	3.66%	40.89%	$15,070	0.59%	41.73%	$15,185	0.76%	42.81%	$15,606	2.77%	46.77%
All Other (Excl Sk Ctr)	$79	0.06%	102.03%	$75	-5.07%	91.78%	$75	-0.22%	91.35%	$72	-4.23%	83.25%
Total (Excl Sk Ctr)	$15,060	3.64%	41.12%	$15,145	0.56%	41.91%	$15,260	0.76%	42.99%	$15,677	2.74%	46.90%
SBR AND STATEWIDE												
SBR Administration	$1,551	12.09%	16.16%	$1,529	-1.38%	14.55%	$1,535	0.40%	15.01%	$1,506	-1.89%	12.83%
Other Statewide	$2,589	-62.36%	52.37%	$2,310	-10.75%	35.98%	$2,326	0.66%	36.88%	$1,996	-14.18%	17.47%
Total	$4,139	-49.90%	36.44%	$3,840	-7.24%	26.55%	$3,861	0.56%	27.26%	$3,502	-9.29%	15.43%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$255,125	0.97%	27.06%	$253,008	-0.83%	26.01%	$255,685	1.06%	27.34%	$251,349	-1.70%	25.18%
All Other Line Items	$44,557	-5.98%	23.82%	$43,583	-2.18%	21.12%	$42,991	-1.36%	19.47%	$42,213	-1.81%	17.31%
Total	$299,682	-0.13%	26.57%	$296,591	-1.03%	25.26%	$298,676	0.70%	26.14%	$293,561	-1.71%	23.98%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 4--CONSTANT Dollar State Tax	1989-90			1990-91		
Funds in thousands of dollars	Actual	1-Yr Inc	13-Yr Inc	Budget/ Enr Estmt	1-Yr Inc	14-Yr Inc
UNIVERSITY OF UTAH						
Annualized FTE*	18,996	2.01%	0.07%	19,690	3.65%	3.73%
Ed & Gen + Coop Nursing	$108,208	0.74%	17.37%	$102,789	-5.01%	11.49%
Medical Programs (Incl 5th Path)	$16,460	0.19%	23.44%	$15,900	-3.40%	19.24%
All Other (Including KUED)	$7,212	23.32%	24.88%	$5,808	-19.47%	0.56%
Total	$131,880	1.69%	18.49%	$124,496	-5.60%	11.85%
UTAH STATE UNIVERSITY						
Annualized FTE**	11,205	5.40%	17.72%	12,170	8.61%	27.86%
Ed & Gen + CE Centers + Coop M Ed	$54,612	3.32%	30.59%	$52,215	-4.39%	24.85%
Agricultural Programs	$12,921	0.14%	31.62%	$13,104	1.41%	33.48%
All Other (Including Prod Ctr)	$2,802	-1.75%	-7.58%	$2,793	-0.34%	-7.89%
Total	$70,336	2.51%	28.66%	$68,112	-3.16%	24.59%
WEBER STATE UNIVERSITY						
Annualized FTE***	10,034	5.90%	31.44%	10,560	5.24%	38.33%
Ed & Gen + Coop Nursing	$34,192	-1.08%	22.59%	$34,254	0.18%	22.81%
All Other	$208	-4.44%	-40.05%	$199	-4.65%	-42.84%
Total	$34,400	-1.10%	21.82%	$34,453	0.15%	22.00%
SOUTHERN UTAH UNIVERSITY						
Annualized FTE	3,034	4.84%	67.90%	3,365	10.91%	86.22%
Ed & Gen + Coop M Ed	$11,366	8.17%	33.16%	$11,338	-0.25%	32.82%
All Other	$65	-34.19%	-11.30%	$64	-2.84%	-13.81%
Total	$11,432	7.77%	32.78%	$11,402	-0.26%	32.43%
SNOW COLLEGE						
Annualized FTE	1,616	17.53%	90.34%	1,763	9.10%	107.66%
Education and General	$6,257	5.71%	52.96%	$6,230	-0.44%	52.28%
All Other	$26	-4.44%	-78.17%	$25	-5.90%	-79.45%
Total	$6,283	5.66%	49.23%	$6,254	-0.46%	48.54%
DIXIE COLLEGE						
Annualized FTE	1,992	10.54%	73.22%	2,088	4.82%	81.57%
Education and General	$6,649	5.70%	53.69%	$6,565	-1.26%	51.75%
All Other (Incl ZP Amp)	$55	-1.80%	-63.86%	$54	-2.64%	-64.81%
Total	$6,704	5.64%	49.68%	$6,619	-1.28%	47.77%
COLLEGE OF EASTERN UTAH						
Annualized FTE****	1,420	4.87%	161.51%	1,720	21.13%	216.76%
Ed & Gen + San Juan Ctr	$5,799	10.92%	74.41%	$5,865	1.14%	76.39%
All Other	$145	-3.09%	-31.32%	$138	-4.23%	-34.23%
Total	$5,943	10.54%	68.12%	$6,003	1.00%	69.81%
UTAH VALLEY COMMUNITY COLLEGE						
Annualized FTE	5,854	9.85%	103.19%	5,650	-3.48%	96.11%
Education and General	$13,572	4.68%	70.20%	$13,939	2.71%	74.80%
All Other	$55	-2.94%	14.07%	$53	-4.08%	9.41%
Total	$13,627	4.65%	69.86%	$13,992	2.68%	74.41%
SALT LAKE COMMUNITY COLLEGE						
Annualized FTE	7,584	16.14%	91.32%	9,281	22.38%	134.13%
Education and General	$17,221	10.35%	61.96%	$18,820	9.28%	77.00%
All Other (Excl Sk Ctr)	$69	-4.44%	75.11%	$65	-5.90%	64.79%
Total (Excl Sk Ctr)	$17,290	10.29%	62.01%	$18,885	9.22%	76.95%
SBR AND STATEWIDE						
SBR Administration	$8,866	488.60%	564.14%	$1,463	-83.50%	9.59%
Other Statewide	$2,336	17.02%	37.47%	$1,776	-23.96%	4.52%
Total	$11,201	219.85%	269.20%	$3,239	-71.09%	6.75%
TOTAL USHE						
Annualized FTE*	61,735	6.42%	30.44%	66,287	7.37%	40.05%
Educ & Gen + Other Inst	$257,876	2.60%	28.43%	$252,014	-2.27%	25.51%
All Other Line Items	$51,221	21.34%	42.34%	$41,440	-19.10%	15.16%
Total	$309,097	5.29%	30.55%	$293,454	-5.06%	23.94%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee Revenues in thousands of dollars	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$11,274	$11,906	5.61%	$11,947	0.34%	5.97%	$13,069	9.39%	15.92%	$15,391	17.77%	36.51%
Medical Programs (Incl Sth Path)	$841	$1,000	18.92%	$1,048	4.88%	24.73%	$1,203	14.78%	43.16%	$1,416	17.63%	68.40%
All Other (Including KUED)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$12,115	$12,906	6.53%	$12,995	0.69%	7.27%	$14,272	9.82%	17.81%	$16,806	17.76%	38.73%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$5,789	$6,628	14.49%	$6,966	5.09%	20.33%	$7,468	7.21%	29.00%	8,725	16.84%	50.72%
Agricultural Programs	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,789	$6,628	14.49%	$6,966	5.09%	20.33%	$7,468	7.21%	29.00%	$8,725	16.84%	50.72%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$3,215	$3,564	10.86%	$3,817	7.11%	18.74%	$4,669	22.32%	45.24%	$5,468	17.11%	70.10%
All Other	$0	$0	0.00%	$0	--	--	$0	--	--	$0	--	--
Total	$3,215	$3,564	10.86%	$3,817	7.11%	18.74%	$4,669	22.32%	45.24%	$5,468	17.11%	70.10%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$670	$790	18.05%	$832	5.29%	24.30%	$974	17.07%	45.52%	$1,123	15.22%	67.67%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$670	$790	18.05%	$832	5.29%	24.30%	$974	17.07%	45.52%	$1,123	15.22%	67.67%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$248	$301	21.45%	$336	11.66%	35.61%	$427	27.01%	72.24%	$559	30.91%	125.40%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$248	$301	21.54%	$336	11.58%	35.61%	$427	27.01%	72.24%	$559	30.91%	125.40%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$396	$462	16.79%	$498	7.62%	25.69%	$561	12.69%	41.64%	$683	21.69%	72.37%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$396	$462	16.79%	$498	7.62%	25.69%	$561	12.69%	41.64%	$683	21.69%	72.37%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$168	$232	37.74%	$222	-4.20%	31.96%	$314	41.06%	86.15%	$374	19.40%	122.27%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$168	$232	37.74%	$222	-4.20%	31.96%	$314	41.06%	86.15%	$374	19.40%	122.27%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$987	$1,124	13.80%	$1,291	14.92%	30.78%	$1,474	14.14%	49.28%	$1,905	29.24%	92.93%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$987	$1,124	13.80%	$1,291	14.92%	30.78%	$1,474	14.14%	49.28%	$1,905	29.24%	92.93%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	[illegible] 974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$1,104	,249	13.10%	$1,324	6.04%	19.93%	$1,485	12.11%	34.46%	$1,887	27.09%	70.88%
All Other (Excl Sk Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$1,104	$1,249	13.10%	$1,324	6.04%	19.93%	$1,485	12.11%	34.46%	$1,887	27.09%	70.88%
SBR AND STATEWIDE												
SBR Administration	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$23,851	$26,256	10.09%	$27,234	3.72%	14.18%	$30,440	11.77%	27.62%	$36,114	18.64%	51.42%
All Other Line Items	$841	$1,000	18.92%	$1,048	4.88%	24.73%	$1,203	14.78%	43.16%	$1,416	17.63%	68.40%
Total	$24,692	$27,256	10.39%	$28,282	3.76%	14.54%	$31,643	11.88%	28.15%	$37,530	18.60%	51.99%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1981-82			1982-83			1983-84			1984-85		
Revenues in thousands of dollars	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$17,140	11.37%	52.03%	$18,935	10.47%	67.95%	$20,458	8.04%	81.46%	$21,771	6.41%	93.10%
Medical Programs (Incl 5th Path)	$1,294	-8.56%	53.99%	$1,343	3.74%	59.74%	$1,420	5.78%	68.97%	$1,567	10.29%	86.37%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$18,434	9.69%	52.17%	$20,278	10.00%	67.38%	$21,879	7.89%	80.60%	$23,337	6.67%	92.63%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$9,515	9.05%	64.36%	$10,142	6.59%	75.19%	$10,370	2.24%	79.12%	$10,490	1.16%	81.20%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$9,515	9.05%	64.36%	$10,142	6.59%	75.19%	$10,370	2.24%	79.12%	$10,490	1.16%	81.20%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$5,971	9.20%	85.75%	$6,628	11.01%	106.19%	$6,868	3.62%	113.65%	$7,109	3.52%	121.16%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,971	9.20%	85.75%	$6,628	11.01%	106.19%	$6,868	3.62%	113.65%	$7,109	3.52%	121.16%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$1,182	5.28%	76.52%	$1,407	19.07%	110.19%	$1,482	5.30%	121.33%	$1,642	10.82%	145.28%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,182	5.28%	76.52%	$1,407	19.07%	110.19%	$1,482	5.30%	121.33%	$1,642	10.82%	145.28%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$683	22.23%	175.61%	$624	-8.65%	151.77%	$746	19.50%	200.86%	$755	1.27%	204.68%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$683	22.23%	175.61%	$624	-8.65%	151.77%	$746	19.50%	200.86%	$755	1.27%	204.68%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$719	5.35%	81.60%	$789	9.77%	99.33%	$838	6.15%	111.58%	$933	11.35%	135.59%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$719	5.35%	81.60%	$789	9.77%	99.33%	$838	6.15%	111.58%	$933	11.35%	135.59%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$450	20.32%	167.43%	$517	14.76%	206.91%	$590	14.13%	250.27%	$630	6.70%	273.74%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$450	20.32%	167.43%	$517	14.76%	206.91%	$590	14.13%	250.27%	$630	6.70%	273.74%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$2,285	19.96%	131.44%	$2,953	29.21%	199.05%	$3,298	11.71%	234.06%	$3,394	2.90%	243.76%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$2,285	19.96%	131.44%	$2,953	29.21%	199.05%	$3,298	11.71%	234.06%	$3,394	2.90%	243.76%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$2,444	29.54%	121.35%	$3,156	29.15%	185.87%	$3,820	21.04%	246.01%	$3,865	1.17%	250.07%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$2,444	29.54%	121.35%	$3,156	29.15%	185.87%	$3,820	21.04%	246.01%	$3,865	1.17%	250.07%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$40,390	11.84%	69.34%	$45,152	11.79%	89.31%	$48,470	7.35%	103.22%	$50,589	4.37%	112.10%
All Other Line Items	$1,294	-8.56%	53.99%	$1,343	3.74%	59.74%	$1,420	5.78%	68.97%	$1,567	10.29%	86.37%
Total	$41,684	11.07%	68.82%	$46,495	11.54%	88.30%	$49,890	7.30%	102.05%	$52,156	4.54%	111.23%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee	1985-86			1986-87			1987-88			1988-89		
Revenues in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$23,244	6.77%	106.17%	$25,457	9.52%	125.80%	$25,942	1.90%	130.10%	$27,501	6.01%	143.93%
Medical Programs (Incl 5th Path)	$2,210	41.05%	162.87%	$1,994	-9.76%	137.23%	$1,969	-1.28%	134.20%	$2,177	10.61%	159.04%
All Other (Including KUED)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$25,453	9.07%	110.10%	$27,451	7.85%	126.59%	$27,911	1.67%	130.39%	$29,679	6.33%	144.98%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$10,783	2.79%	86.26%	$11,707	8.57%	102.23%	$11,788	0.69%	103.63%	$12,987	10.17%	124.34%
Agricultural Programs	$0	--	--	$0	--	--	$0		--	$0		--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$10,783	2.79%	86.26%	$11,707	8.57%	102.23%	$11,788	0.69%	103.63%	$12,987	10.17%	124.34%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$7,695	8.24%	139.39%	$8,749	13.70%	172.18%	$9,378	7.18%	191.72%	$10,645	13.51%	231.14%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$7,695	8.24%	139.39%	$8,749	13.70%	172.18%	$9,378	7.18%	191.72%	$10,645	13.51%	231.14%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$1,717	4.54%	156.41%	$2,073	20.72%	209.55%	$2,169	4.66%	223.98%	$2,426	11.85%	262.37%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,717	4.54%	156.41%	$2,073	20.72%	209.55%	$2,169	4.66%	223.98%	$2,426	11.85%	262.37%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$816	8.04%	229.19%	$973	19.16%	292.28%	$1,058	8.81%	326.84%	$1,157	9.29%	366.49%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$816	8.04%	229.19%	$973	19.16%	292.28%	$1,058	8.81%	326.84%	$1,157	9.29%	366.49%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,745	-5.32%	51.74%	1,802	3.27%	56.70%
Education and General	$1,141	22.26%	188.04%	$1,317	15.42%	232.46%	$1,569	19.18%	296.24%	$1,622	3.35%	309.52%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,141	22.26%	188.04%	$1,317	15.42%	232.46%	$1,569	19.18%	296.24%	$1,622	3.35%	309.52%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$714	13.48%	324.13%	$842	17.79%	399.59%	$810	-3.79%	380.68%	$884	9.21%	424.96%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$714	13.48%	324.13%	$842	17.79%	399.59%	$810	-3.79%	380.68%	$884	9.21%	424.96%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$3,834	12.96%	288.31%	$4,594	19.83%	365.32%	$4,854	5.65%	391.63%	$5,284	8.85%	435.16%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$3,834	12.96%	288.31%	$4,594	19.83%	365.32%	$4,854	5.65%	391.63%	$5,284	8.85%	435.16%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$4,606	19.18%	317.20%	$5,304	15.14%	380.36%	$5,478	3.29%	396.18%	$6,422	17.23%	481.66%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total (Excl Sk Ctr)	$4,606	19.18%	317.20%	$5,304	15.14%	380.36%	$5,478	3.29%	396.18%	$6,422	17.23%	481.66%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0		--	$0		--
Other Statewide	$0	--	--	$0	--	--	$0		--	$0		--
Total	$0	--	--	$0	--	--	$0		--	$0		--
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$54,550	7.83%	128.71%	$61,015	11.85%	155.81%	$63,046	3.33%	164.33%	$68,928	9.33%	188.99%
All Other Line Items	$2,210	41.05%	162.87%	$1,994	-9.76%	137.23%	$1,969	-1.28%	134.20%	$2,177	10.61%	159.04%
Total	$56,759	8.83%	129.87%	$63,009	11.01%	155.18%	$65,015	3.18%	163.31%	$71,105	9.37%	187.97%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 5--Current Dollar Tuition & Fee Revenues in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Budget/ Enr Estmt	1-Yr Inc	14-Yr Inc
UNIVERSITY OF UTAH						
Annualized FTE*	18,996	2.01%	0.07%	19,690	3.65%	3.73%
Ed & Gen + Coop Nursing	$30,453	10.73%	170.12%	$34,721	14.01%	207.97%
Medical Programs (Incl 5th Path)	$2,430	11.59%	189.05%	$2,770	13.99%	229.49%
All Other (Including KUED)	$0	--	--	$0	--	--
Total	$32,883	10.80%	171.43%	$37,491	14.01%	209.46%
UTAH STATE UNIVERSITY						
Annualized FTE**	11,205	5.40%	17.72%	12,170	8.61%	27.86%
Ed & Gen + CE Centers + Coop M Ed	$14,874	14.53%	156.93%	$17,217	15.75%	197.40%
Agricultural Programs	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--
Total	$14,874	14.53%	156.93%	$17,217	15.75%	197.40%
WEBER STATE UNIVERSITY						
Annualized FTE***	10,034	5.90%	31.44%	10,560	5.24%	38.33%
Ed & Gen + Coop Nursing	$12,066	13.36%	275.36%	$12,982	7.59%	303.84%
All Other	$0	--	--	$0	--	--
Total	$12,066	13.36%	275.36%	$12,982	7.59%	303.84%
SOUTHERN UTAH UNIVERSITY						
Annualized FTE	3,034	4.84%	67.90%	3,365	10.91%	86.22%
Ed & Gen + Coop M Ed	$2,978	22.72%	344.70%	$3,466	16.39%	417.56%
All Other	$0	--	--	$0	--	--
Total	$2,978	22.72%	344.70%	$3,466	16.39%	417.56%
SNOW COLLEGE						
Annualized FTE	1,616	17.53%	90.34%	1,763	9.10%	107.66%
Education and General	$1,594	37.81%	542.88%	$1,732	8.65%	598.46%
All Other	$0	--	--	$0	--	--
Total	$1,594	37.81%	542.88%	$1,732	8.65%	598.46%
DIXIE COLLEGE						
Annualized FTE	1,992	10.54%	73.22%	2,088	4.82%	81.57%
Education and General	$1,877	15.74%	373.99%	$1,974	5.16%	398.46%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--
Total	$1,877	15.74%	373.99%	$1,974	5.16%	398.46%
COLLEGE OF EASTERN UTAH						
Annualized FTE****	1,420	4.87%	161.51%	1,720	21.13%	216.76%
Ed & Gen + San Juan Ctr	$1,030	16.48%	511.46%	$1,284	24.67%	662.30%
All Other	$0	--	--	$0	--	--
Total	$1,030	16.48%	511.46%	$1,284	24.67%	662.30%
UTAH VALLEY COMMUNITY COLLEGE						
Annualized FTE	5,854	9.85%	103.19%	5,650	-3.48%	96.11%
Education and General	$6,452	22.11%	553.47%	$6,788	5.21%	587.51%
All Other	$0	--	--	$0	--	--
Total	$6,452	22.11%	553.47%	$6,788	5.21%	587.51%
SALT LAKE COMMUNITY COLLEGE						
Annualized FTE	7,584	16.14%	91.32%	9,281	22.38%	134.13%
Education and General	$8,139	26.74%	637.21%	$8,845	8.67%	701.13%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$8,139	26.74%	637.21%	$8,845	8.67%	701.13%
SBR AND STATEWIDE						
SBR Administration	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--
TOTAL USHE						
Annualized FTE*	61,735	6.42%	30.44%	66,287	7.37%	40.05%
Educ & Gen + Other Inst	$79,463	15.28%	233.16%	$89,008	12.01%	273.18%
All Other Line Items	$2,430	11.59%	189.05%	$2,770	13.99%	229.49%
Total	$81,893	15.17%	231.66%	$91,777	12.07%	271.69%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition &	1976-77	1977-78		1978-79			1979-80			1980-81		
Fee Revenues in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$25,958	$25,692	-1.02%	$23,647	-7.96%	-8.90%	$22,832	-3.45%	-12.04%	$23,898	4.67%	-7.94%
Medical Programs (Incl 5th Path)	$1,935	$2,157	11.45%	$2,075	-3.80%	7.22%	$2,102	1.31%	8.63%	$2,198	4.55%	13.57%
All Other (Including KUED)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$27,893	$27,849	-0.16%	$25,722	-7.64%	-7.78%	$24,934	-3.06%	-10.61%	$26,095	4.66%	-6.44%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$13,329	$14,302	7.30%	$13,787	-3.60%	3.44%	$13,047	-5.37%	-2.11%	$13,548	3.84%	1.65%
Agricultural Programs	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$13,329	$14,302	7.30%	$13,787	-3.60%	3.44%	$13,047	-5.37%	-2.11%	$13,548	3.84%	1.65%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$7,401	$7,690	3.90%	$7,555	-1.75%	2.08%	$8,157	7.97%	10.21%	$8,490	4.09%	14.71%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$7,401	$7,690	3.90%	$7,555	-1.75%	2.08%	$8,157	7.97%	10.21%	$8,490	4.09%	14.71%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$1,542	$1,706	10.64%	$1,647	-3.42%	6.86%	$1,702	3.34%	10.42%	$1,743	2.40%	13.07%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,542	$1,706	10.64%	$1,647	-3.42%	6.86%	$1,702	3.34%	10.42%	$1,743	2.40%	13.07%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$571	$650	13.82%	$665	2.42%	16.58%	$746	12.10%	30.69%	$868	16.35%	52.06%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$571	$650	13.91%	$665	2.35%	16.58%	$746	12.10%	30.69%	$868	16.35%	52.06%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$912	$998	9.45%	$985	-1.28%	8.05%	$980	-0.53%	7.48%	$1,060	8.16%	16.24%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$912	$998	9.45%	$985	-1.28%	8.05%	$980	-0.53%	7.48%	$1,060	8.16%	16.24%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	[illegible]	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$388	$501	29.09%	$440	-12.12%	13.45%	$548	24.51%	41.25%	$581	6.12%	49.89%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$388	$501	29.09%	$440	-12.12%	13.45%	$548	24.51%	41.25%	$581	6.12%	49.89%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$2,273	$2,424	6.65%	$2,556	5.42%	12.43%	$2,575	0.75%	13.27%	$2,958	14.87%	30.11%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$2,273	$2,424	6.65%	$2,556	5.42%	12.43%	$2,575	0.75%	13.27%	$2,958	14.87%	30.11%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$2,542	$2,694	6.00%	$2,621	-2.73%	3.10%	$2,594	-1.04%	2.03%	$2,929	12.95%	15.24%
All Other (Excl Sk Ctr)	$0	$0	--	$0	--	--	$0	ERR	ERR	$0	--	--
Total (Excl Sk Ctr)	$2,542	$2,694	6.00%	$2,621	-2.73%	3.10%	$2,594	-1.04%	2.03%	$2,929	12.95%	15.24%
SBR AND STATEWIDE												
SBR Administration	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	47,330	47,176	-0.33%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$54,915	$56,656	3.17%	$53,904	-4.86%	-1.84%	$53,180	-1.34%	-3.16%	$56,075	5.44%	2.11%
All Other Line Items	$1,935	$2,157	11.45%	$2,075	-3.80%	7.22%	$2,102	1.31%	8.63%	$2,198	4.55%	13.57%
Total	$56,850	$58,814	3.45%	$55,979	-4.82%	-1.53%	$55,283	-1.24%	-2.76%	$58,273	5.41%	2.50%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1981-82			1982-83			1983-84			1984-85		
	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$24,434	2.24%	-5.87%	$25,997	6.40%	0.15%	$27,062	4.10%	4.26%	$27,704	2.37%	6.73%
Medical Programs (Incl 5th Path)	$1,845	-16.05%	-4.66%	$1,843	-0.09%	-4.75%	$1,879	1.92%	-2.92%	$1,993	6.11%	3.01%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$26,279	0.70%	-5.79%	$27,841	5.94%	-0.19%	$28,941	3.95%	3.76%	$29,698	2.61%	6.47%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$13,564	0.12%	1.77%	$13,925	2.66%	4.47%	$13,717	-1.49%	2.91%	$13,349	-2.68%	0.15%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$13,564	0.12%	1.77%	$13,925	2.66%	4.47%	$13,717	-1.49%	2.91%	$13,349	-2.68%	0.15%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$8,512	0.25%	15.00%	$9,100	6.91%	22.96%	$9,085	-0.17%	22.75%	$9,047	-0.42%	22.24%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$8,512	0.25%	15.00%	$9,100	6.91%	22.96%	$9,085	-0.17%	22.75%	$9,047	-0.42%	22.24%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$1,685	-3.34%	9.29%	$1,932	14.68%	25.34%	$1,960	1.45%	27.16%	$2,090	6.61%	35.57%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,685	-3.34%	9.29%	$1,932	14.68%	25.34%	$1,960	1.45%	27.16%	$2,090	6.61%	35.57%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$974	12.22%	70.64%	$857	-12.02%	50.13%	$987	15.13%	72.85%	$961	-2.57%	68.40%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$974	12.22%	70.64%	$857	-12.02%	50.13%	$987	15.13%	72.85%	$961	-2.57%	68.40%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$1,025	-3.28%	12.43%	$1,084	5.72%	18.86%	$1,108	2.27%	21.56%	$1,187	7.12%	30.21%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,025	-3.28%	12.43%	$1,084	5.72%	18.86%	$1,108	2.27%	21.56%	$1,187	7.12%	30.21%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$642	10.46%	65.58%	$710	10.53%	83.02%	$780	9.96%	101.24%	$801	2.65%	106.57%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$642	10.46%	65.58%	$710	10.53%	83.02%	$780	9.96%	101.24%	$801	2.65%	106.57%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$3,257	10.13%	43.30%	$4,054	24.45%	78.33%	$4,363	7.63%	91.93%	$4,319	-1.01%	90.00%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$3,257	10.13%	43.30%	$4,054	24.45%	78.33%	$4,363	7.63%	91.93%	$4,319	-1.01%	90.00%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$3,484	18.93%	37.05%	$4,333	24.38%	70.47%	$5,053	16.62%	98.79%	$4,918	-2.67%	93.48%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$3,484	18.93%	37.05%	$4,333	24.38%	70.47%	$5,053	16.62%	98.79%	$4,918	-2.67%	93.48%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$57,577	2.68%	4.85%	$61,992	7.67%	12.89%	$64,116	3.43%	16.76%	$64,377	0.41%	17.23%
All Other Line Items	$1,845	-16.05%	-4.66%	$1,843	-0.09%	-4.75%	$1,879	1.92%	-2.92%	$1,993	6.11%	3.01%
Total	$59,422	1.97%	4.52%	$63,835	7.43%	12.29%	$65,995	3.38%	16.09%	$66,371	0.57%	16.75%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition &	1985-86			1986-87			1987-88			1988-89		
Fee Revenues in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$28,496	2.86%	9.78%	$30,871	8.33%	18.93%	$30,123	-2.42%	16.05%	$30,582	1.52%	17.82%
Medical Programs (Incl 5th Path)	$2,709	35.89%	39.98%	$2,418	-10.74%	24.95%	$2,286	-5.47%	18.11%	$2,421	5.93%	25.11%
All Other (Including KUED)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$31,205	5.08%	11.87%	$33,289	6.68%	19.35%	$32,409	-2.64%	16.19%	$33,004	1.83%	18.32%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$13,219	-0.97%	-0.82%	$14,197	7.39%	6.51%	$13,688	-3.58%	2.70%	$14,442	5.51%	8.35%
Agricultural Programs	$0	--	--	$0	--	--	$0		--	$0		--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$13,219	-0.97%	-0.82%	$14,197	7.39%	6.51%	$13,688	-3.58%	2.70%	$14,442	5.51%	8.35%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$9,434	4.28%	27.47%	$10,610	12.46%	43.36%	$10,889	2.63%	47.13%	$11,837	8.71%	59.94%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$9,434	4.28%	27.47%	$10,610	12.46%	43.36%	$10,889	2.63%	47.13%	$11,837	8.71%	59.94%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$2,105	0.71%	36.53%	$2,514	19.41%	63.04%	$2,519	0.22%	63.40%	$2,698	7.11%	75.02%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$2,105	0.71%	36.53%	$2,514	19.41%	63.04%	$2,519	0.22%	63.40%	$2,698	7.11%	75.02%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$1,001	4.09%	75.29%	$1,179	17.87%	106.61%	$1,229	4.19%	115.27%	$1,286	4.66%	125.31%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,001	4.09%	75.29%	$1,179	17.87%	106.61%	$1,229	4.19%	115.27%	$1,286	4.66%	125.31%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$1,398	17.79%	53.38%	$1,597	14.17%	75.11%	$1,822	14.12%	99.84%	$1,803	-1.02%	97.79%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,398	17.79%	53.38%	$1,597	14.17%	75.11%	$1,822	14.12%	99.84%	$1,803	-1.02%	97.79%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$876	9.33%	125.84%	$1,021	16.51%	163.13%	$940	-7.87%	142.42%	$983	4.59%	153.55%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$876	9.33%	125.84%	$1,021	16.51%	163.13%	$940	-7.87%	142.42%	$983	4.59%	153.55%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$4,700	8.83%	106.77%	$5,571	18.53%	145.08%	$5,636	1.17%	147.95%	$5,876	4.25%	158.47%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$4,700	8.83%	106.77%	$5,571	18.53%	145.08%	$5,636	1.17%	147.95%	$5,876	4.25%	158.47%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$5,647	14.82%	122.15%	$6,432	13.89%	153.01%	$6,361	-1.09%	150.24%	$7,141	12.27%	180.94%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total (Excl Sk Ctr)	$5,647	14.82%	122.15%	$6,432	13.89%	153.01%	$6,361	-1.09%	150.24%	$7,141	12.27%	180.94%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0		--	$0		--
Other Statewide	$0	--	--	$0	--	--	$0		--	$0		--
Total	$0	--	--	$0	--	--	$0		--	$0		--
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$66,877	3.88%	21.78%	$73,991	10.64%	34.74%	$73,208	-1.06%	33.31%	$76,650	4.70%	39.58%
All Other Line Items	$2,709	35.89%	39.98%	$2,418	-10.74%	24.95%	$2,286	-5.47%	18.11%	$2,421	5.93%	25.11%
Total	$69,586	4.84%	22.40%	$76,409	9.80%	34.40%	$75,494	-1.20%	32.79%	$79,071	4.74%	39.09%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Budget/ Enr Estmt	1-Yr Inc	14-Yr Inc
UNIVERSITY OF UTAH						
Annualized FTE*	18,996	2.01%	0.07%	19,690	3.65%	3.73%
Ed & Gen + Coop Nursing	$32,361	5.82%	24.67%	$34,721	7.29%	33.76%
Medical Programs (Incl 5th Path)	$2,582	6.63%	33.41%	$2,770	7.27%	43.11%
All Other (Including KUED)	$0	--	--	$0	--	--
Total	$34,943	5.88%	25.28%	$37,491	7.29%	34.41%
UTAH STATE UNIVERSITY						
Annualized FTE**	11,205	5.40%	17.72%	12,170	8.61%	27.86%
Ed & Gen + CE Centers + Coop M Ed	$15,806	9.44%	18.58%	$17,217	8.93%	29.17%
Agricultural Programs	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--
Total	$15,806	9.44%	18.58%	$17,217	8.93%	29.17%
WEBER STATE UNIVERSITY						
Annualized FTE***	10,034	5.90%	31.44%	10,560	5.24%	38.33%
Ed & Gen + Coop Nursing	$12,822	8.32%	73.24%	$12,982	1.24%	75.40%
All Other	$0	--	--	$0	--	--
Total	$12,822	8.32%	73.24%	$12,982	1.24%	75.40%
SOUTHERN UTAH UNIVERSITY						
Annualized FTE	3,034	4.84%	67.90%	3,365	10.91%	86.22%
Ed & Gen + Coop M Ed	$3,164	17.27%	105.25%	$3,466	9.52%	124.79%
All Other	$0	--	--	$0	--	--
Total	$3,164	17.27%	105.25%	$3,466	9.52%	124.79%
SNOW COLLEGE						
Annualized FTE	1,616	17.53%	90.34%	1,763	9.10%	107.66%
Education and General	$1,694	31.69%	196.71%	$1,732	2.24%	203.36%
All Other	$0	--	--	$0	--	--
Total	$1,694	31.69%	196.71%	$1,732	2.24%	203.36%
DIXIE COLLEGE						
Annualized FTE	1,992	10.54%	73.22%	2,088	4.82%	81.57%
Education and General	$1,995	10.60%	118.76%	$1,974	-1.04%	116.50%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--
Total	$1,995	10.60%	118.76%	$1,974	-1.04%	116.50%
COLLEGE OF EASTERN UTAH						
Annualized FTE****	1,420	4.87%	161.51%	1,720	21.13%	216.76%
Ed & Gen + San Juan Ctr	$1,095	11.30%	182.21%	$1,284	17.32%	231.09%
All Other	$0	--	--	$0	--	--
Total	$1,095	11.30%	182.21%	$1,284	17.32%	231.09%
UTAH VALLEY COMMUNITY COLLEGE						
Annualized FTE	5,854	9.85%	103.19%	5,650	-3.48%	96.11%
Education and General	$6,856	16.69%	201.60%	$6,788	-0.99%	198.61%
All Other	$0	--	--	$0	--	--
Total	$6,856	16.69%	201.60%	$6,788	-0.99%	198.61%
SALT LAKE COMMUNITY COLLEGE						
Annualized FTE	7,584	16.14%	91.32%	9,281	22.38%	134.13%
Education and General	$8,649	21.11%	240.25%	$8,845	2.26%	247.95%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$8,649	21.11%	240.25%	$8,845	2.26%	247.95%
SBR AND STATEWIDE						
SBR Administration	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--
TOTAL USHE						
Annualized FTE*	61,735	6.42%	30.44%	66,287	7.37%	40.05%
Educ & Gen + Other Inst	$84,441	10.17%	53.77%	$89,008	5.41%	62.08%
All Other Line Items	$2,582	6.63%	33.41%	$2,770	7.27%	43.11%
Total	$87,023	10.06%	53.07%	$91,777	5.46%	61.44%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1976-77	1977-78		1978-79			1979-80			1980-81		
	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Current $ Expenditures/FTE	$2,917	$3,249	11.39%	$3,715	14.35%	27.38%	$3,880	4.43%	33.02%	$4,134	6.54%	41.72%
Current $ Tax Fund Approp/FTE	$2,109	$2,431	15.25%	$2,813	15.69%	33.33%	$2,848	1.25%	35.00%	$3,107	9.11%	47.31%
Current $ Tuition & Fees/FTE	$594	$637	7.21%	$665	4.38%	11.91%	$709	6.69%	19.39%	$820	15.65%	38.07%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Current $ Expenditures/FTE	$2,679	$2,914	8.77%	$3,410	17.03%	27.30%	$3,553	4.19%	32.63%	$3,612	1.66%	34.83%
Current $ Tax Fund Approp/FTE	$1,908	$2,099	9.97%	$2,500	19.13%	31.00%	$2,543	1.74%	33.28%	$2,620	2.99%	37.27%
Current $ Tuition & Fees/FTE	$608	$681	12.01%	$761	11.67%	25.08%	$781	2.66%	28.41%	$842	7.85%	38.49%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Current $ Expenditures/FTE	$2,121	$2,446	15.34%	$2,697	10.25%	27.17%	$2,680	-0.62%	26.39%	$2,797	4.34%	31.88%
Current $ Tax Fund Approp/FTE	$1,587	$1,919	20.95%	$2,128	10.90%	34.13%	$2,023	-4.95%	27.49%	$2,113	4.42%	33.13%
Current $ Tuition & Fees/FTE	$421	$478	13.61%	$510	6.67%	21.18%	$575	12.73%	36.62%	$613	6.57%	45.59%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Current $ Expenditures/FTE	$2,480	$2,898	16.85%	$3,224	11.24%	29.98%	$3,294	2.17%	32.81%	$3,503	6.34%	41.22%
Current $ Tax Fund Approp/FTE	$2,052	$2,364	15.23%	$2,715	14.85%	32.33%	$2,666	-1.82%	29.92%	$2,854	7.07%	39.10%
Current $ Tuition & Fees/FTE	$371	$452	21.90%	$484	7.19%	30.66%	$526	8.61%	41.91%	$576	9.60%	55.53%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Current $ Expenditures/FTE	$2,455	$2,650	7.95%	$3,165	19.42%	28.91%	$3,242	2.45%	32.07%	$3,302	1.85%	34.51%
Current $ Tax Fund Approp/FTE	$2,093	$2,302	9.98%	$2,814	22.27%	34.47%	$2,689	-4.44%	28.50%	$2,740	1.89%	30.93%
Current $ Tuition & Fees/FTE	$292	$329	12.69%	$375	13.90%	28.35%	$426	13.70%	45.94%	$505	18.39%	72.77%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Current $ Expenditures/FTE	$2,094	$2,349	12.19%	$2,755	17.29%	31.59%	$2,901	5.27%	38.52%	$2,887	-0.47%	37.87%
Current $ Tax Fund Approp/FTE	$1,634	$1,847	13.02%	$2,286	23.81%	39.93%	$2,351	2.84%	43.90%	$2,336	-0.64%	42.98%
Current $ Tuition & Fees/FTE	$344	$403	16.99%	$456	13.14%	32.36%	$492	7.85%	42.76%	$515	4.79%	49.60%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Current $ Expenditures/FTE	$2,998	$2,965	-1.10%	$3,416	15.21%	13.94%	$4,091	19.76%	36.45%	$3,810	-6.86%	27.09%
Current $ Tax Fund Approp/FTE	$2,659	$2,511	-5.58%	$2,876	14.53%	8.13%	$3,363	16.96%	26.47%	$3,213	-4.46%	20.84%
Current $ Tuition & Fees/FTE	$310	$358	15.25%	$337	-5.79%	8.57%	$502	48.96%	61.73%	$497	-0.89%	60.28%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Current $ Expenditures/FTE	$1,702	$2,024	18.96%	$2,440	20.53%	43.38%	$2,296	-5.89%	34.95%	$2,254	-1.83%	32.48%
Current $ Tax Fund Approp/FTE	$1,202	$1,551	29.03%	$1,825	17.63%	51.78%	$1,673	-8.32%	39.14%	$1,616	-3.38%	34.44%
Current $ Tuition & Fees/FTE	$343	$392	14.51%	$446	13.57%	30.06%	$453	1.74%	32.33%	$496	9.39%	44.75%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Current $ Expenditures/FTE	$1,638	$1,818	11.00%	$2,135	17.46%	30.38%	$2,201	3.09%	34.41%	$2,303	4.66%	40.66%
Current $ Tax Fund Approp/FTE	$1,165	$1,364	17.04%	$1,607	17.86%	37.94%	$1,650	2.69%	41.65%	$1,720	4.19%	47.59%
Current $ Tuition & Fees/FTE	$279	$314	12.81%	$347	10.49%	24.65%	$384	10.49%	37.72%	$454	18.37%	63.02%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Current $ Expenditures/FTE	$2,515	$2,808	11.63%	$3,218	14.61%	27.94%	$3,311	2.89%	31.64%	$3,426	3.48%	36.22%
Current $ Tax Fund Approp/FTE	$1,843	$2,120	15.06%	$2,459	16.00%	33.48%	$2,455	-0.18%	33.24%	$2,575	4.88%	39.74%
Current $ Tuition & Fees/FTE	$504	$557	10.44%	$596	7.10%	18.28%	$636	6.73%	26.24%	$706	10.93%	40.04%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES,	1981-82			1982-83			1983-84			1984-85		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	1-Yr Inc	5-Yr Inc	Actual	1-Yr Inc	6-Yr Inc	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Current $ Expenditures/FTE	$4,630	12.00%	58.72%	$5,074	9.60%	73.97%	$5,202	2.51%	78.33%	$5,700	9.58%	95.43%
Current $ Tax Fund Approp/FTE	$3,472	11.73%	64.59%	$3,691	6.31%	74.97%	$3,821	3.52%	81.14%	$4,454	16.55%	111.13%
Current $ Tuition & Fees/FTE	$910	10.98%	53.23%	$973	6.95%	63.88%	$1,050	7.83%	76.71%	$1,120	6.67%	88.50%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Current $ Expenditures/FTE	$4,043	11.93%	50.92%	$4,368	8.04%	63.06%	$4,306	-1.41%	60.75%	$4,932	14.54%	84.13%
Current $ Tax Fund Approp/FTE	$2,910	11.08%	52.48%	$3,167	8.84%	65.96%	$3,158	-0.29%	65.47%	$3,862	22.29%	102.35%
Current $ Tuition & Fees/FTE	$918	8.99%	50.93%	$961	4.69%	58.01%	$944	-1.81%	55.15%	$984	4.25%	61.75%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Current $ Expenditures/FTE	$3,068	9.69%	44.66%	$3,450	12.45%	62.67%	$3,564	3.32%	68.07%	$4,084	14.59%	92.59%
Current $ Tax Fund Approp/FTE	$2,331	10.35%	46.91%	$2,553	9.53%	60.90%	$2,737	7.18%	72.46%	$3,306	20.79%	108.32%
Current $ Tuition & Fees/FTE	$669	9.14%	58.90%	$736	9.95%	74.70%	$778	5.82%	84.88%	$840	7.86%	99.40%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Current $ Expenditures/FTE	$3,960	13.05%	59.65%	$3,940	-0.49%	58.86%	$3,831	-2.76%	54.47%	$4,144	8.16%	67.08%
Current $ Tax Fund Approp/FTE	$3,242	13.60%	58.02%	$3,195	-1.46%	55.72%	$3,119	-2.38%	52.01%	$3,440	10.30%	67.67%
Current $ Tuition & Fees/FTE	$615	6.70%	65.96%	$648	5.32%	74.78%	$640	-1.16%	72.76%	$681	6.45%	83.91%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Current $ Expenditures/FTE	$3,671	11.17%	49.53%	$4,381	19.34%	78.45%	$4,373	-0.19%	78.12%	$4,827	10.39%	96.63%
Current $ Tax Fund Approp/FTE	$3,023	10.31%	44.43%	$3,765	24.58%	79.92%	$3,627	-3.68%	73.29%	$4,281	18.03%	104.54%
Current $ Tuition & Fees/FTE	$604	19.64%	106.70%	$609	0.89%	108.54%	$651	6.88%	122.89%	$668	2.71%	128.92%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Current $ Expenditures/FTE	$3,116	7.93%	48.80%	$3,321	6.58%	58.60%	$3,373	1.56%	61.08%	$3,666	8.69%	75.07%
Current $ Tax Fund Approp/FTE	$2,499	6.96%	52.94%	$2,642	5.73%	61.70%	$2,738	3.62%	67.55%	$3,030	10.68%	85.44%
Current $ Tuition & Fees/FTE	$521	1.15%	51.33%	$550	5.49%	59.63%	$578	5.19%	67.92%	$629	8.80%	82.69%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Current $ Expenditures/FTE	$3,940	3.40%	31.42%	$3,959	0.49%	32.06%	$3,663	-7.47%	22.20%	$3,738	2.05%	24.70%
Current $ Tax Fund Approp/FTE	$3,264	1.57%	22.74%	$3,271	0.22%	23.01%	$2,963	-9.41%	11.43%	$3,311	11.74%	24.51%
Current $ Tuition & Fees/FTE	$543	9.29%	75.17%	$561	3.19%	80.75%	$554	-1.20%	78.59%	$542	-2.21%	74.65%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Current $ Expenditures/FTE	$2,364	4.87%	38.93%	$2,260	-4.41%	32.80%	$2,273	0.61%	33.60%	$2,769	21.82%	62.75%
Current $ Tax Fund Approp/FTE	$1,622	0.35%	34.92%	$1,524	-6.07%	26.74%	$1,517	-0.43%	26.19%	$2,014	32.76%	67.53%
Current $ Tuition & Fees/FTE	$525	5.92%	53.32%	$586	11.61%	71.11%	$626	6.69%	82.56%	$686	9.66%	100.19%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Current $ Expenditures/FTE	$2,438	5.83%	48.86%	$2,286	-6.21%	39.62%	$2,457	7.48%	50.06%	$2,751	11.94%	67.98%
Current $ Tax Fund Approp/FTE	$1,748	1.66%	50.04%	$1,636	-6.42%	40.41%	$1,643	0.46%	41.05%	$2,042	24.23%	75.23%
Current $ Tuition & Fees/FTE	$534	17.70%	91.87%	$591	10.62%	112.25%	$692	17.11%	148.56%	$695	0.36%	149.45%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Current $ Expenditures/FTE	$3,771	10.05%	49.91%	$4,021	6.64%	59.87%	$4,073	1.29%	61.93%	$4,564	12.05%	81.45%
Current $ Tax Fund Approp/FTE	$2,814	9.31%	52.74%	$2,953	4.92%	60.26%	$3,012	2.01%	63.48%	$3,592	19.26%	94.97%
Current $ Tuition & Fees/FTE	$772	9.42%	53.23%	$822	6.42%	63.07%	$864	5.20%	71.55%	$915	5.88%	81.63%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1985-86			1986-87			1987-88			1988-89		
	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Current $ Expenditures/FTE	$6,280	10.18%	115.32%	$6,289	0.14%	115.61%	$6,504	3.43%	123.00%	$6,807	4.66%	133.38%
Current $ Tax Fund Approp/FTE	$4,685	5.20%	122.10%	$4,713	0.60%	123.43%	$4,980	5.67%	136.09%	$5,187	4.15%	145.89%
Current $ Tuition & Fees/FTE	$1,214	8.39%	104.33%	$1,348	11.04%	126.88%	$1,373	1.88%	131.15%	$1,477	7.57%	148.65%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Current $ Expenditures/FTE	$5,576	13.06%	108.18%	$5,451	-2.25%	103.48%	$5,724	5.01%	113.68%	$5,851	2.23%	118.44%
Current $ Tax Fund Approp/FTE	$4,242	9.85%	122.28%	$4,288	1.09%	124.71%	$4,520	5.39%	136.83%	$4,471	-1.07%	134.29%
Current $ Tuition & Fees/FTE	$1,046	6.35%	72.02%	$1,131	8.08%	85.92%	$1,134	0.27%	86.41%	$1,222	7.75%	100.85%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Current $ Expenditures/FTE	$4,427	8.38%	108.74%	$4,167	-5.86%	96.51%	$4,280	2.70%	101.82%	$4,235	-1.06%	99.68%
Current $ Tax Fund Approp/FTE	$3,398	2.80%	114.15%	$3,190	-6.12%	101.04%	$3,289	3.09%	107.25%	$3,280	-0.26%	106.72%
Current $ Tuition & Fees/FTE	$897	6.83%	113.02%	$969	8.06%	130.18%	$1,011	4.27%	140.01%	$1,123	11.16%	166.80%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Current $ Expenditures/FTE	$4,636	11.86%	86.90%	$4,087	-11.85%	64.76%	$4,162	1.85%	67.82%	$4,168	0.12%	68.02%
Current $ Tax Fund Approp/FTE	$3,726	8.32%	81.61%	$3,246	-12.88%	58.22%	$3,292	1.42%	60.46%	$3,265	-0.82%	59.14%
Current $ Tuition & Fees/FTE	$727	6.71%	96.24%	$772	6.16%	108.32%	$781	1.12%	110.67%	$838	7.40%	126.26%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Current $ Expenditures/FTE	$5,346	10.74%	117.76%	$4,596	-14.02%	87.22%	$5,180	12.69%	110.99%	$4,639	-10.44%	88.95%
Current $ Tax Fund Approp/FTE	$4,348	1.57%	107.75%	$3,925	-9.72%	87.55%	$4,183	6.58%	99.89%	$3,871	-7.46%	84.97%
Current $ Tuition & Fees/FTE	$715	6.91%	144.73%	$769	7.58%	163.27%	$851	10.65%	191.31%	$841	-1.12%	188.03%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Current $ Expenditures/FTE	$3,786	3.28%	80.82%	$3,579	-5.47%	70.92%	$3,723	4.01%	77.78%	$4,144	11.32%	97.91%
Current $ Tax Fund Approp/FTE	$2,914	-3.83%	78.34%	$2,828	-2.95%	73.08%	$3,010	6.43%	84.20%	$3,139	4.30%	92.12%
Current $ Tuition & Fees/FTE	$693	10.16%	101.25%	$714	3.08%	107.45%	$866	21.22%	151.48%	$900	3.93%	161.35%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Current $ Expenditures/FTE	$4,640	24.11%	54.77%	$3,998	-13.83%	33.37%	$4,310	7.79%	43.76%	$4,230	-1.86%	41.08%
Current $ Tax Fund Approp/FTE	$3,499	5.68%	31.59%	$3,333	-4.76%	25.32%	$3,540	6.22%	33.12%	$3,472	-1.93%	30.56%
Current $ Tuition & Fees/FTE	$626	15.57%	101.84%	$643	2.67%	107.24%	$632	-1.68%	103.75%	$653	3.33%	110.53%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Current $ Expenditures/FTE	$3,144	13.51%	84.74%	$3,063	-2.56%	80.01%	$3,092	0.94%	81.70%	$3,277	5.99%	92.58%
Current $ Tax Fund Approp/FTE	$2,189	8.68%	82.08%	$2,058	-5.96%	71.23%	$2,105	2.27%	75.12%	$2,188	3.92%	81.99%
Current $ Tuition & Fees/FTE	$783	14.07%	128.36%	$882	12.76%	157.51%	$915	3.74%	167.14%	$991	8.30%	189.32%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Current $ Expenditures/FTE	$3,115	13.23%	90.21%	$3,088	-0.86%	88.58%	$2,973	-3.74%	81.53%	$3,256	9.52%	98.80%
Current $ Tax Fund Approp/FTE	$2,136	4.64%	83.37%	$2,126	-0.48%	82.49%	$2,153	1.28%	84.83%	$2,149	-0.20%	84.46%
Current $ Tuition & Fees/FTE	$805	15.91%	189.13%	$907	12.68%	225.78%	$902	-0.59%	223.87%	$983	9.02%	253.09%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Current $ Expenditures/FTE	$5,051	10.67%	100.81%	$4,882	-3.34%	94.10%	$5,027	2.97%	99.86%	$5,162	2.68%	105.22%
Current $ Tax Fund Approp/FTE	$3,787	5.42%	105.54%	$3,698	-2.37%	100.68%	$3,859	4.36%	109.43%	$3,896	0.97%	111.46%
Current $ Tuition & Fees/FTE	$993	8.46%	97.00%	$1,081	8.92%	114.58%	$1,105	2.17%	119.25%	$1,188	7.54%	135.78%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Budget/ Enr Estmt	1-Yr Inc	14-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs						
Annualized FTE*	18,996	2.01%	0.07%	19,690	3.65%	3.73%
Current $ Expenditures/FTE	$6,803	-0.07%	133.23%	$7,020	3.20%	140.69%
Current $ Tax Fund Approp/FTE	$5,361	3.35%	154.12%	$5,220	-2.61%	147.47%
Current $ Tuition & Fees/FTE	$1,603	8.55%	169.92%	$1,763	10.00%	196.90%
UTAH STATE UNIVERSITY--E&G + Ctrs + M						
Annualized FTE**	11,205	5.40%	17.72%	12,170	8.61%	27.86%
Current $ Expenditures/FTE	$5,910	1.01%	120.64%	$5,753	-2.66%	114.76%
Current $ Tax Fund Approp/FTE	$4,587	2.58%	140.34%	$4,290	-6.46%	124.82%
Current $ Tuition & Fees/FTE	$1,327	8.66%	118.25%	$1,415	6.57%	132.60%
WEBER STATE UNIVERSITY--E & G + Coop N						
Annualized FTE***	10,034	5.90%	31.44%	10,560	5.24%	38.33%
Current $ Expenditures/FTE	$4,283	1.13%	101.94%	$4,552	6.30%	114.65%
Current $ Tax Fund Approp/FTE	$3,207	-2.25%	102.08%	$3,244	1.16%	104.41%
Current $ Tuition & Fees/FTE	$1,203	7.04%	185.58%	$1,229	2.23%	191.94%
SOUTHERN UTAH UNIVERSITY--Ed & Gen						
Annualized FTE	3,034	4.84%	67.90%	3,365	10.91%	86.22%
Current $ Expenditures/FTE	$4,508	8.16%	81.74%	$4,475	-0.73%	80.42%
Current $ Tax Fund Approp/FTE	$3,525	7.97%	71.83%	$3,369	-4.43%	64.22%
Current $ Tuition & Fees/FTE	$981	17.06%	164.85%	$1,030	4.94%	177.93%
SNOW COLLEGE--Ed & Gen						
Annualized FTE	1,616	17.53%	90.34%	1,763	9.10%	107.66%
Current $ Expenditures/FTE	$4,418	-4.77%	79.95%	$4,588	3.85%	86.87%
Current $ Tax Fund Approp/FTE	$3,644	-5.87%	74.11%	$3,534	-3.02%	68.85%
Current $ Tuition & Fees/FTE	$986	17.26%	237.75%	$982	-0.41%	236.35%
DIXIE COLLEGE--Ed & Gen						
Annualized FTE	1,992	10.54%	73.22%	2,088	4.82%	81.57%
Current $ Expenditures/FTE	$4,228	2.02%	101.91%	$4,169	-1.39%	99.11%
Current $ Tax Fund Approp/FTE	$3,141	0.07%	92.24%	$3,144	0.10%	92.43%
Current $ Tuition & Fees/FTE	$942	4.70%	173.64%	$945	0.33%	174.53%
COLLEGE OF EASTERN UTAH--E&G + SJC						
Annualized FTE****	1,420	4.87%	161.51%	1,720	21.13%	216.76%
Current $ Expenditures/FTE	$4,563	7.89%	52.21%	$4,226	-7.39%	40.97%
Current $ Tax Fund Approp/FTE	$3,843	10.68%	44.50%	$3,410	-11.27%	28.21%
Current $ Tuition & Fees/FTE	$725	11.06%	133.82%	$747	2.93%	140.66%
UTAH VALLEY COMMUNITY COLLEGE						
Annualized FTE	5,854	9.85%	103.19%	5,650	-3.48%	96.11%
Current $ Expenditures/FTE	$3,438	4.91%	102.05%	$3,773	9.75%	121.75%
Current $ Tax Fund Approp/FTE	$2,182	-0.28%	81.48%	$2,467	13.08%	105.22%
Current $ Tuition & Fees/FTE	$1,102	11.16%	221.60%	$1,201	9.01%	250.57%
SALT LAKE COMMUNITY COLLEGE						
Annualized FTE	7,584	16.14%	91.32%	9,281	22.38%	134.13%
Current $ Expenditures/FTE	$3,182	-2.26%	94.31%	$3,051	-4.13%	86.28%
Current $ Tax Fund Approp/FTE	$2,137	-0.57%	83.42%	$2,028	-5.10%	74.06%
Current $ Tuition & Fees/FTE	$1,073	9.13%	285.33%	$953	-11.20%	242.17%
TOTAL USHE--Ed & Gen + Related Inst						
Annualized FTE*	61,735	6.42%	30.44%	66,287	7.37%	40.05%
Current $ Expenditures/FTE	$5,157	-0.08%	105.05%	$5,206	0.93%	106.96%
Current $ Tax Fund Approp/FTE	$3,931	0.89%	113.34%	$3,802	-3.28%	106.34%
Current $ Tuition & Fees/FTE	$1,287	8.33%	155.42%	$1,343	4.32%	166.46%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES,	1976-77	1977-78		1978-79			1979-80			1980-81		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Constant $ Expenditures/FTE	$6,716	$7,011	4.40%	$7,354	4.89%	9.50%	$6,779	-7.82%	0.94%	$6,419	-5.31%	-4.42%
Constant $ Tax Fund Approp/FTE	$4,857	$5,246	8.01%	$5,567	6.12%	14.62%	$4,975	-10.63%	2.44%	$4,825	-3.02%	-0.66%
Constant $ Tuition & Fees/FTE	$1,367	$1,374	0.47%	$1,316	-4.25%	-3.80%	$1,239	-5.83%	-9.41%	$1,273	2.78%	-6.89%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Constant $ Expenditures/FTE	$6,168	$6,287	1.94%	$6,749	7.35%	9.43%	$6,207	-8.04%	0.64%	$5,608	-9.65%	-9.07%
Constant $ Tax Fund Approp/FTE	$4,394	$4,528	3.06%	$4,948	9.28%	12.62%	$4,444	-10.20%	1.13%	$4,067	-8.46%	-7.43%
Constant $ Tuition & Fees/FTE	$1,400	$1,470	4.98%	$1,506	2.43%	7.53%	$1,364	-9.39%	-2.56%	$1,308	-4.15%	-6.61%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Constant $ Expenditures/FTE	$4,883	$5,278	8.10%	$5,338	1.13%	9.33%	$4,683	-12.28%	-4.10%	$4,343	-7.26%	-11.06%
Constant $ Tax Fund Approp/FTE	$3,654	$4,141	13.35%	$4,213	1.73%	15.31%	$3,535	-16.10%	-3.26%	$3,280	-7.20%	-10.22%
Constant $ Tuition & Fees/FTE	$970	$1,032	6.48%	$1,010	-2.16%	4.18%	$1,005	-0.49%	3.66%	$952	-5.29%	-1.82%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Constant $ Expenditures/FTE	$5,711	$6,254	9.51%	$6,381	2.04%	11.74%	$5,755	-9.82%	0.77%	$5,439	-5.49%	-4.76%
Constant $ Tax Fund Approp/FTE	$4,724	$5,101	7.99%	$5,374	5.35%	13.76%	$4,657	-13.34%	-1.42%	$4,431	-4.84%	-6.19%
Constant $ Tuition & Fees/FTE	$853	$975	14.24%	$958	-1.68%	12.33%	$919	-4.14%	7.68%	$895	-2.59%	4.89%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Constant $ Expenditures/FTE	$5,652	$5,718	1.17%	$6,264	9.54%	10.82%	$5,665	-9.57%	0.22%	$5,127	-9.48%	-9.29%
Constant $ Tax Fund Approp/FTE	$4,818	$4,966	3.07%	$5,570	12.16%	15.60%	$4,698	-15.66%	-2.50%	$4,254	-9.44%	-11.70%
Constant $ Tuition & Fees/FTE	$672	$710	5.61%	$742	4.48%	10.34%	$745	0.36%	10.74%	$783	5.22%	16.52%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Constant $ Expenditures/FTE	$4,821	$5,069	5.15%	$5,454	7.59%	13.13%	$5,067	-7.09%	5.11%	$4,482	-11.54%	-7.02%
Constant $ Tax Fund Approp/FTE	$3,762	$3,985	5.92%	$4,525	13.57%	20.30%	$4,108	-9.23%	9.19%	$3,627	-11.69%	-3.57%
Constant $ Tuition & Fees/FTE	$793	$869	9.64%	$902	3.78%	13.79%	$859	-4.80%	8.33%	$800	-6.86%	0.89%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Constant $ Expenditures/FTE	$6,902	$6,398	-7.31%	$6,761	5.68%	-2.05%	$7,147	5.71%	3.54%	$5,916	-17.22%	-14.29%
Constant $ Tax Fund Approp/FTE	$6,123	$5,418	-11.51%	$5,692	5.05%	-7.04%	$5,876	3.24%	-4.03%	$4,990	-15.09%	-18.51%
Constant $ Tuition & Fees/FTE	$714	$771	8.01%	$667	-13.58%	-6.66%	$877	31.48%	22.72%	$772	-11.92%	8.09%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Constant $ Expenditures/FTE	$3,918	$4,368	11.49%	$4,829	10.56%	23.26%	$4,012	-16.93%	2.40%	$3,500	-12.75%	-10.66%
Constant $ Tax Fund Approp/FTE	$2,768	$3,347	20.93%	$3,612	7.90%	30.48%	$2,922	-19.08%	5.58%	$2,510	-14.13%	-9.33%
Constant $ Tuition & Fees/FTE	$789	$847	7.32%	$882	4.18%	11.81%	$792	-10.19%	0.41%	$770	-2.78%	-2.38%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Constant $ Expenditures/FTE	$3,770	$3,922	4.03%	$4,226	7.74%	12.08%	$3,845	-9.01%	1.99%	$3,577	-6.99%	-5.14%
Constant $ Tax Fund Approp/FTE	$2,682	$2,942	9.69%	$3,181	8.11%	18.59%	$2,883	-9.36%	7.49%	$2,670	-7.40%	-0.47%
Constant $ Tuition & Fees/FTE	$641	$678	5.73%	$687	1.35%	7.15%	$670	-2.47%	4.50%	$705	5.20%	9.94%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Constant $ Expenditures/FTE	$5,791	$6,058	4.62%	$6,370	5.13%	9.99%	$5,785	-9.18%	-0.11%	$5,320	-8.03%	-8.13%
Constant $ Tax Fund Approp/FTE	$4,242	$4,575	7.84%	$4,868	6.40%	14.75%	$4,289	-11.89%	1.10%	$3,998	-6.79%	-5.76%
Constant $ Tuition & Fees/FTE	$1,160	$1,201	3.50%	$1,180	-1.76%	1.68%	$1,111	-5.79%	-4.21%	$1,096	-1.41%	-5.56%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Constant $ Expenditures/FTE	$6,600	2.82%	-1.73%	$6,967	5.56%	3.74%	$6,881	-1.23%	2.46%	$7,254	5.42%	8.01%
Constant $ Tax Fund Approp/FTE	$4,949	2.58%	1.91%	$5,068	2.39%	4.34%	$5,055	-0.26%	4.07%	$5,667	12.13%	16.69%
Constant $ Tuition & Fees/FTE	$1,297	1.89%	-5.13%	$1,336	3.00%	-2.28%	$1,388	3.89%	1.53%	$1,425	2.62%	4.19%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Constant $ Expenditures/FTE	$5,763	2.76%	-6.56%	$5,997	4.06%	-2.77%	$5,696	-5.01%	-7.64%	$6,277	10.19%	1.77%
Constant $ Tax Fund Approp/FTE	$4,148	1.98%	-5.59%	$4,348	4.83%	-1.04%	$4,177	-3.93%	-4.93%	$4,914	17.64%	11.84%
Constant $ Tuition & Fees/FTE	$1,309	0.06%	-6.55%	$1,319	0.83%	-5.78%	$1,248	-5.40%	-10.86%	$1,252	0.29%	-10.60%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Constant $ Expenditures/FTE	$4,373	0.71%	-10.43%	$4,736	8.30%	-3.00%	$4,715	-0.46%	-3.44%	$5,197	10.24%	6.45%
Constant $ Tax Fund Approp/FTE	$3,323	1.31%	-9.04%	$3,506	5.49%	-4.05%	$3,620	3.27%	-0.92%	$4,207	16.20%	15.14%
Constant $ Tuition & Fees/FTE	$954	0.20%	-1.62%	$1,010	5.89%	4.18%	$1,030	1.96%	6.22%	$1,069	3.76%	10.21%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Constant $ Expenditures/FTE	$5,645	3.79%	-1.15%	$5,410	-4.16%	-5.27%	$5,068	-6.31%	-11.25%	$5,274	4.05%	-7.65%
Constant $ Tax Fund Approp/FTE	$4,622	4.29%	-2.16%	$4,386	-5.09%	-7.14%	$4,126	-5.94%	-12.66%	$4,378	6.11%	-7.33%
Constant $ Tuition & Fees/FTE	$877	-2.04%	2.75%	$889	1.43%	4.23%	$847	-4.77%	-0.74%	$867	2.41%	1.65%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Constant $ Expenditures/FTE	$5,233	2.06%	-7.42%	$6,015	14.94%	6.41%	$5,784	-3.83%	2.33%	$6,143	6.20%	8.68%
Constant $ Tax Fund Approp/FTE	$4,309	1.28%	-10.58%	$5,170	19.98%	7.29%	$4,797	-7.20%	-0.44%	$5,447	13.55%	13.05%
Constant $ Tuition & Fees/FTE	$860	9.84%	27.98%	$836	-2.83%	24.36%	$861	2.97%	28.05%	$851	-1.20%	26.52%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Constant $ Expenditures/FTE	$4,442	-0.91%	-7.87%	$4,559	2.65%	-5.43%	$4,462	-2.15%	-7.46%	$4,665	4.56%	-3.24%
Constant $ Tax Fund Approp/FTE	$3,562	-1.80%	-5.31%	$3,627	1.83%	-3.58%	$3,621	-0.17%	-3.74%	$3,856	6.47%	2.49%
Constant $ Tuition & Fees/FTE	$743	-7.13%	-6.30%	$755	1.59%	-4.81%	$765	1.35%	-3.52%	$801	4.66%	0.97%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Constant $ Expenditures/FTE	$5,616	-5.07%	-18.63%	$5,435	-3.22%	-21.25%	$4,846	-10.85%	-29.79%	$4,757	-1.83%	-31.08%
Constant $ Tax Fund Approp/FTE	$4,653	-6.75%	-24.01%	$4,491	-3.47%	-26.65%	$3,920	-12.72%	-35.98%	$4,214	7.49%	-31.18%
Constant $ Tuition & Fees/FTE	$775	0.34%	8.45%	$770	-0.62%	7.78%	$733	-4.81%	2.61%	$689	-5.92%	-3.47%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Constant $ Expenditures/FTE	$3,370	-3.72%	-13.98%	$3,102	-7.94%	-20.81%	$3,007	-3.07%	-23.24%	$3,524	17.19%	-10.04%
Constant $ Tax Fund Approp/FTE	$2,312	-7.87%	-16.46%	$2,092	-9.53%	-24.43%	$2,007	-4.07%	-27.50%	$2,563	27.72%	-7.40%
Constant $ Tuition & Fees/FTE	$749	-2.76%	-5.07%	$805	7.49%	2.04%	$828	2.79%	4.88%	$873	5.50%	10.65%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Constant $ Expenditures/FTE	$3,475	-2.84%	-7.84%	$3,139	-9.67%	-16.74%	$3,251	3.55%	-13.78%	$3,501	7.69%	-7.16%
Constant $ Tax Fund Approp/FTE	$2,492	-6.67%	-7.10%	$2,246	-9.87%	-16.27%	$2,174	-3.21%	-18.96%	$2,598	19.51%	-3.15%
Constant $ Tuition & Fees/FTE	$762	8.06%	18.80%	$812	6.54%	26.56%	$916	12.83%	42.81%	$884	-3.46%	37.87%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Constant $ Expenditures/FTE	$5,375	1.03%	-7.18%	$5,521	2.71%	-4.67%	$5,388	-2.41%	-6.96%	$5,808	7.79%	0.29%
Constant $ Tax Fund Approp/FTE	$4,012	0.35%	-5.43%	$4,054	1.05%	-4.44%	$3,985	-1.72%	-6.08%	$4,572	14.73%	7.76%
Constant $ Tuition & Fees/FTE	$1,101	0.46%	-5.13%	$1,128	2.49%	-2.76%	$1,144	1.36%	-1.44%	$1,165	1.86%	0.39%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES,	1985-86			1986-87			1987-88			1988-89		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Constant $ Expenditures/FTE	$7,700	6.15%	14.65%	$7,626	-0.95%	13.56%	$7,553	-0.97%	12.47%	$7,570	0.23%	12.72%
Constant $ Tax Fund Approp/FTE	$5,744	1.35%	18.26%	$5,716	-0.49%	17.68%	$5,783	1.18%	19.07%	$5,768	-0.26%	[illegible]
Constant $ Tuition & Fees/FTE	$1,488	4.43%	8.80%	$1,634	9.83%	19.50%	$1,594	-2.44%	16.58%	$1,642	3.02%	20.09%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Constant $ Expenditures/FTE	$6,837	8.92%	10.85%	$6,610	-3.32%	7.17%	$6,646	0.55%	7.76%	$6,507	-2.10%	5.50%
Constant $ Tax Fund Approp/FTE	$5,201	5.83%	18.36%	$5,200	-0.00%	18.36%	$5,248	0.92%	19.44%	$4,972	-5.26%	13.16%
Constant $ Tuition & Fees/FTE	$1,283	2.46%	-8.40%	$1,371	6.91%	2.08%	$1,317	-3.99%	-5.99%	$1,358	3.19%	-2.99%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Constant $ Expenditures/FTE	$5,427	4.42%	11.15%	$5,054	-6.88%	3.50%	$4,970	-1.66%	[illegible]	$4,709	-5.25%	-3.56%
Constant $ Tax Fund Approp/FTE	$4,166	-0.96%	14.03%	$3,869	-7.14%	5.89%	$3,819	-1.29%	4.53%	$3,648	-4.48%	-0.16%
Constant $ Tuition & Fees/FTE	$1,100	2.92%	13.43%	$1,175	6.88%	21.23%	$1,174	-0.16%	21.04%	$1,249	6.46%	28.86%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	57.79%	2,894	4.14%	60.15%
Constant $ Expenditures/FTE	$5,684	7.77%	-0.48%	$4,956	-12.80%	-13.22%	$4,833	-2.47%	-15.36%	$4,634	-4.11%	-18.85%
Constant $ Tax Fund Approp/FTE	$4,568	4.35%	-3.30%	$3,937	-13.83%	-16.67%	$3,823	-2.89%	-19.07%	$3,631	-5.02%	-23.14%
Constant $ Tuition & Fees/FTE	$892	2.80%	4.50%	$936	5.00%	9.72%	$906	-3.17%	6.25%	$932	2.86%	9.28%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	1.66%	46.53%	1,375	10.53%	61.96%
Constant $ Expenditures/FTE	$6,554	6.69%	15.95%	$5,574	-14.96%	-1.39%	$6,015	7.91%	6.41%	$5,158	-14.23%	-8.74%
Constant $ Tax Fund Approp/FTE	$5,330	-2.15%	10.62%	$4,760	-10.70%	-1.22%	$4,857	2.05%	0.81%	$4,305	-11.38%	-10.66%
Constant $ Tuition & Fees/FTE	$876	3.00%	30.31%	$932	6.41%	38.67%	$988	5.95%	46.91%	$935	-5.31%	39.12%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Constant $ Expenditures/FTE	$4,642	-0.50%	-3.72%	$4,340	-6.50%	-9.98%	$4,323	-0.40%	-10.34%	$4,608	6.61%	-4.41%
Constant $ Tax Fund Approp/FTE	$3,572	-7.35%	-5.04%	$3,429	-4.00%	-8.84%	$3,495	1.91%	-7.10%	$3,491	-0.12%	-7.21%
Constant $ Tuition & Fees/FTE	$850	5.13%	7.16%	$866	1.96%	9.26%	$1,006	16.08%	26.83%	$1,001	-0.47%	26.23%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Constant $ Expenditures/FTE	$5,688	19.57%	-17.59%	$4,849	-14.76%	-29.75%	$5,004	3.21%	-27.50%	$4,703	-6.02%	-31.86%
Constant $ Tax Fund Approp/FTE	$4,290	1.82%	-29.93%	$4,041	-5.80%	-33.99%	$4.111	1.71%	-32.86%	$3,861	-6.08%	-36.94%
Constant $ Tuition & Fees/FTE	$768	11.34%	7.48%	$780	1.56%	9.15%	$734	-5.86%	2.76%	$726	-1.05%	1.68%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Constant $ Expenditures/FTE	$3,854	9.35%	-1.63%	$3,715	-3.62%	-5.19%	$3,590	-3.35%	-8.36%	$3,644	1.50%	-6.98%
Constant $ Tax Fund Approp/FTE	$2,684	4.70%	-3.05%	$2,496	-6.98%	-9.81%	$2,445	-2.07%	-11.68%	$2,433	-0.48%	-12.10%
Constant $ Tuition & Fees/FTE	$959	9.69%	21.60%	$1,070	11.54%	35.63%	$1,063	-0.66%	34.73%	$1,103	3.72%	39.74%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Constant $ Expenditures/FTE	$3,819	9.09%	1.29%	$3,745	-1.93%	-0.67%	$3,452	-7.83%	-8.45%	$3,620	4.88%	-3.98%
Constant $ Tax Fund Approp/FTE	$2,619	0.81%	-2.36%	$2,578	-1.56%	-3.88%	$2,500	-3.02%	-6.79%	$2,390	-4.42%	-10.91%
Constant $ Tuition & Fees/FTE	$987	11.67%	53.95%	$1,100	11.45%	71.59%	$1,047	-4.81%	63.34%	$1,094	4.41%	70.54%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Constant $ Expenditures/FTE	$6,192	6.62%	6.93%	$5,920	-4.39%	2.23%	$5,837	-1.41%	0.80%	$5,740	-1.66%	-0.88%
Constant $ Tax Fund Approp/FTE	$4,643	1.56%	9.45%	$4,484	-3.43%	5.70%	$4,481	-0.07%	5.62%	$4,333	-3.30%	2.13%
Constant $ Tuition & Fees/FTE	$1,217	4.49%	4.90%	$1,311	7.74%	13.02%	$1,283	-2.16%	10.57%	$1,321	2.99%	13.88%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Budget/ Enr Estmt	1-Yr Inc	14-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs						
Annualized FTE*	18,996	2.01%	0.07%	19,690	3.65%	3.73%
Constant $ Expenditures/FTE	$7,229	-4.50%	7.64%	$7,020	-2.89%	4.54%
Constant $ Tax Fund Approp/FTE	$5,696	-1.24%	17.29%	$5,220	-8.36%	7.49%
Constant $ Tuition & Fees/FTE	$1,704	3.73%	24.58%	$1,763	3.51%	28.95%
UTAH STATE UNIVERSITY--E&G + Ctrs + N						
Annualized FTE**	11,205	5.40%	17.72%	12,170	8.61%	27.86%
Constant $ Expenditures/FTE	$6,281	-3.48%	1.83%	$5,753	-8.40%	-6.72%
Constant $ Tax Fund Approp/FTE	$4,874	-1.98%	10.93%	$4,290	-11.97%	-2.35%
Constant $ Tuition & Fees/FTE	$1,411	3.84%	0.73%	$1,415	0.29%	1.02%
WEBER STATE UNIVERSITY--E & G + Coop N						
Annualized FTE***	10,034	5.90%	31.44%	10,560	5.24%	38.33%
Constant $ Expenditures/FTE	$4,551	-3.36%	-6.80%	$4,552	0.03%	-6.77%
Constant $ Tax Fund Approp/FTE	$3,408	-6.59%	-6.73%	$3,244	-4.81%	-11.22%
Constant $ Tuition & Fees/FTE	$1,278	2.29%	31.81%	$1,229	-3.80%	26.80%
SOUTHERN UTAH UNIVERSITY--Ed & Gen						
Annualized FTE	3,034	4.84%	67.90%	3,365	10.91%	86.22%
Constant $ Expenditures/FTE	$4,790	3.36%	-16.12%	$4,475	-6.58%	-21.64%
Constant $ Tax Fund Approp/FTE	$3,746	3.18%	-20.69%	$3,369	-10.06%	-28.67%
Constant $ Tuition & Fees/FTE	$1,043	11.86%	22.24%	$1,030	-1.25%	20.71%
SNOW COLLEGE--Ed & Gen						
Annualized FTE	1,616	17.53%	90.34%	1,763	9.10%	107.66%
Constant $ Expenditures/FTE	$4,694	-8.99%	-16.95%	$4,588	-2.28%	-18.84%
Constant $ Tax Fund Approp/FTE	$3,872	-10.05%	-19.64%	$3,534	-8.74%	-26.67%
Constant $ Tuition & Fees/FTE	$1,048	12.05%	55.88%	$982	-6.28%	46.09%
DIXIE COLLEGE--Ed & Gen						
Annualized FTE	1,992	10.54%	73.22%	2,088	4.82%	81.57%
Constant $ Expenditures/FTE	$4,493	-2.51%	-6.81%	$4,169	-7.20%	-13.52%
Constant $ Tax Fund Approp/FTE	$3,338	-4.38%	-11.27%	$3,144	-5.80%	-16.42%
Constant $ Tuition & Fees/FTE	$1,001	0.05%	26.29%	$945	-5.59%	19.24%
COLLEGE OF EASTERN UTAH--E&G + SJC						
Annualized FTE****	1,420	4.87%	161.51%	1,720	21.13%	216.76%
Constant $ Expenditures/FTE	$4,849	3.10%	-29.75%	$4,226	-12.85%	-38.77%
Constant $ Tax Fund Approp/FTE	$4,084	5.77%	-33.31%	$3,410	-16.50%	-44.31%
Constant $ Tuition & Fees/FTE	$771	6.13%	7.92%	$747	-3.14%	4.52%
UTAH VALLEY COMMUNITY COLLEGE						
Annualized FTE	5,854	9.85%	103.19%	5,650	-3.48%	96.11%
Constant $ Expenditures/FTE	$3,653	0.26%	-6.75%	$3,773	3.28%	-3.69%
Constant $ Tax Fund Approp/FTE	$2,318	-4.71%	-16.24%	$2,467	6.42%	-10.87%
Constant $ Tuition & Fees/FTE	$1,171	6.22%	48.43%	$1,201	2.58%	52.26%
SALT LAKE COMMUNITY COLLEGE						
Annualized FTE	7,584	16.14%	91.32%	9,281	22.38%	134.13%
Constant $ Expenditures/FTE	$3,381	-6.60%	-10.32%	$3,051	-9.78%	-19.09%
Constant $ Tax Fund Approp/FTE	$2,271	-4.98%	-15.35%	$2,028	-10.70%	-24.40%
Constant $ Tuition & Fees/FTE	$1,140	4.28%	77.84%	$953	-16.44%	48.61%
TOTAL USHE--Ed & Gen + Related Inst						
Annualized FTE*	61,735	6.42%	30.44%	66,287	7.37%	40.05%
Constant $ Expenditures/FTE	$5,481	-4.52%	-5.36%	$5,206	-5.02%	-10.11%
Constant $ Tax Fund Approp/FTE	$4,177	-3.59%	-1.54%	$3,802	-8.98%	-10.38%
Constant $ Tuition & Fees/FTE	$1,368	3.52%	17.89%	$1,343	-1.83%	15.73%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 9

CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31:

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	
	55.5	58.2	62.1	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.5	126.1	134.0
CPI Change:		4.86%	6.70%	9.02%	13.29%	12.52%	8.92%	3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.42%	4.65%	6.26%
Dollar Inflator		2.302405	2.157810	1.979321	1.747066	1.552723	1.425532	1.372951	1.322804	1.272555	1.225984	1.212670	1.161179	1.112033	1.062649	1.000000

TAB H
COST STUDY

Introduction to the USHE Cost Study 1

TABLE 1 Annualized FTE Student Enrollment 3

TABLE 2 Annualized FTE Instructional Faculty 4

TABLE 3 Appropriated Student/Faculty Ratios 5

TABLE 4 Appropriated Direct Cost per FTE Student 6

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SCHEDULE B Instructional Costs Analysis 7

THE UTAH SYSTEM OF HIGHER EDUCATION

COST STUDY

The USHE Cost Study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system. The Cost Study is prepared two ways: for Appropriated Funds only, and for Total Funds including non-appropriated restricted and auxiliary enterprise funds.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students ["annualized count equating instruction in all four quarters to equivalent enrollments for a three-quarter academic year]; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items, other line items that support instruction.

Four summary tables from the Cost Study are provided in the following pages, followed by two sets of schedules showing greater detail on the calculations. Table 1 shows Annualized FTE Student Enrollment by institution, with subtotals for Research Universities, Comprehensive Universities, Combined Four-Year Institutions, and Community Colleges. Table 2 shows Annualized FTE Instructional Faculty. Table 3 shows Appropriated Student/Faculty Ratios. Table 4 shows Appropriated Direct Costs per FTE Student.

Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for Full as well as Direct costs of instruction. The Schedules are arranged so that for Total USHE and for each institution the schedule from **Appropriated Funds** cost study is on the left-hand page and the equivalent schedule from the **Total Funds** Cost Study is on the facing right-hand page.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, Health Professions typically are more expensive), Arts, Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

It is not invalid to compare USHE instructional costs desegregated by level and subject matter cluster. Such additional information is available upon request. But this information should not be the exclusive basis for judging relative adequacy of institutional budgets. Equally appropriate and useful are comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book.

Readers who would like additional information on the Cost Study methodology or have questions about the data should contact the Associate Commissioner for Finance.

TABLE 1

1989-90 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
I. Annualized FTE Student Enrollment										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah				9,115.0	6,864.6	15,979.6	15,979.6	2,198.0	818.2	18,995.8
2. Utah State University		361.5	361.5	5,488.3	3,572.4	9,060.7	9,422.2	1,533.7	248.8	11,204.7
3. RESEARCH UNIV SUBTOTAL		361.5	361.5	14,603.3	10,437.0	25,040.3	25,401.8	3,731.7	1,067.0	30,200.5
4. Weber State University		2,946.9	2,946.9	4,691.2	2,266.1	6,957.3	9,904.2	129.6		10,033.9
5. Southern Utah University		466.1	466.1	1,501.6	1,045.4	2,547.0	3,013.1	31.1		3,044.2
6. COMPREHENSIVE/BACC SUBTOTAL		3,413.0	3,413.0	6,192.8	3,311.6	9,504.3	12,917.3	160.7		13,078.0
7. COMBINED FOUR-YEAR SUBTOTAL		3,774.5	3,774.5	20,796.1	13,748.6	34,544.7	38,319.2	3,892.4	1,067.0	43,278.6
8. Snow College		321.6	321.6	1,291.9		1,291.9	1,613.5			1,613.5
9. Dixie College		501.8	501.8	1,489.9		1,489.9	1,991.8			1,991.8
10. College of Eastern Utah		561.7	561.7	858.4		858.4	1,420.2			1,420.2
11. Utah Valley Comm College		2,174.5	2,174.5	3,679.3		3,679.3	5,853.8			5,853.8
12. Salt Lake Community College	140.1	3,341.1	3,481.2	4,102.6		4,102.6	7,583.7			7,583.7
13. COMMUNITY COLLEGE SUBTOTAL	140.1	6,900.7	7,040.8	11,422.1		11,422.1	18,462.9			18,462.9
14. USHE GRAND TOTAL	140.1	10,675.2	10,815.3	32,218.2	13,748.6	45,966.8	56,782.1	3,892.4	1,067.0	61,741.5

TABLE 2

1989-90 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
II. Annualized Instructional Faculty										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah				370.3	483.6	853.9	853.9	222.5	142.9	1,219.3
2. Utah State University		15.5	15.5	174.6	237.7	412.3	427.8	108.5	34.5	570.8
3. RESEARCH UNIV SUBTOTAL		15.5	15.5	544.9	721.4	1,266.2	1,281.7	331.0	177.4	1,790.1
4. Weber State University		132.0	132.0	155.1	158.0	313.1	445.1	6.4		451.5
5. Southern Utah University		20.6	20.6	57.9	65.2	123.1	143.7	1.7		145.4
6. COMPREHENSIVE/BACC SUBTOTAL		152.6	152.6	213.0	223.2	436.2	588.8	8.1		596.9
7. COMBINED FOUR-YEAR SUBTOTAL		168.1	168.1	757.9	944.6	1,702.4	1,870.5	339.1	177.4	2,387.0
8. Snow College		17.9	17.9	48.9		48.9	66.8			66.8
9. Dixie College		27.1	27.1	55.8		55.8	82.9			82.9
10. College of Eastern Utah		33.0	33.0	36.7		36.7	69.7			69.7
11. Utah Valley Comm College		132.6	132.6	105.7		105.7	238.3			238.3
12. Salt Lake Community College	10.0	181.6	191.6	109.5		109.5	301.1			301.1
13. COMMUNITY COLLEGE SUBTOTAL	10.0	392.2	402.2	356.6		356.6	758.8			758.8
14. USHE GRAND TOTAL	10.0	560.3	570.3	1,114.4	944.6	2,059.0	2,629.3	339.1	177.4	3,145.7

TABLE 3

1989-90 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
III. Appropriated Student/Faculty Ratios										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah	0.0	0.0	0.0	24.6	14.2	18.7	18.7	9.9	5.7	15.6
2. Utah State University	0.0	23.4	23.4	31.4	15.0	22.0	22.0	14.1	7.2	19.6
3. RESEARCH UNIV SUBTOTAL	0.0	23.4	23.4	26.8	14.5	19.8	19.8	11.3	6.0	16.9
4. Weber State University	0.0	22.3	22.3	30.2	14.3	22.2	22.3	20.3	0.0	22.2
5. Southern Utah University	0.0	22.6	22.6	25.9	16.0	20.7	21.0	18.3	0.0	20.9
6. COMPREHENSIVE/BACC SUBTOTAL	0.0	22.4	22.4	29.1	14.8	21.8	21.9	19.8	0.0	21.9
7. COMBINED FOUR-YEAR SUBTOTAL	0.0	22.5	22.5	27.4	14.6	20.3	20.5	11.5	6.0	18.1
8. Snow College	0.0	17.9	17.9	26.4	0.0	26.4	24.2	0.0	0.0	24.2
9. Dixie College	0.0	18.5	18.5	26.7	0.0	26.7	24.0	0.0	0.0	24.0
10. College of Eastern Utah	0.0	17.0	17.0	23.4	0.0	23.4	20.4	0.0	0.0	20.4
11. Utah Valley Comm College	0.0	16.4	16.4	34.8	0.0	34.8	24.6	0.0	0.0	24.6
12. Salt Lake Community College	14.0	18.4	18.2	37.5	0.0	37.5	25.2	0.0	0.0	25.2
13. COMMUNITY COLLEGE SUBTOTAL	14.0	17.6	17.5	32.0	0.0	32.0	24.3	0.0	0.0	24.3
14. USHE GRAND TOTAL	14.0	19.1	19.0	28.9	14.6	22.3	21.6	11.5	6.0	19.6

TABLE 4

1989-90 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

IV. Appropriated Direct Cost per FTE Student

G. TOTAL ALL FIELDS AND DISCIPLINES

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
1. University of Utah	$0	$0	$0	$1,861	$4,247	$2,886	$2,886	$7,035	$13,939	$3,842
2. Utah State University	$0	$2,149	$2,149	$1,619	$4,117	$2,604	$2,587	$4,977	$10,389	$3,087
3. RESEARCH UNIV SUBTOTAL	$0	$2,149	$2,149	$1,770	$4,203	$2,784	$2,775	$6,189	$13,111	$3,562
4. Weber State University	$0	$2,395	$2,395	$1,714	$4,035	$2,470	$2,448	$2,565	$0	$2,449
5. Southern Utah University	$0	$2,153	$2,153	$1,588	$2,903	$2,128	$2,132	$3,087	$0	$2,141
6. COMPREHENSIVE/BACC SUBTOTAL	$0	$2,362	$2,362	$1,683	$3,678	$2,378	$2,374	$2,666	$0	$2,378
7. COMBINED FOUR-YEAR SUBTOTAL	$0	$2,342	$2,342	$1,744	$4,076	$2,672	$2,640	$6,044	$13,111	$3,204
8. Snow College	$0	$2,594	$2,594	$1,650	$0	$1,650	$1,839	$0	$0	$1,839
9. Dixie College	$0	$2,425	$2,425	$1,631	$0	$1,631	$1,831	$0	$0	$1,831
10. College of Eastern Utah	$0	$2,472	$2,472	$1,753	$0	$1,753	$2,037	$0	$0	$2,037
11. Utah Valley Comm College	$0	$2,853	$2,853	$1,042	$0	$1,042	$1,715	$0	$0	$1,715
12. Salt Lake Community College	$3,393	$2,673	$2,702	$1,048	$0	$1,048	$1,807	$0	$0	$1,807
13. COMMUNITY COLLEGE SUBTOTAL	$3,393	$2,692	$2,706	$1,243	$0	$1,243	$1,801	$0	$0	$1,801
14. USHE GRAND TOTAL	$3,393	$2,568	$2,579	$1,567	$4,076	$2,317	$2,367	$6,044	$13,111	$2,785

TOTAL USHE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From				Appropriated Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	14,773,589	0	1,913,521	144,886	0	16,831,995
2. Instruction	177,587,067	26,628,414	29,694,630	41,455,239	30,808,851	306,174,202
3. Research	17,128,292	2,199,847	1,753,533	3,766,503	0	24,848,175
4. Public Service	14,477,335	1,911,646	1,626,033	3,278,440	0	21,293,454
5. Academic Support	37,323,404	5,471,332	5,850,332	(48,645,068)	0	(0)
6. Student Services	22,948,060	3,595,367	4,265,425	0	(30,808,851)	(0)
8. Institutional Support	39,056,859	6,046,614	(45,103,473)	0	0	0
9. Plant Operation and Maintenance	45,853,220	(45,853,220)	0	0	0	0
10. Scholarships and Fellowships	1,004,626	0	0	0	0	1,004,626
11. Ed & Gen Transfers to Other Funds	528,267	0	0	0	0	528,267
12. TOTAL EDUCATION AND GENERAL	370,680,719	0	(0)	0	0	370,680,719

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	27,887,689	46,152,911	10,815	19.0	2,579	4,267
2. Lower Division	50,478,765	115,272,948	32,218	28.9	1,567	3,578
3. Upper Division	56,040,814	86,279,958	13,749	14.6	4,076	6,276
4. Basic Graduate	23,524,696	32,174,532	3,892	11.5	6,044	8,266
5. Advanced Graduate	13,988,985	16,535,920	1,067	6.0	13,111	15,498
6. TOTAL	171,920,948	296,416,269	61,741	19.6	2,785	4,801
B. OTHER INSTRUCTIONAL ACTIVITIES	5,666,119	9,757,933				
C. TOTAL INSTRUCTION	177,587,067	306,174,202				

TOTAL USHE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		Allocations From				
	All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1. School of Medicine	111,642,329	0	8,357,076	181,089	0	120,180,494
2. Instruction	202,974,885	21,038,278	26,080,398	40,152,093	41,719,954	331,965,608
3. Research	97,050,906	7,058,103	7,498,630	12,934,532	0	124,542,171
4. Public Service	43,112,302	3,847,975	4,072,132	7,885,681	0	58,918,090
5. Academic Support	50,174,806	4,999,985	5,978,604	(61,153,395)	0	0
6. Student Services	32,772,674	3,810,039	5,137,241	0	(41,719,954)	0
8. Institutional Support	51,573,258	5,550,824	(57,124,082)	0	0	(0)
9. Plant Operation and Maintenance	46,305,203	(46,305,203)	0	0	0	0
10. Scholarships and Fellowships	52,107,179	0	0	0	0	52,107,179
11. Ed & Gen Transfers to Other Funds	16,147,291	0	0	0	0	16,147,291
12. TOTAL EDUCATION AND GENERAL	703,860,833	0	0	0	0	703,860,833

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	27,887,689	51,769,841	10,815	19.0	2,579	4,787
2. Lower Division	50,478,765	128,671,551	32,218	28.9	1,567	3,994
3. Upper Division	56,040,814	90,536,749	13,749	14.6	4,076	6,585
4. Basic Graduate	23,524,696	33,460,666	3,892	11.5	6,044	8,596
5. Advanced Graduate	13,988,985	16,819,079	1,067	6.0	13,111	15,763
6. TOTAL	171,920,948	321,257,886	61,741	19.6	2,785	5,203
B. OTHER INSTRUCTIONAL ACTIVITIES	5,666,119	10,707,722				
C. TOTAL INSTRUCTION	177,587,067	331,965,608				

UNIVERSITY OF UTAH
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Allocations From: Institutional Support	Allocations From: Academic Support	Allocations From: Student Services	Appropriated Full Cost
	(1)	(2)	(3)	(4)	(5)	(6)
	$	$	$	$	$	$
1. School of Medicine	14,773,589	0	1,913,521	144,886	0	16,831,995
2. Instruction	74,820,251	10,858,963	11,097,434	19,237,419	9,055,354	125,069,421
3. Research	3,441,988	499,550	510,520	891,652	0	5,343,710
4. Public Service	4,607,142	668,653	683,337	1,193,487	0	7,152,620
5. Academic Support	16,596,975	2,408,786	2,461,684	(21,467,445)	0	0
6. Student Services	7,000,902	1,016,069	1,038,383	0	(9,055,354)	(0)
7. Institutional Support	15,460,967	2,243,912	(17,704,879)	0	0	0
8. Plant Operation and Maintenance	17,695,932	(17,695,932)	0	0	0	0
9. Scholarships and Fellowships	423,400	0	0	0	0	423,400
10. Ed & Gen Transfers to Other Funds	283,706	0	0	0	0	283,706
11. TOTAL EDUCATION AND GENERAL	155,104,852	(0)	0	(0)	0	155,104,852

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

	Total Appropriated Instructional Expenditures (1)	Calculated Estimated Full Cost Of Instruction (2)	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5)	Appropriated Full Cost Of Instruction Per FTE Student (6)
	$	$			$	$
A. REGULAR INSTRUCTION						
1. Vocational Education						
2. Lower Division	16,966,802	40,487,702	9,115	24.6	1,861	4,442
3. Upper Division	29,153,102	46,867,033	6,865	14.2	4,247	6,827
4. Basic Graduate	15,462,710	21,134,663	2,198	9.9	7,035	9,615
5. Advanced Graduate	11,404,626	13,515,964	818	5.7	13,939	16,519
6. TOTAL	72,987,239	122,005,361	18,996	15.6	3,842	6,423
B. OTHER INSTRUCTIONAL ACTIVITIES	1,833,012	3,064,060				
C. TOTAL INSTRUCTION	74,820,251	125,069,421				

UNIVERSITY OF UTAH
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		All Funds Direct Expenditures	Allocations From: Physical Plant	Allocations From: Institutional Support	Allocations From: Academic Support	Allocations From: Student Services	All Funds Full Cost
		(1)	(2)	(3)	(4)	(5)	(6)
		$	$	$	$	$	$
1.	School of Medicine	111,642,329	0	8,357,076	181,089	0	120,180,494
2.	Instruction	83,878,890	7,807,654	6,863,270	18,735,321	11,318,067	128,603,201
3.	Research	28,367,275	2,640,496	2,321,112	6,397,402	0	39,726,285
4.	Public Service	22,435,978	2,088,396	1,835,792	5,059,773	0	31,419,939
5.	Academic Support	25,851,927	2,406,361	2,115,297	(30,373,585)	0	(0)
6.	Student Services	9,633,168	896,679	788,220	0	(11,318,067)	0
7.	Institutional Support	20,383,427	1,897,340	(22,280,767)	0	0	(0)
8.	Plant Operation and Maintenance	17,736,925	(17,736,925)	0	0	0	0
9.	Scholarships and Fellowships	14,105,650	0	0	0	0	14,105,650
10.	Ed & Gen Transfers to Other Funds	12,928,837	0	0	0	0	12,928,837
11.	TOTAL EDUCATION AND GENERAL	346,964,406	0	(0)	(0)	0	346,964,406

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

		Total Appropriated Instructional Expenditures	Calculated Estimated Full Cost Of Instruction	Academic Year Equivalent FTE Students	Calculated Appropriated FTE Student/ Faculty Ratio	Appropriated Direct Cost Of Instruction Per FTE Student	All Funds Full Cost Of Instruction Per FTE Student
		(1)	(2)	(3)	(4)	(5)	(6)
		$	$			$	$
A.	REGULAR INSTRUCTION						
	1. Vocational Education						
	2. Lower Division	16,966,802	42,141,812	9,115	24.6	1,861	4,623
	3. Upper Division	29,153,102	48,112,768	6,865	14.2	4,247	7,009
	4. Basic Graduate	15,462,710	21,533,544	2,198	9.9	7,035	9,797
	5. Advanced Graduate	11,404,626	13,664,444	818	5.7	13,939	16,701
	6. TOTAL	72,987,239	125,452,567	18,996	15.6	3,842	6,604
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,833,012	3,150,634				
C.	TOTAL INSTRUCTION	74,820,251	128,603,201				

UTAH STATE UNIVERSITY
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	35,831,431	4,451,462	3,254,251	7,526,505	5,092,205	56,155,854
3. Research	13,686,220	1,700,286	1,242,998	2,874,834	0	19,504,338
4. Public Service	9,503,000	1,180,590	863,073	1,996,135	0	13,542,799
5. Academic Support	10,203,224	1,267,582	926,668	(12,397,474)	0	0
6. Student Services	4,190,927	520,653	380,625	0	(5,092,205)	(0)
7. Institutional Support	5,930,810	736,805	(6,667,615)	0	0	(0)
8. Plant Operation and Maintenance	9,857,378	(9,857,378)	0	0	0	0
9. Scholarships and Fellowships	137,253	0	0	0	0	137,253
10. Ed & Gen Transfers to Other Funds	84,413	0	0	0	0	84,413
11. TOTAL EDUCATION AND GENERAL	89,424,656	(0)	0	(0)	0	89,424,656

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	776,822	1,409,838	362	23.4	2,149	3,900
2. Lower Division	8,885,936	18,496,162	5,488	31.4	1,619	3,370
3. Upper Division	14,708,494	20,963,906	3,572	15.0	4,117	5,868
4. Basic Graduate	7,633,594	10,319,146	1,534	14.1	4,977	6,728
5. Advanced Graduate	2,584,359	3,019,956	249	7.2	10,389	12,140
6. TOTAL	34,589,205	54,209,008	11,205	19.6	3,087	4,838
B. OTHER INSTRUCTIONAL ACTIVITIES	1,242,226	1,946,846				
C. TOTAL INSTRUCTION	35,831,431	56,155,854				

UTAH STATE UNIVERSITY
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	45,365,620	2,903,452	3,396,479	4,293,133	6,481,101	62,439,785
3. Research	68,320,741	4,372,607	5,115,106	6,465,469	0	84,273,923
4. Public Service	15,062,597	964,024	1,127,722	1,425,435	0	18,579,777
5. Academic Support	10,698,355	684,707	800,975	(12,184,037)	0	0
6. Student Services	5,690,816	364,219	426,066	0	(6,481,101)	0
7. Institutional Support	10,212,721	653,626	(10,866,347)	0	0	0
8. Plant Operation and Maintenance	9,942,635	(9,942,635)	0	0	0	0
9. Scholarships and Fellowships	12,389,773	0	0	0	0	12,389,773
10. Ed & Gen Transfers to Other Funds	1,641,533	0	0	0	0	1,641,533
11. TOTAL EDUCATION AND GENERAL	179,324,791	0	(0)	(0)	0	179,324,791

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	776,822	1,605,555	362	23.4	2,149	4,441
2. Lower Division	8,885,936	21,467,464	5,488	31.4	1,619	3,911
3. Upper Division	14,708,494	22,897,962	3,572	15.0	4,117	6,410
4. Basic Graduate	7,633,594	11,149,468	1,534	14.1	4,977	7,270
5. Advanced Graduate	2,584,359	3,154,635	249	7.2	10,389	12,681
6. TOTAL	34,589,205	60,275,084	11,205	19.6	3,087	5,379
B. OTHER INSTRUCTIONAL ACTIVITIES	1,242,226	2,164,701				
C. TOTAL INSTRUCTION	35,831,431	62,439,785				

WEBER STATE UNIVERSITY
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From				Appropriated Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	25,544,205	3,563,595	4,605,394	5,012,993	4,567,646	43,293,832
3. Research	84	12	15	16	0	127
4. Public Service	173,929	24,264	31,358	34,133	0	263,684
5. Academic Support	3,824,178	533,500	689,465	(5,047,143)	0	(0)
6. Student Services	3,460,867	482,815	623,964	0	(4,567,646)	0
7. Institutional Support	5,221,728	728,467	(5,950,195)	0	0	0
8. Plant Operation and Maintenance	5,332,653	(5,332,653)	0	0	0	0
9. Scholarships and Fellowships	161,761	0	0	0	0	161,761
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	43,719,405	0	0	(0)	0	43,719,405

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	7,057,848	12,073,161	2,947	22.3	2,395	4,097
2. Lower Division	8,040,432	16,024,292	4,691	30.2	1,714	3,416
3. Upper Division	9,144,698	13,001,403	2,266	14.3	4,035	5,737
4. Basic Graduate	332,502	553,123	130	20.3	2,565	4,267
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	24,575,480	41,651,980	10,034	22.2	2,449	4,151
B. OTHER INSTRUCTIONAL ACTIVITIES	968,725	1,641,853				
C. TOTAL INSTRUCTION	25,544,205	43,293,832				

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WEBER STATE UNIVERSITY
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	28,676,783	3,521,288	4,852,940	5,602,307	4,813,860	47,467,178
3. Research	355,377	43,638	60,140	69,427	0	528,581
4. Public Service	1,452,149	178,313	245,746	283,692	0	2,159,900
5. Academic Support	4,609,387	565,997	780,041	(5,955,426)	0	(0)
6. Student Services	3,725,837	457,504	630,519	0	(4,813,860)	(0)
7. Institutional Support	5,850,937	718,450	(6,569,387)	0	0	(0)
8. Plant Operation and Maintenance	5,485,189	(5,485,189)	0	0	0	0
9. Scholarships and Fellowships	7,881,559	0	0	0	0	7,881,559
10. Ed & Gen Transfers to Other Funds	838,625	0	0	0	0	838,625
11. TOTAL EDUCATION AND GENERAL	58,875,843	0	0	(0)	0	58,875,843

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	7,057,848	13,252,377	2,947	22.3	2,395	4,497
2. Lower Division	8,040,432	17,901,481	4,691	30.2	1,714	3,816
3. Upper Division	9,144,698	13,908,204	2,266	14.3	4,035	6,137
4. Basic Graduate	332,502	604,997	130	20.3	2,565	4,667
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	24,575,480	45,667,058	10,034	22.2	2,449	4,551
B. OTHER INSTRUCTIONAL ACTIVITIES	968,725	1,800,120				
C. TOTAL INSTRUCTION	25,544,205	47,467,178				

SOUTHERN UTAH UNIVERSITY
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	6,578,260	1,281,672	1,503,086	2,272,022	2,034,144	13,669,183
3.	Research	0	0	0	0	0	0
4.	Public Service	61,577	11,997	14,070	21,268	0	108,912
5.	Academic Support	1,611,217	313,921	368,152	(2,293,289)	0	(0)
6.	Student Services	1,429,147	278,447	326,550	0	(2,034,144)	0
7.	Institutional Support	1,851,183	360,674	(2,211,857)	0	0	0
8.	Plant Operation and Maintenance	2,246,711	(2,246,711)	0	0	0	0
9.	Scholarships and Fellowships	30,093	0	0	0	0	30,093
10.	Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11.	TOTAL EDUCATION AND GENERAL	13,808,188	(0)	0	0	0	13,808,188

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,003,534	2,079,383	466	22.6	2,153	4,461
2. Lower Division	2,384,709	5,850,725	1,502	25.9	1,588	3,896
3. Upper Division	3,034,520	5,447,615	1,045	16.0	2,903	5,211
4. Basic Graduate	95,890	167,600	31	18.3	3,087	5,395
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	6,518,653	13,545,324	3,044	20.9	2,141	4,450
B. OTHER INSTRUCTIONAL ACTIVITIES	59,607	123,859				
C. TOTAL INSTRUCTION	6,578,260	13,669,183				

SOUTHERN UTAH UNIVERSITY
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	7,362,618	1,016,644	1,366,893	1,994,748	2,428,418	14,169,320
3. Research	0	0	0	0	0	0
4. Public Service	2,953,102	407,770	548,253	800,081	0	4,709,206
5. Academic Support	2,111,321	291,535	391,973	(2,794,829)	0	(0)
6. Student Services	1,834,520	253,314	340,584	0	(2,428,418)	(0)
7. Institutional Support	2,326,461	321,242	(2,647,703)	0	0	0
8. Plant Operation and Maintenance	2,290,504	(2,290,504)	0	0	0	0
9. Scholarships and Fellowships	3,461,512	0	0	0	0	3,461,512
10. Ed & Gen Transfers to Other Funds	86,369	0	0	0	0	86,369
11. TOTAL EDUCATION AND GENERAL	22,426,407	(0)	(0)	0	0	22,426,407

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,003,534	2,155,265	466	22.6	2,153	4,624
2. Lower Division	2,384,709	6,095,190	1,502	25.9	1,588	4,059
3. Upper Division	3,034,520	5,617,816	1,045	16.0	2,903	5,374
4. Basic Graduate	95,890	172,657	31	18.3	3,087	5,558
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	6,518,653	14,040,929	3,044	20.9	2,141	4,612
B. OTHER INSTRUCTIONAL ACTIVITIES	59,607	128,391				
C. TOTAL INSTRUCTION	6,578,260	14,169,320				

SNOW COLLEGE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From				Appropriated Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,124,551	697,976	1,040,174	940,320	1,494,054	7,297,075
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	604,207	134,970	201,143	(940,320)	0	(0)
6. Student Services	960,011	214,452	319,591	0	(1,494,054)	(0)
7. Institutional Support	1,275,893	285,015	(1,560,908)	0	0	0
8. Plant Operation and Maintenance	1,332,413	(1,332,413)	0	0	0	0
9. Scholarships and Fellowships	24,600	0	0	0	0	24,600
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	7,321,675	0	(0)	0	0	7,321,675

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	834,227	1,623,698	322	18.0	2,594	5,050
2. Lower Division	2,132,210	5,304,117	1,292	26.4	1,650	4,106
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,966,437	6,927,816	1,613	24.2	1,839	4,294
B. OTHER INSTRUCTIONAL ACTIVITIES	158,114	369,259				
C. TOTAL INSTRUCTION	3,124,551	7,297,075				

SNOW COLLEGE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

			Allocations From				
		All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	3,512,319	637,309	1,062,211	1,044,239	1,861,121	8,117,199
3.	Research	7,513	1,363	2,272	2,234	0	13,382
4.	Public Service	618,525	112,231	187,057	183,892	0	1,101,705
5.	Academic Support	829,157	150,450	250,757	(1,230,365)	0	(0)
6.	Student Services	1,254,231	227,580	379,310	0	(1,861,121)	(0)
7.	Institutional Support	1,592,626	288,981	(1,881,607)	0	0	0
8.	Plant Operation and Maintenance	1,417,915	(1,417,915)	0	0	0	0
9.	Scholarships and Fellowships	1,125,028	0	0	0	0	1,125,028
10.	Ed & Gen Transfers to Other Funds	125,018	0	0	0	0	125,018
11.	TOTAL EDUCATION AND GENERAL	10,482,332	0	(0)	(0)	0	10,482,332

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	834,227	1,778,872	322	18.0	2,594	5,532
	2. Lower Division	2,132,210	5,927,566	1,292	26.4	1,650	4,588
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	2,966,437	7,706,438	1,613	24.2	1,839	4,776
B.	OTHER INSTRUCTIONAL ACTIVITIES	158,114	410,761				
C.	TOTAL INSTRUCTION	3,124,551	8,117,199				

DIXIE COLLEGE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,743,796	743,174	972,148	950,020	1,975,808	8,384,947
3. Research	0	0	0	0	0	0
4. Public Service	131,687	26,141	34,195	33,417	0	225,440
5. Academic Support	674,429	133,880	175,128	(983,437)	0	0
6. Student Services	1,354,985	268,976	351,848	0	(1,975,808)	(0)
7. Institutional Support	1,279,357	253,963	(1,533,320)	0	0	(0)
8. Plant Operation and Maintenance	1,426,133	(1,426,133)	0	0	0	0
9. Scholarships and Fellowships	15,100	0	0	0	0	15,100
10. Ed & Gen Transfers to Other Funds	58,462	0	0	0	0	58,462
11. TOTAL EDUCATION AND GENERAL	8,683,949	0	0	(0)	0	8,683,949

Reconciliation to Summary of Current Funds Revenues, Expenditures and Transfers:
$37,413 for Telephone and Postage moved from Institutional Support to Instruction.

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTIOHN						
1. Vocational Education	1,216,891	2,356,240	502	18.5	2,425	4,695
2. Lower Division	2,430,731	5,813,308	1,490	26.7	1,631	3,902
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,647,622	8,169,548	1,992	24.0	1,831	4,102
B. OTHER INSTRUCTIONAL ACTIVITIES	96,174	215,400				
C. TOTAL INSTRUCTION	3,743,796	8,384,947				

DIXIE COLLEGE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	4,525,696	756,082	956,315	1,018,350	1,949,338	9,205,781
3. Research	0	0	0	0	0	0
4. Public Service	549,246	91,759	116,060	123,589	0	880,654
5. Academic Support	828,469	138,408	175,062	(1,141,939)	0	0
6. Student Services	1,414,232	236,268	298,838	0	(1,949,338)	0
7. Institutional Support	1,324,927	221,348	(1,546,275)	0	0	(0)
8. Plant Operation and Maintenance	1,443,865	(1,443,865)	0	0	0	0
9. Scholarships and Fellowships	2,012,264	0	0	0	0	2,012,264
10. Ed & Gen Transfers to Other Funds	(66,979)	0	0	0	0	(66,979)
11. TOTAL EDUCATION AND GENERAL	12,031,720	0	0	(0)	0	12,031,720

Reconciliation to Summary of Current Funds Revenues, Expenditures and Transfers:
$37,413 for Telephone and Postage moved from Institutional Support to Instruction.

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTIOHN						
1. Vocational Education	1,216,891	2,557,745	502	18.5	2,425	5,097
2. Lower Division	2,430,731	6,411,551	1,490	26.7	1,631	4,303
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,647,622	8,969,295	1,992	24.0	1,831	4,503
B. OTHER INSTRUCTIONAL ACTIVITIES	96,174	236,486				
C. TOTAL INSTRUCTION	3,743,796	9,205,781				

COLLEGE OF EASTERN UTAH
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures (1) $	Allocations From Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	2,924,957	506,090	996,840	888,199	1,338,522	6,654,609
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	586,723	101,518	199,958	(888,199)	0	(0)
6. Student Services	884,196	152,988	301,339	0	(1,338,522)	(0)
7. Institutional Support	1,277,157	220,980	(1,498,137)	0	0	0
8. Plant Operation and Maintenance	981,576	(981,576)	0	0	0	0
9. Scholarships and Fellowships	147,919	0	0	0	0	147,919
10. Ed & Gen Transfers to Other Funds	101,686	0	0	0	0	101,686
11. TOTAL EDUCATION AND GENERAL	6,904,214	0	(0)	0	0	6,904,214

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,388,615	2,847,748	562	17.0	2,472	5,070
2. Lower Division	1,504,452	3,734,308	858	23.4	1,753	4,350
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,893,067	6,582,056	1,420	20.4	2,037	4,635
B. OTHER INSTRUCTIONAL ACTIVITIES	31,890	72,553				
C. TOTAL INSTRUCTION	2,924,957	6,654,609				

COLLEGE OF EASTERN UTAH
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

			Allocations From				
		All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	3,858,195	519,604	1,090,376	873,772	2,081,670	8,423,617
3.	Research	0	0	0	0	0	0
4.	Public Service	40,705	5,482	11,504	9,219	0	66,909
5.	Academic Support	623,014	83,905	176,072	(882,990)	0	(0)
6.	Student Services	1,468,770	197,807	415,093	0	(2,081,670)	0
7.	Institutional Support	1,492,096	200,949	(1,693,045)	0	0	0
8.	Plant Operation and Maintenance	1,007,746	(1,007,746)	0	0	0	0
9.	Scholarships and Fellowships	1,535,155	0	0	0	0	1,535,155
10.	Ed & Gen Transfers to Other Funds	125,578	0	0	0	0	125,578
11.	TOTAL EDUCATION AND GENERAL	10,151,259	0	(0)	(0)	0	10,151,259

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,388,615	3,539,828	562	17.0	2,472	6,302
	2. Lower Division	1,504,452	4,791,949	858	23.4	1,753	5,582
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	2,893,067	8,331,776	1,420	20.4	2,037	5,867
B.	OTHER INSTRUCTIONAL ACTIVITIES	31,890	91,840				
C.	TOTAL INSTRUCTION	2,924,957	8,423,617				

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UTAH VALLEY COMMUNITY COLLEGE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From				Appropriated Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	10,555,376	1,839,707	2,948,007	2,702,309	2,544,080	20,589,479
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	1,859,071	324,019	519,219	(2,702,309)	0	(0)
6. Student Services	1,750,216	305,047	488,817	0	(2,544,080)	(0)
8. Institutional Support	3,368,878	587,165	(3,956,043)	0	0	(0)
9. Plant Operation and Maintenance	3,055,938	(3,055,938)	0	0	0	0
10. Scholarships and Fellowships	0	0	0	0	0	0
11. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	20,589,479	0	(0)	0	0	20,589,479

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	6,203,488	9,748,251	2,174	16.4	2,853	4,483
2. Lower Division	3,834,896	9,832,776	3,679	34.8	1,042	2,672
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	10,038,384	19,581,026	5,854	24.6	1,715	3,345
B. OTHER INSTRUCTIONAL ACTIVITIES	516,992	1,008,453				
C. TOTAL INSTRUCTION	10,555,376	20,589,479				

UTAH VALLEY COMMUNITY COLLEGE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	11,157,510	1,594,563	3,444,391	4,706,669	3,535,878	24,439,011
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	3,242,356	463,378	1,000,935	(4,706,669)	0	0
6. Student Services	2,435,815	348,112	751,951	0	(3,535,878)	0
8. Institutional Support	4,547,392	649,885	(5,197,277)	0	0	(0)
9. Plant Operation and Maintenance	3,055,938	(3,055,938)	0	0	0	0
10. Scholarships and Fellowships	4,262,500	0	0	0	0	4,262,500
11. Ed & Gen Transfers to Other Funds	188,549	0	0	0	0	188,549
12. TOTAL EDUCATION AND GENERAL	28,890,060	0	(0)	0	0	28,890,060

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	6,203,488	11,108,181	2,174	16.4	2,853	5,108
2. Lower Division	3,834,896	12,133,832	3,679	34.8	1,042	3,298
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	10,038,384	23,242,012	5,854	24.6	1,715	3,970
B. OTHER INSTRUCTIONAL ACTIVITIES	516,992	1,196,999				
C. TOTAL INSTRUCTION	10,555,376	24,439,011				

SALT LAKE COMMUNITY COLLEGE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	14,464,240	2,685,775	3,277,296	1,925,451	2,707,038	25,059,801
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	1,363,380	253,158	308,914	(1,925,451)	0	(0)
6. Student Services	1,916,809	355,920	434,309	0	(2,707,038)	(0)
7. Institutional Support	3,390,886	629,633	(4,020,519)	0	0	(0)
8. Plant Operation and Maintenance	3,924,486	(3,924,486)	0	0	0	0
9. Scholarships and Fellowships	64,500	0	0	0	0	64,500
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	25,124,301	(0)	0	0	0	25,124,301

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	9,406,264	14,014,592	3,481	18.2	2,702	4,026
2. Lower Division	4,298,597	9,729,559	4,103	37.5	1,048	2,372
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	13,704,861	23,744,150	7,584	25.2	1,807	3,131
B. OTHER INSTRUCTIONAL ACTIVITIES	759,379	1,315,651				
C. TOTAL INSTRUCTION	14,464,240	25,059,801				

SALT LAKE COMMUNITY COLLEGE
1989-90

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		All Funds Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	All Funds Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	14,637,254	2,281,682	3,047,523	1,883,556	7,250,501	29,100,516
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	1,380,820	215,245	287,491	(1,883,556)	0	(0)
6.	Student Services	5,315,285	828,556	1,106,659	0	(7,250,501)	(0)
7.	Institutional Support	3,842,671	599,003	(4,441,674)	0	0	(0)
8.	Plant Operation and Maintenance	3,924,486	(3,924,486)	0	0	0	0
9.	Scholarships and Fellowships	5,333,738	0	0	0	0	5,333,738
10.	Ed & Gen Transfers to Other Funds	279,761	0	0	0	0	279,761
11.	TOTAL EDUCATION AND GENERAL	34,714,015	0	(0)	(0)	0	34,714,015

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	9,406,264	15,772,020	3,481	18.2	2,702	4,531
	2. Lower Division	4,298,597	11,800,706	4,103	37.5	1,048	2,876
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	13,704,861	27,572,726	7,584	25.2	1,807	3,636
B.	OTHER INSTRUCTIONAL ACTIVITIES	759,379	1,527,790				
C.	TOTAL INSTRUCTION	14,464,240	29,100,516				

TAB I
STAFFING

TABLE 1 USHE Education and General Salaried Personnel 1

TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1988-89, 1989-90, and 1990-91 3

TABLE 3 USHE Faculty Salaries in Current and 1990 Dollars Education and General 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages 6

TABLE 1
Utah System of Higher Education
Education and General Salaried Personnel
for 1983-84 through 1990-91

Full-Time-Equivalent (FTE) Positions

	1983-84		1984-85		1985-86		1986-87	
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	965.08	32.17%	937.60	33.41%	929.96	31.96%	937.97	33.09%
Wage Rated	134.57	4.49%	186.29	6.64%	179.82	6.18%	147.67	5.21%
Teaching Assistants	312.52	10.42%	222.56	7.93%	293.76	10.09%	237.92	8.39%
Executive	88.46	2.95%	90.77	3.23%	87.33	3.00%	94.39	3.33%
Staff	1,499.34	49.98%	1,368.87	48.78%	1,419.16	48.77%	1,416.76	49.98%
Total	2,999.97	100.00%	2,806.09	100.00%	2,910.03	100.00%	2,834.71	100.00%
Utah State University*								
Regular Faculty	513.98	40.28%	519.05	39.83%	526.50	39.31%	505.53	37.71%
Wage Rated	16.58	1.30%	19.18	1.47%	25.27	1.89%	44.21	3.30%
Teaching Assistants	23.23	1.82%	30.45	2.34%	21.30	1.59%	18.85	1.41%
Executive	47.66	3.74%	47.87	3.67%	48.29	3.61%	49.65	3.70%
Staff	674.56	52.86%	686.52	52.68%	718.04	53.61%	722.43	53.89%
Total	1,276.01	100.00%	1,303.07	100.00%	1,339.40	100.00%	1,340.67	100.00%
Weber State University								
Regular Faculty	345.46	40.86%	357.48	41.40%	356.03	41.25%	337.40	39.56%
Wage Rated	80.00	9.46%	50.88	5.89%	37.03	4.29%	49.40	5.79%
Executive	51.49	6.09%	59.13	6.85%	61.14	7.08%	61.00	7.15%
Staff	368.44	43.58%	395.94	45.86%	408.92	47.38%	405.10	47.50%
Total	845.39	100.00%	863.43	100.00%	863.12	100.00%	852.90	100.00%
Southern Utah University								
Regular Faculty	118.12	50.47%	125.42	50.98%	124.63	49.38%	123.92	46.82%
Wage Rated	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
Executive	16.49	7.05%	17.88	7.27%	17.61	6.98%	18.19	6.87%
Staff	99.41	42.48%	102.72	41.75%	110.13	43.64%	122.56	46.31%
Total	234.02	100.00%	246.02	100.00%	252.37	100.00%	264.67	100.00%
Snow College								
Regular Faculty	58.00	49.01%	60.76	50.01%	62.01	47.89%	61.01	47.06%
Wage Rated	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
Executive	8.13	6.87%	8.11	6.67%	8.11	6.26%	8.11	6.26%
Staff	52.21	44.12%	52.63	43.32%	59.36	45.84%	60.52	46.68%
Total	118.34	100.00%	121.50	100.00%	129.48	100.00%	129.64	100.00%
Dixie College								
Regular Faculty	66.42	45.44%	61.83	39.16%	63.61	38.20%	67.19	38.91%
Wage Rated	6.31	4.32%	10.39	6.58%	11.92	7.16%	11.89	6.89%
Executive	18.49	12.65%	10.18	6.45%	11.11	6.67%	10.73	6.21%
Staff	54.96	37.60%	75.49	47.81%	79.89	47.97%	82.86	47.99%
Total	146.18	100.00%	157.89	100.00%	166.53	100.00%	172.67	100.00%
College of Eastern Utah								
Regular Faculty	43.45	42.81%	43.83	39.37%	46.09	39.54%	46.95	40.02%
Wage Rated	7.17	7.06%	11.00	9.88%	7.23	6.20%	8.49	7.24%
Executive	6.28	6.19%	7.40	6.65%	6.71	5.76%	7.47	6.37%
Staff	44.59	43.94%	49.11	44.11%	56.54	48.50%	54.40	46.37%
Total	101.49	100.00%	111.34	100.00%	116.57	100.00%	117.31	100.00%
Utah Valley Comm. College								
Regular Faculty	165.00	44.00%	171.00	42.75%	179.00	43.98%	175.40	42.77%
Wage Rated	70.00	18.67%	74.00	18.50%	60.00	14.74%	57.50	14.02%
Executive	16.00	4.27%	20.00	5.00%	23.00	5.65%	23.00	5.61%
Staff	124.00	33.07%	135.00	33.75%	145.00	35.63%	154.20	37.60%
Total	375.00	100.00%	400.00	100.00%	407.00	100.00%	410.10	100.00%
Salt Lake Comm. College								
Regular Faculty	167.16	44.90%	177.60	44.36%	179.71	41.89%	176.90	39.95%
Wage Rated	57.19	15.36%	57.28	14.31%	66.55	15.51%	71.24	16.09%
Executive	16.00	4.30%	16.00	4.00%	16.00	3.73%	16.00	3.61%
Staff	131.98	35.45%	149.45	37.33%	166.75	38.87%	178.62	40.34%
Total	372.33	100.00%	400.33	100.00%	429.01	100.00%	442.76	100.00%
Nine Institution Total								
Regular Faculty	2,442.67	37.76%	2,454.57	38.29%	2,467.54	37.31%	2,432.27	37.05%
Wage Rated	371.82	5.75%	409.02	6.38%	387.82	5.86%	390.40	5.95%
Teaching Assistants	335.75	5.19%	253.01	3.95%	315.06	4.76%	256.77	3.91%
Executive Staff	269.00	4.16%	277.34	4.33%	279.30	4.22%	288.54	4.39%
Staff	3,049.49	47.14%	3,015.73	47.05%	3,163.79	47.84%	3,197.45	48.70%
Total	6,468.73	100.00%	6,409.67	100.00%	6,613.51	100.00%	6,565.43	100.00%

* Cooperative Masters with SUU included in USU figures for 1985 and thereafter

TABLE 1 (Cont.)
Utah System of Higher Education
Education and General Salaried Personnel
for 1983-84 through 1990-91

Full-Time-Equivalent (FTE) Positions

	1987-88		1988-89		1989-90		1990-91 Budget		Budget Change
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total	
University of Utah									
Regular Faculty	913.03	33.10%	868.78	32.07%	869.94	32.17%	958.91	34.22%	88.97
Wage Rated	153.20	5.55%	146.72	5.42%	144.38	5.34%	139.80	4.99%	-4.58
Teaching Assistants	220.71	8.00%	220.54	8.14%	221.01	8.17%	219.20	7.82%	-1.81
Executive	91.51	3.32%	91.00	3.36%	88.25	3.26%	88.70	3.17%	0.45
Staff	1,380.19	50.03%	1,382.00	51.01%	1,380.58	51.05%	1,395.20	49.80%	14.62
Total	2,758.64	100.00%	2,709.04	100.00%	2,704.16	100.00%	2,801.81	100.00%	97.65
Utah State University*									
Regular Faculty	493.10	36.75%	502.98	37.90%	489.12	37.45%	531.23	37.69%	42.11
Wage Rated	41.74	3.11%	35.77	2.70%	34.66	2.65%	44.17	3.13%	9.51
Teaching Assistants	38.73	2.89%	29.05	2.19%	26.88	2.06%	28.80	2.04%	1.92
Executive	51.17	3.81%	51.05	3.85%	51.46	3.94%	53.46	3.79%	2.00
Staff	717.02	53.44%	708.38	53.37%	703.99	53.90%	751.81	53.34%	47.82
Total	1,341.76	100.00%	1,327.23	100.00%	1,306.11	100.00%	1,409.47	100.00%	103.36
Weber State University									
Regular Faculty	359.10	42.67%	360.50	42.44%	377.20	42.59%	401.10	40.77%	23.90
Wage Rated	50.10	5.95%	54.60	6.43%	54.80	6.19%	65.30	6.64%	10.50
Executive	50.00	5.94%	46.70	5.50%	48.00	5.42%	52.90	5.38%	4.90
Staff	382.40	45.44%	387.60	45.63%	405.70	45.81%	464.60	47.22%	58.90
Total	841.60	100.00%	849.40	100.00%	885.70	100.00%	983.90	100.00%	98.20
Southern Utah University									
Regular Faculty	113.00	42.98%	115.37	41.95%	118.77	39.73%	127.97	39.21%	9.20
Wage Rated	12.40	4.72%	15.15	5.51%	26.48	8.86%	23.40	7.17%	-3.08
Executive	18.30	6.96%	18.60	6.76%	18.20	6.09%	19.90	6.10%	1.70
Staff	119.20	45.34%	125.90	45.78%	135.50	45.33%	155.10	47.52%	19.60
Total	262.90	100.00%	275.02	100.00%	298.95	100.00%	326.37	100.00%	27.42
Snow College									
Regular Faculty	55.56	42.90%	57.60	43.02%	58.00	40.85%	64.80	40.26%	6.80
Wage Rated	6.98	5.39%	7.00	5.23%	8.80	6.20%	6.95	4.32%	-1.85
Executive	8.11	6.26%	8.10	6.05%	7.60	5.35%	8.40	5.22%	0.80
Staff	58.85	45.44%	61.20	45.71%	67.60	47.61%	80.80	50.20%	13.20
Total	129.50	100.00%	133.90	100.00%	142.00	100.00%	160.95	100.00%	18.95
Dixie College									
Regular Faculty	63.15	37.77%	67.34	38.39%	68.48	37.61%	71.10	37.52%	2.62
Wage Rated	15.89	9.50%	15.17	8.65%	17.46	9.59%	18.10	9.55%	0.64
Executive	10.03	6.00%	10.13	5.77%	10.13	5.56%	10.50	5.54%	0.37
Staff	78.12	46.73%	82.79	47.19%	86.00	47.23%	89.80	47.39%	3.80
Total	167.19	100.00%	175.43	100.00%	182.07	100.00%	189.50	100.00%	7.43
College of Eastern Utah									
Regular Faculty	47.73	43.96%	44.96	41.69%	52.70	44.55%	54.60	40.63%	1.90
Wage Rated	6.00	5.53%	5.58	5.17%	8.10	6.85%	11.20	8.33%	3.10
Executive	7.34	6.76%	7.20	6.68%	6.70	5.66%	6.60	4.91%	-0.10
Staff	47.50	43.75%	50.10	46.46%	50.80	42.94%	62.00	46.13%	11.20
Total	108.57	100.00%	107.84	100.00%	118.30	100.00%	134.40	100.00%	16.10
Utah Valley Comm. College									
Regular Faculty	163.10	39.81%	161.80	39.01%	166.16	36.20%	184.30	35.72%	18.14
Wage Rated	59.80	14.60%	63.80	15.38%	80.80	17.60%	94.10	18.24%	13.30
Executive	21.50	5.25%	21.70	5.23%	23.20	5.05%	12.80	2.48%	-10.40
Staff	165.30	40.35%	167.50	40.38%	188.90	41.15%	224.80	43.57%	35.90
Total	409.70	100.00%	414.80	100.00%	459.06	100.00%	516.00	100.00%	56.94
Salt Lake Comm. College									
Regular Faculty	171.58	39.86%	173.20	36.46%	188.80	36.31%	241.70	39.49%	52.90
Wage Rated	80.35	18.67%	99.80	21.01%	113.30	21.79%	99.60	16.27%	-13.70
Executive	16.00	3.72%	16.30	3.43%	15.00	2.89%	15.00	2.45%	0.00
Staff	162.52	37.76%	185.70	39.09%	202.80	39.01%	255.80	41.79%	53.00
Total	430.45	100.00%	475.00	100.00%	519.90	100.00%	612.10	100.00%	92.20
Nine Institution Total									
Regular Faculty	2,379.35	36.89%	2,352.53	36.37%	2,389.17	36.11%	2,635.71	36.94%	246.54
Wage Rated	426.46	6.61%	443.59	6.86%	488.78	7.39%	502.62	7.04%	13.84
Teaching Assistants	259.44	4.02%	249.59	3.86%	247.89	3.75%	248.00	3.48%	0.11
Executive Staff	273.96	4.25%	270.78	4.19%	268.54	4.06%	268.26	3.76%	(0.28)
Staff	3,111.10	48.23%	3,151.17	48.72%	3,221.87	48.70%	3,479.91	48.78%	258.04
Total	6,450.31	100.00%	6,467.66	100.00%	6,616.25	100.00%	7,134.50	100.00%	518.25

* Cooperative Masters with SUU included in USU figures for 1985 and thereafter

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
EDUCATION AND GENERAL
1988-89, 1989-90, AND 1990-91

	1988-89 Actual			1989-90 Actual			1990-91 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah									
Professors	372.69	30.15%	47,729	381.84	30.91%	50,160	397.83	30.19%	53,935
Associate Professors	255.53	20.67%	35,246	250.54	20.28%	37,121	253.13	19.21%	39,530
Assistant Professors	221.35	17.91%	30,102	205.42	16.63%	32,657	266.89	20.25%	33,445
Instructors & Lecturers	19.21	1.55%	21,015	32.14	2.60%	27,118	41.06	3.12%	27,143
Subtotal Regular Faculty	868.78	70.29%	38,976	869.94	70.42%	41,421	958.91	72.76%	43,283
Wage Rated Instructors	146.72	11.87%	23,345	144.38	11.69%	24,852	139.80	10.61%	25,964
Teaching Assistants	220.54	17.84%	11,976	221.01	17.89%	12,796	219.20	16.63%	13,052
Total Teaching Faculty	1236.04	100.00%	32,302	1235.33	100.00%	34,363	1317.91	100.00%	36,417
Utah State University									
Professors	167.43	29.49%	40,950	161.36	29.30%	43,055	155.08	25.67%	45,917
Associate Professors	160.34	28.24%	32,580	149.64	27.17%	34,247	157.07	26.00%	36,748
Assistant Professors	117.45	20.69%	27,753	119.84	21.76%	29,410	163.88	27.12%	32,678
Instructors & Lecturers	57.76	10.17%	22,357	58.28	10.58%	23,062	55.20	9.14%	26,388
Subtotal Regular Faculty	502.98	88.58%	33,065	489.12	88.82%	34,635	531.23	87.92%	37,093
Wage Rated Instructors	35.77	6.30%	19,821	34.66	6.29%	20,769	44.17	7.31%	22,256
Teaching Assistants	29.05	5.12%	12,462	26.88	4.88%	12,873	28.80	4.77%	13,496
Total Teaching Faculty	567.80	100.00%	31,177	550.66	100.00%	32,700	604.20	100.00%	34,883
Weber State University									
Professors	116.30	28.02%	40,678	121.30	28.08%	42,489	128.69	27.59%	44,633
Associate Professors	97.20	23.42%	32,136	94.10	21.78%	33,453	87.99	18.87%	36,312
Assistant Professors	98.80	23.80%	28,613	110.80	25.65%	30,312	143.58	30.78%	30,691
Instructors & Lecturers	48.20	11.61%	22,558	51.00	11.81%	23,515	40.84	8.76%	24,824
Subtotal Regular Faculty	360.50	86.85%	32,646	377.20	87.31%	34,093	401.10	86.00%	35,800
Wage Rated Instructors	54.60	13.15%	21,231	54.80	12.69%	22,322	65.30	14.00%	23,436
Total Teaching Faculty	415.10	100.00%	31,144	432.00	100.00%	32,600	466.40	100.00%	34,069
Southern Utah University									
Professors	28.42	21.77%	34,357	26.32	18.12%	36,694	26.38	17.43%	38,119
Associate Professors	37.65	28.85%	28,595	41.85	28.81%	29,774	51.14	33.78%	30,612
Assistant Professors	35.42	27.14%	23,718	36.46	25.10%	25,005	38.97	25.74%	25,570
Instructors & Lecturers	13.88	10.63%	21,947	14.14	9.73%	24,033	11.48	7.58%	23,687
Subtotal Regular Faculty	115.37	88.39%	27,717	118.77	81.77%	29,160	127.97	84.54%	30,003
Wage Rated Instructors	15.15	11.61%	13,490	26.48	18.23%	13,511	23.40	15.46%	14,596
Total Teaching Faculty	130.52	100.00%	26,066	145.25	100.00%	26,307	151.37	100.00%	27,621
Snow College									
Professors	11.70	18.11%	32,939	11.70	17.51%	34,522	9.70	13.52%	37,959
Associate Professors	12.40	19.20%	31,478	12.40	18.56%	32,321	12.40	17.28%	34,992
Assistant Professors	16.50	25.54%	25,810	16.38	24.52%	25,950	20.38	28.40%	28,322
Instructors & Lecturers	17.00	26.32%	23,678	17.52	26.23%	25,702	22.32	31.11%	25,573
Subtotal Regular Faculty	57.60	89.16%	27,849	58.00	86.83%	28,966	64.80	90.31%	30,094
Wage Rated Instructors	7.00	10.84%	18,286	8.80	13.17%	19,209	6.95	9.69%	19,856
Total Teaching Faculty	64.60	100.00%	26,813	66.80	100.00%	27,681	71.75	100.00%	29,102

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
EDUCATION AND GENERAL
1988-89, 1989-90, AND 1990-91

	1988-89 Actual			1989-90 Actual			1990-91 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College									
Professors									
Associate Professors									
Assistant Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	67.34	81.61%	26,231	68.48	79.68%	28,175	71.10	79.71%	29,438
Wage Rated Instructors	15.17	18.39%	17,311	17.46	20.32%	18,585	18.10	20.29%	19,417
Total Teaching Faculty	82.51	100.00%	24,591	85.94	100.00%	26,227	89.20	100.00%	27,405
College of Eastern Utah									
Professors									
Associate Professors									
Assistant Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	44.96	88.96%	25,520	52.70	86.68%	26,329	54.60	82.98%	28,259
Wage Rated Instructors	5.58	11.04%	16,780	8.10	13.32%	17,890	11.20	17.02%	18,033
Total Teaching Faculty	50.54	100.00%	24,555	60.80	100.00%	25,205	65.80	100.00%	26,519
Utah Valley Community College									
Professors									
Associate Professors									
Assistant Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	161.80	71.72%	27,706	166.16	67.28%	29,487	184.30	66.20%	30,050
Wage Rated Instructors	63.80	28.28%	18,284	80.80	32.72%	19,428	94.10	33.80%	19,209
Total Teaching Faculty	225.60	100.00%	25,043	246.96	100.00%	26,196	278.40	100.00%	26,598
Salt Lake Community College									
Professors	39.00	14.29%	31,003	37.64	12.46%	32,141	45.20	13.24%	33,790
Associate Professors	42.90	15.71%	27,228	41.58	13.76%	29,215	53.20	15.59%	30,338
Assistant Professors	38.50	14.10%	24,677	49.10	16.25%	25,883	64.80	18.99%	27,022
Instructors & Lecturers	52.80	19.34%	24,570	60.48	20.02%	24,671	78.50	23.00%	24,558
Subtotal Regular Faculty	173.20	63.44%	26,700	188.80	62.50%	27,476	241.70	70.82%	28,217
Wage Rated Instructors	99.80	36.56%	17,344	113.30	37.50%	18,142	99.60	29.18%	19,151
Total Teaching Faculty	273.00	100.00%	23,280	302.10	100.00%	23,976	341.30	100.00%	25,571

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1989-90 Actual		1990-91 Budget
	Ave. FTE Salary	Ave. FTE Salary in 1990 Dollars*	Ave. FTE Salary	Ave. FTE Salary in 1990 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1990 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1990 Dollars*	Avg. FTE Salary
University of Utah									
Professors	16,253	57,769	28,554	49,886	47,729	53,077	50,160	53,302	53,935
Assoc. Professors	12,840	45,638	21,199	37,036	35,246	39,194	37,121	39,447	39,530
Assist. Professors	11,065	39,329	17,518	30,605	30,102	33,474	32,657	34,703	33,445
Instructors & Lecturers	9,223	32,782	14,282	24,952	21,015	23,369	27,118	28,817	27,141
Weighted Average	13,450	47,806	22,622	39,522	38,976	43,342	41,421	44,016	43,282
Utah State University									
Professors	14,732	52,363	25,068	43,795	40,950	45,538	43,055	45,752	45,917
Assoc. Professors	12,228	43,463	20,111	35,135	32,580	36,230	34,247	36,392	36,748
Assist. Professors	10,513	37,367	16,877	29,485	27,753	30,863	29,410	31,253	32,678
Instructors & Lecturers	8,078	28,712	12,980	22,677	22,357	24,862	23,062	24,507	26,388
Weighted Average	12,139	43,147	20,098	35,113	33,065	36,769	34,635	36,804	37,093
Weber State University									
Professors	13,969	49,651	22,440	39,204	40,678	45,235	42,489	45,151	44,633
Assoc. Professors	11,468	40,762	18,805	32,854	32,136	35,736	33,453	35,549	36,312
Assist. Professors	9,166	32,579	16,383	28,622	28,613	31,818	30,312	32,211	30,691
Instructors & Lecturers	8,161	29,007	14,431	25,212	22,558	25,085	23,515	24,988	24,824
Weighted Average	11,047	39,265	18,533	32,378	32,646	36,303	34,093	36,229	35,800
Southern Utah University									
Professors	13,487	47,938	22,004	38,442	34,357	38,206	36,694	38,993	38,119
Assoc. Professors	11,032	39,212	17,521	30,610	28,595	31,798	29,774	31,639	30,612
Assist. Professors	8,748	31,094	14,864	25,968	23,718	26,375	25,005	26,572	25,570
Instructors & Lecturers	7,282	25,883	12,248	21,398	21,947	24,405	24,033	25,539	23,687
Weighted Average	10,241	36,400	16,769	29,297	27,717	30,822	29,160	30,987	30,003
Snow College									
Professors			20,884	36,486	32,939	36,629	34,522	36,685	37,959
Assoc. Professors			18,355	32,067	31,478	35,004	32,321	34,346	34,992
Assist. Professors			15,397	26,900	25,810	28,702	25,950	27,576	28,322
Instructors & Lecturers			13,059	22,815	23,678	26,331	25,702	27,312	25,573
Weighted Average	9,233	32,818	15,657	27,354	27,849	30,969	28,966	30,781	30,094
Dixie College									
Total Regular Faculty	9,417	33,472	16,005	27,962	26,231	29,169	28,175	29,940	29,438
College of Eastern Utah									
Total Regular Faculty	9,565	33,998	15,929	27,829	25,520	28,379	26,329	27,978	28,259
Utah Valley Community College									
Total Regular Faculty	8,807	31,303	15,400	26,905	27,706	30,810	29,487	31,334	30,050
Salt Lake Community College									
Professors					31,003	34,476	32,141	34,154	33,790
Assoc. Professors					27,228	30,278	29,215	31,046	30,338
Assist. Professors					24,677	27,442	25,883	27,505	27,022
Instructors & Lecturers					24,570	27,322	24,671	26,217	24,558
Weighted Average	9,018	32,053	15,631	27,308	26,700	29,692	27,476	29,198	28,217

*December CPI (1982-82=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1988=120.5; 1989=126.1; 1990=134.0 (Est.)

Table 4

Utah System of Higher Education
Total Benefits as a Percentage of Total Salaries and Wages

	1978-79	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Budget 1990-91
University of Utah	18.96%	23.68%	24.65%	24.48%	24.76%	25.53%	26.25%	26.76%	26.83%
Utah State University	20.58%	25.08%	24.63%	25.55%	26.07%	25.96%	28.21%	29.54%	30.01%
Weber State University	22.49%	28.31%	28.48%	29.17%	28.98%	29.61%	29.90%	30.83%	31.45%
Southern Utah University	23.90%	28.70%	27.98%	27.99%	28.60%	29.66%	31.54%	32.58%	34.52%
Snow College	23.61%	29.14%	31.38%	30.67%	29.98%	31.02%	32.78%	35.06%	38.30%
Dixie College	26.79%	28.93%	27.85%	27.81%	27.62%	28.74%	31.63%	33.06%	34.53%
College of Eastern Utah	22.63%	28.91%	28.18%	27.38%	26.62%	27.56%	30.32%	33.48%	35.23%
Utah Valley Comm. College	24.99%	27.85%	26.54%	28.38%	27.37%	28.14%	30.25%	31.33%	34.90%
Salt Lake Comm. College	23.14%	27.23%	28.25%	28.18%	29.98%	31.98%	30.10%	30.96%	35.02%
State Board of Regents	21.73%	26.48%	26.01%	26.72%	26.13%	26.49%	27.35%	28.83%	29.73%

TAB J
SALARY & COMPENSATION

PART 1: Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Figures 1 through 18 represent Dollar Compensation
- All Ranks Combined

FIGURE 1 University of Utah Current 2

FIGURE 2 University of Utah Constant 2

FIGURE 3 Utah State University Current 3

FIGURE 4 Utah State University Constant 3

FIGURE 5 Weber State University Current 4

FIGURE 6 Weber State University Constant 4

FIGURE 7 Southern Utah University Current 5

FIGURE 8 Southern Utah University Constant 5

FIGURE 9 Snow College Current 6

FIGURE 10 Snow College Constant 6

FIGURE 11 Dixie College Current 7

FIGURE 12 Dixie College Constant 7

FIGURE 13 College of Eastern Utah Current 8

FIGURE 14 College of Eastern Utah Constant 8

FIGURE 15 Utah Valley Community College Current 9

FIGURE 16 Utah Valley Community College Constant 9

FIGURE 17 Salt Lake Community College Current 10

FIGURE 18 Salt Lake Community College Constant 10

TAB J
SALARY & COMPENSATION
--Continued--

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PART 3: 1990-91 Analysis of Classified Staff Salary and Compensation Comparability

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FIGURES 1-9 Total Compensation by School 1986-87 to 1990-91 56

COMPARATIVE RECENT HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

Background

The analysis presented in the following graphs and tables outlines recent historical relationships between average faculty salary and compensation data for USHE institutions and for groups of schools similar to USHE institutions. The purpose of this analysis is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

A ten-year history (which includes the current fiscal year) of average faculty salary and compensation data for each USHE institution and for its corresponding groups is included in Tables 1 and 2. These data are then adjusted to reflect constant 1990 dollars in Tables 3 and 4.

The University of Utah and Utah State University are compared to three groups:

- Comparison (Peer) Institutions
- All Research 1 Institutions (U of U's classification)
- A composite of Research 1 and 2 Institutions (USU's previous classification was Research 2, but it presently meets criteria for Research 1 status.)

Weber State University and Southern Utah University are also compared to three groups:

- Comparison (Peer) Institutions
- All Comprehensive 1 Institutions (WSC's and SUSC's current classification)
- A composite of Comprehensive 1 and 2 Institutions

The five community colleges are compared to two groups:

- Comparison (Peer) Institutions
- Institutions Without Academic Ranks (almost all of which are community colleges)

Figures 1 through 18 graph compensation (salary plus benefits) data for each USHE institution. The top graph on each page compares one USHE institution to the above-mentioned groups on a current dollar basis. The bottom graph on each page adjusts all data to constant dollar levels.

Trend Analysis

Trends in compensation increases, as shown on the graphs, indicate that USHE institutions have not kept pace with similar groups of schools, particularly since 1985-86. The constant dollar graphs show that some institutions have fared better than others in regard to the inflation of the 1980's, but most have lost ground since 1985-86. Some schools have gained ground in 1990-91, primarily because of internal reallocation to faculty compensation.

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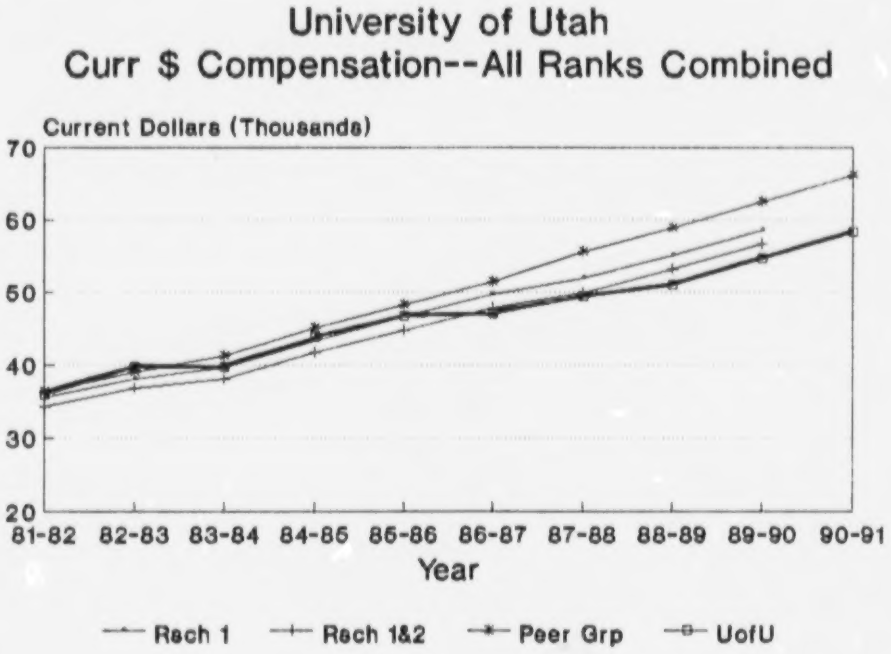
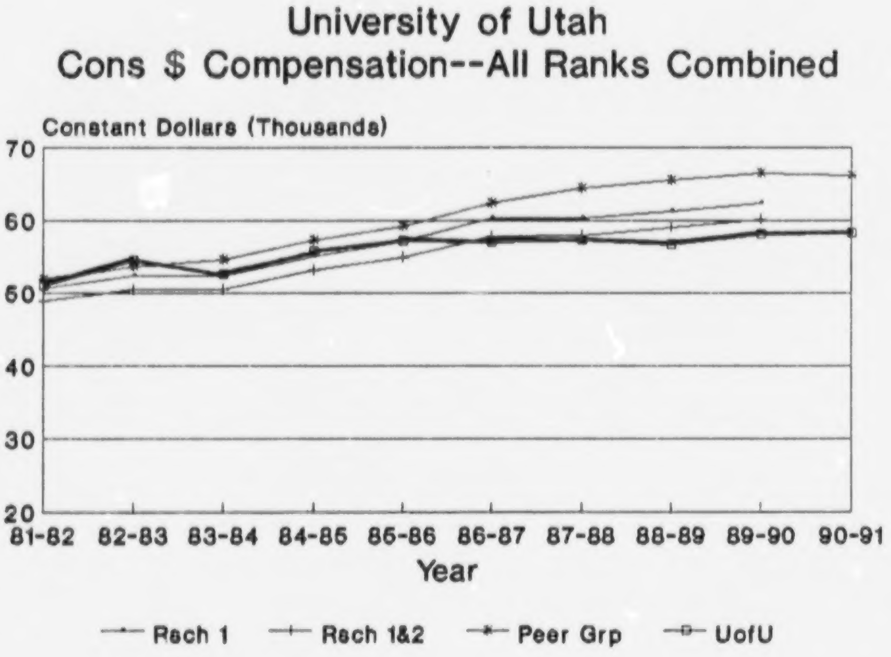
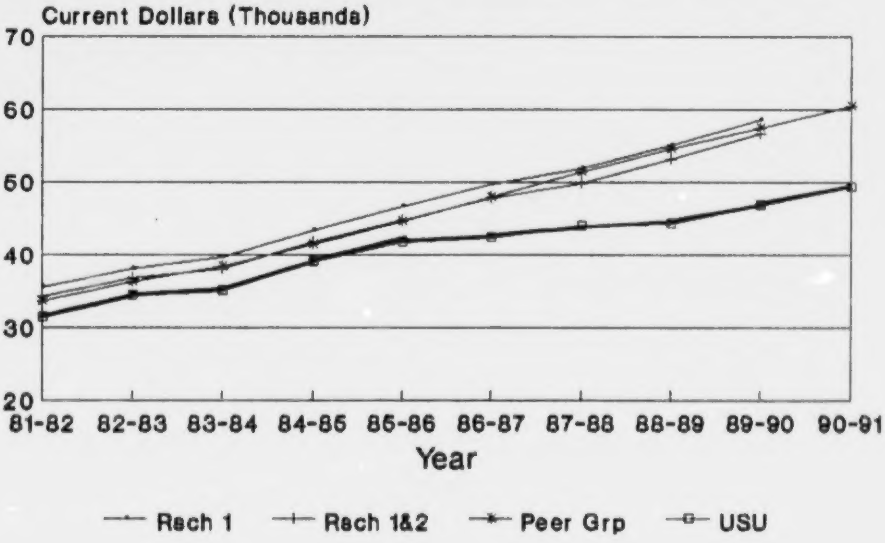
FIGURES 1 & 2


University of Utah
Curr $ Compensation--All Ranks Combined
Current Dollars (Thousands)
70
60
50
40
30
20
81-82
82-83
83-84
84-85
85-86
86-87
87-88
88-89
89-90
90-91
Year
Rsch 1
Rsch 1&2
Peer Grp
UofU

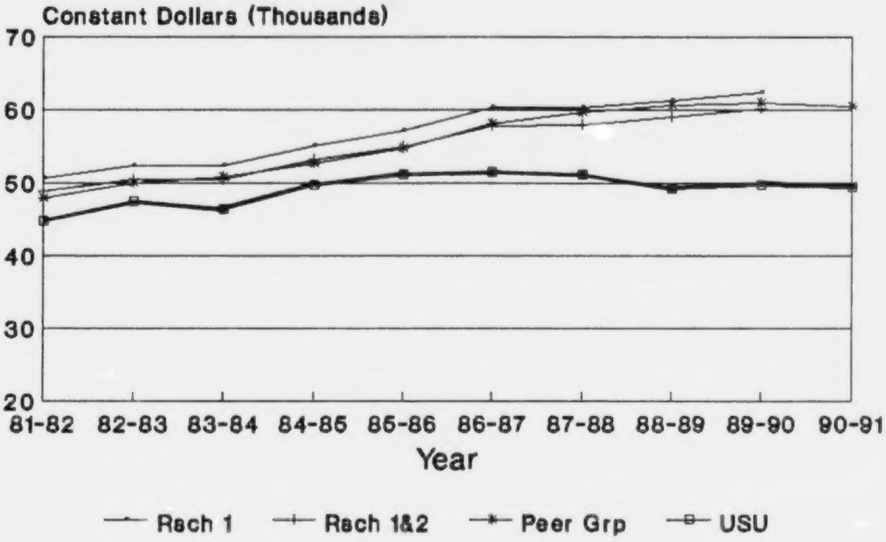

University of Utah
Cons $ Compensation--All Ranks Combined
Constant Dollars (Thousands)
70
60
50
40
30
20
81-82
82-83
83-84
84-85
85-86
86-87
87-88
88-89
89-90
90-91
Year
Rsch 1
Rsch 1&2
Peer Grp
UofU

FIGURES 3 & 4

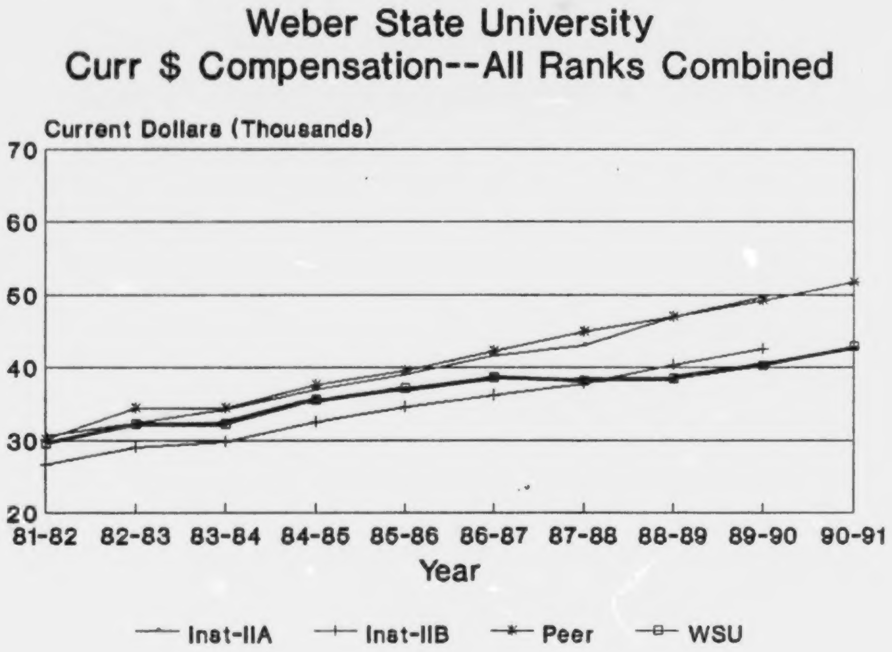
Utah State University
Curr $ Compensation--All Ranks Combined

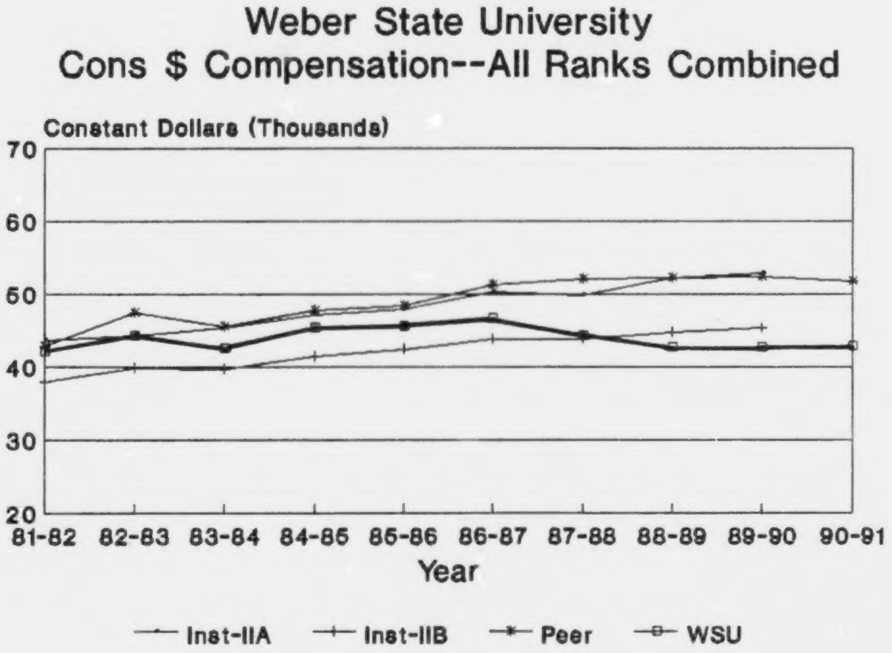


Utah State University
Cons $ Compensation--All Ranks Combined



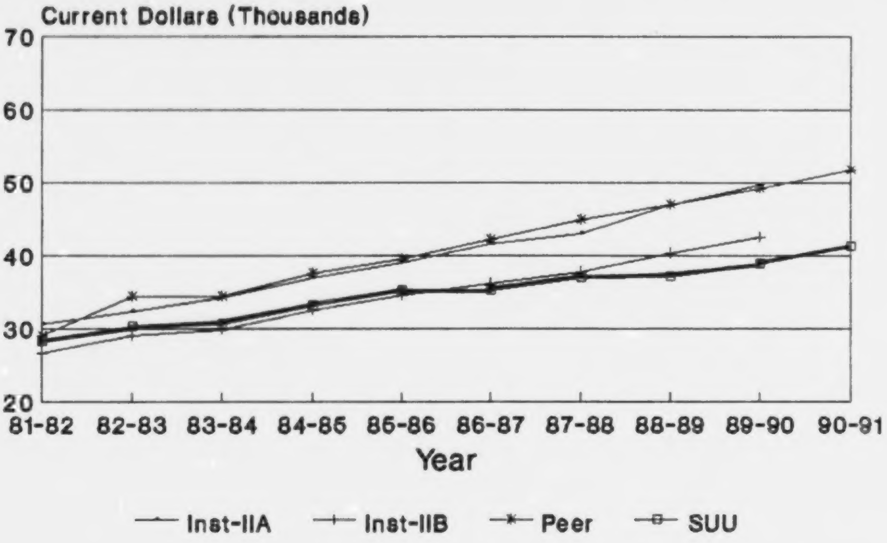
FIGURES 5 & 6


Weber State University
Curr $ Compensation--All Ranks Combined

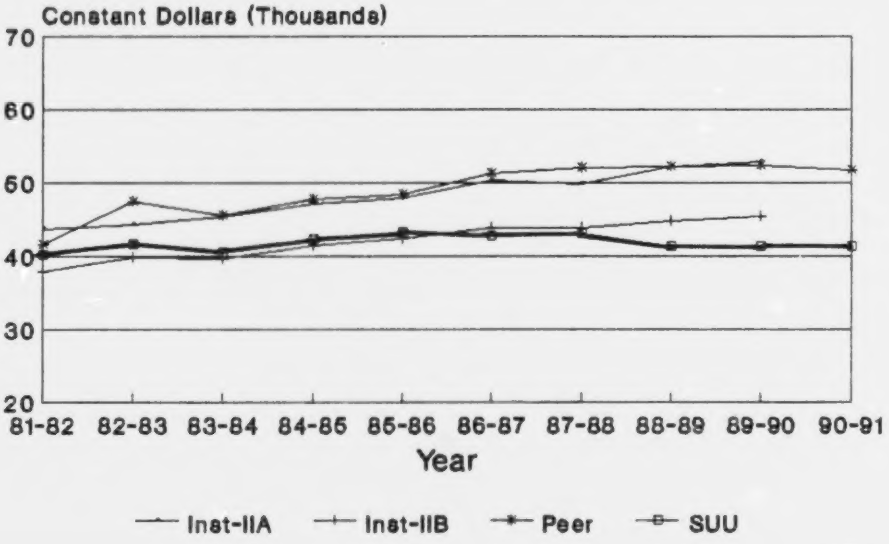

Weber State University
Cons $ Compensation--All Ranks Combined

FIGURES 7 & 8

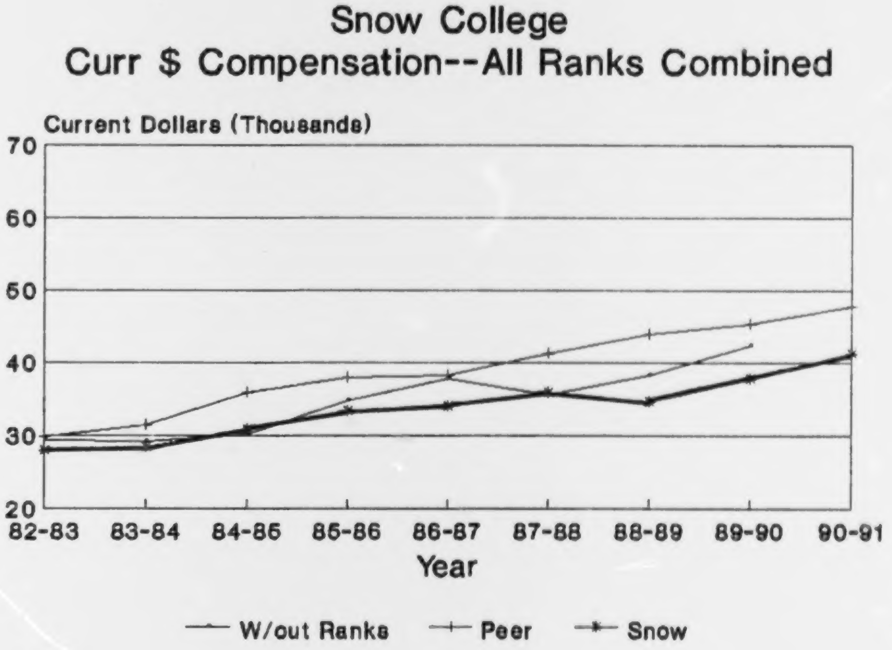
Southern Utah University
Curr $ Compensation--All Ranks Combined

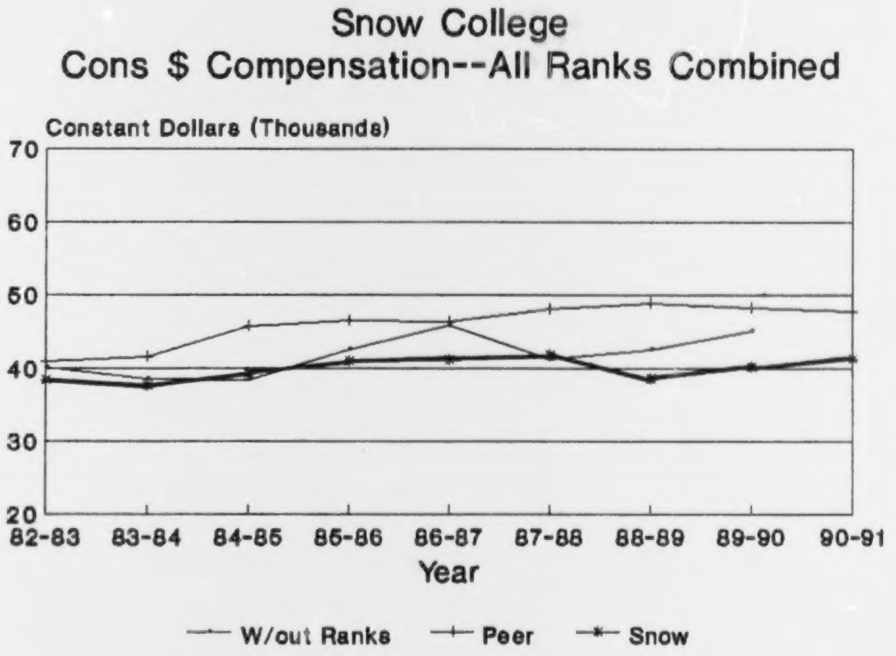


Southern Utah University
Cons $ Compensation--All Ranks Combined



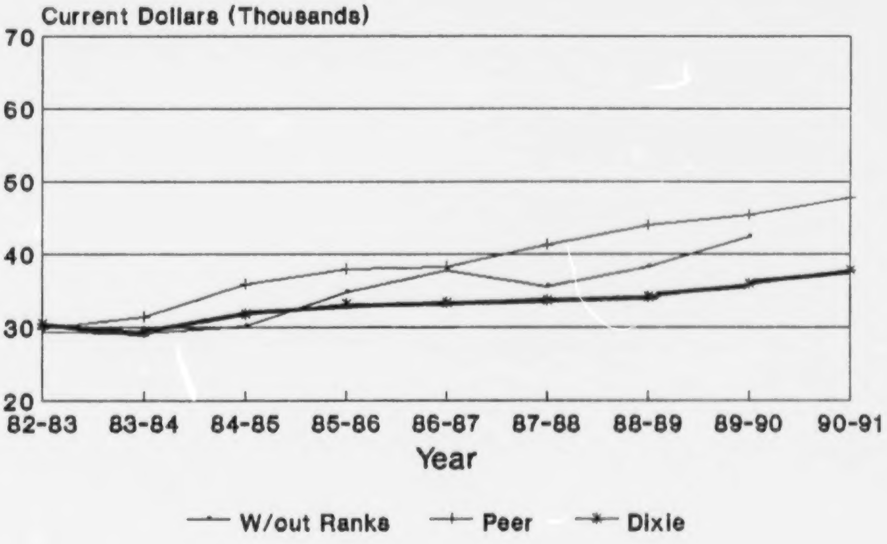
FIGURES 9 & 10


Snow College
Curr $ Compensation--All Ranks Combined

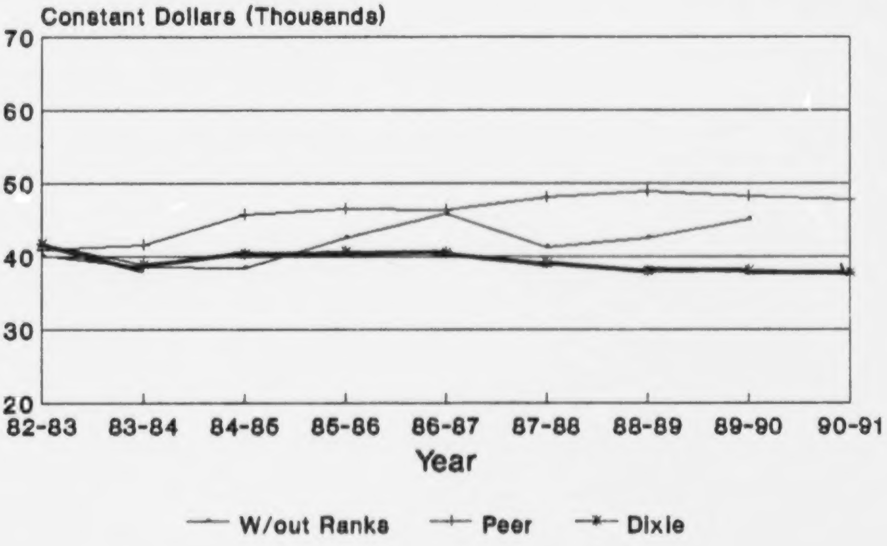

Snow College
Cons $ Compensation--All Ranks Combined

FIGURES 11 & 12

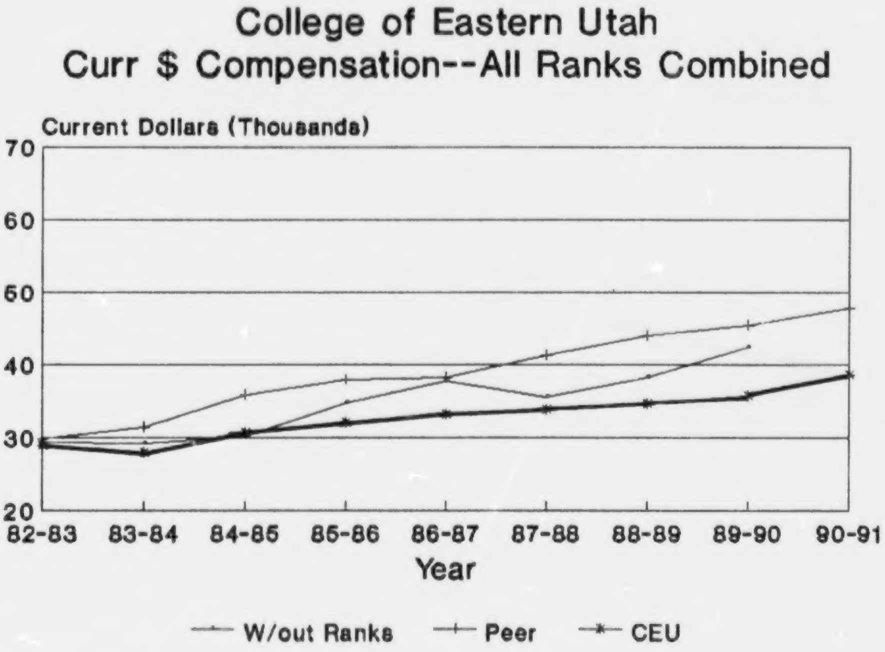
Dixie College
Curr $ Compensation--All Ranks Combined

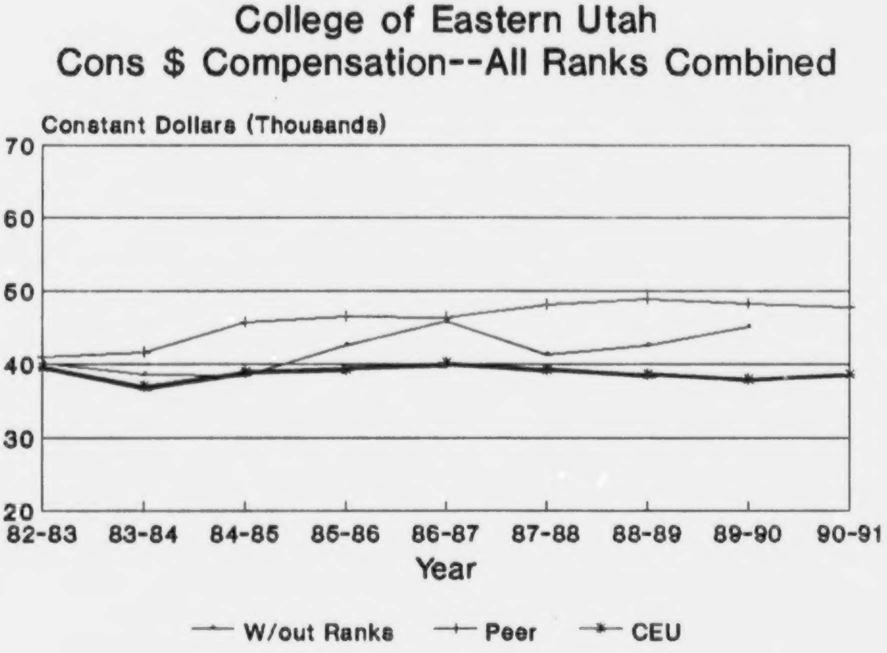


Dixie College
Cons $ Compensation--All Ranks Combined



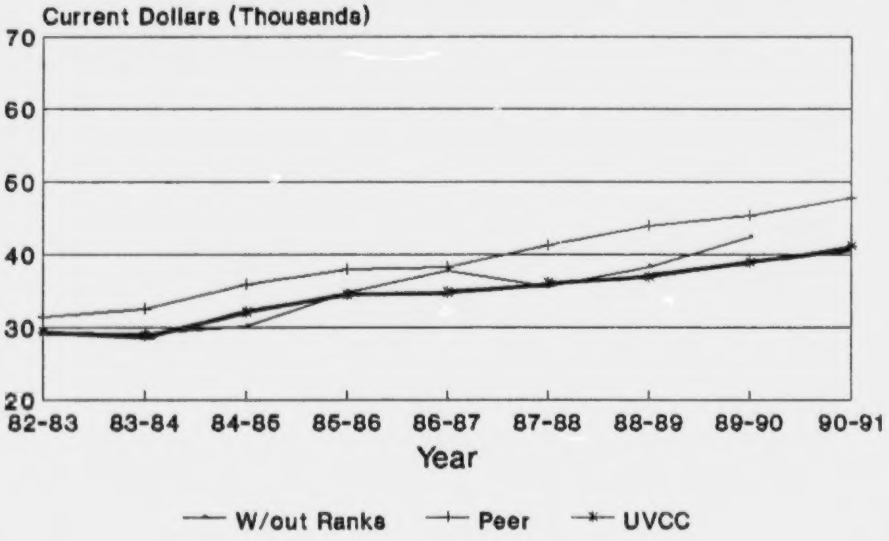
FIGURES 13 & 14



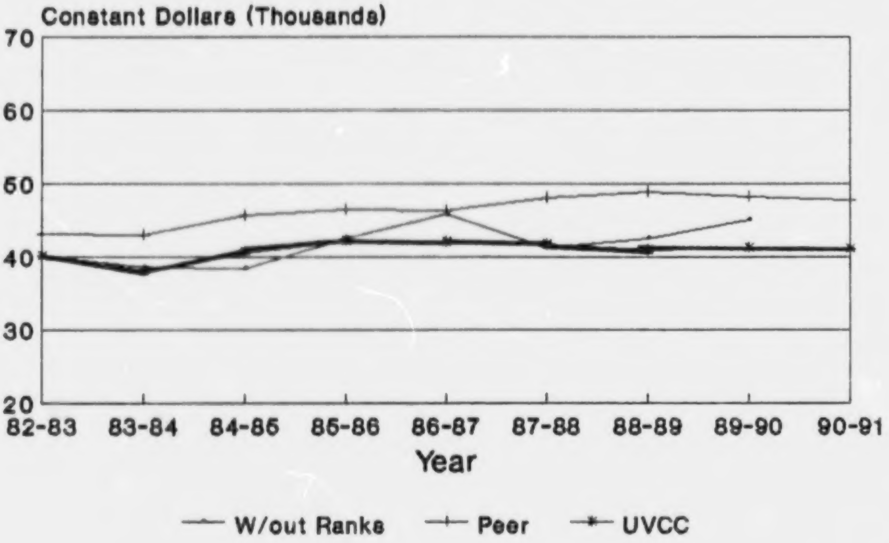


FIGURES 15 & 16

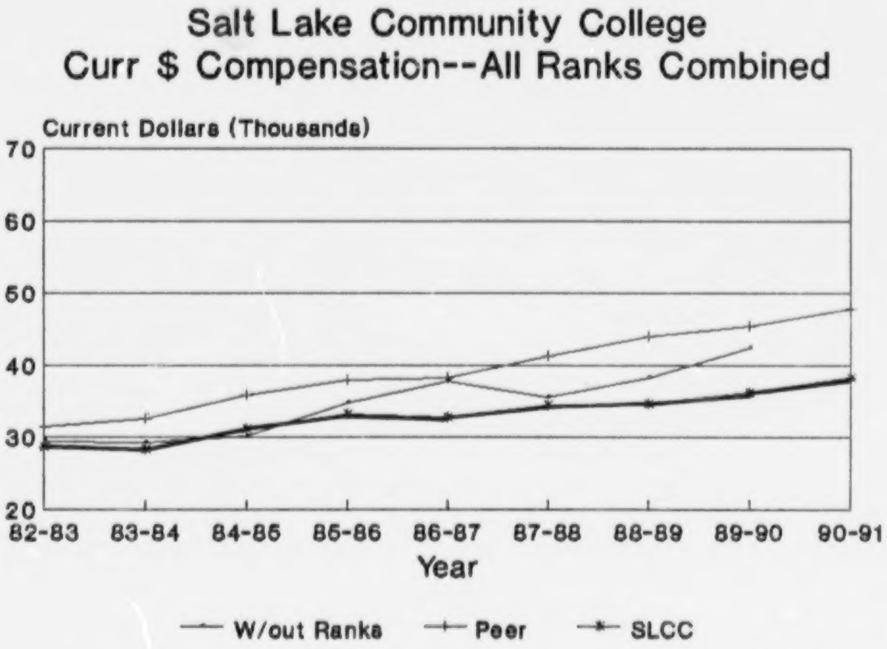
Utah Valley Community College
Curr $ Compensation--All Ranks Combined



Utah Valley Community College
Cons $ Compensation--All Ranks Combined



FIGURES 17 & 18


Salt Lake Community College
Curr $ Compensation--All Ranks Combined

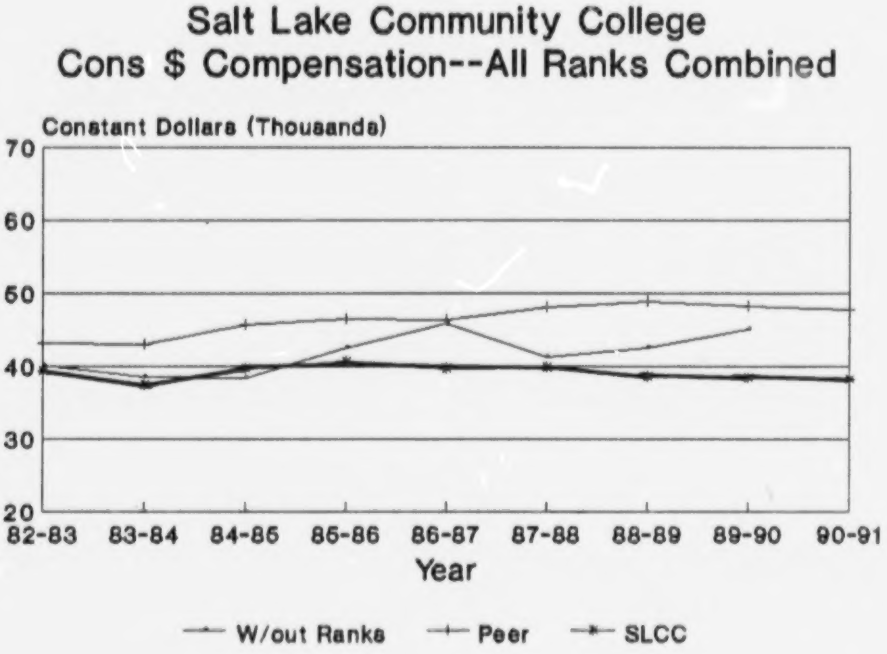

Salt Lake Community College
Cons $ Compensation--All Ranks Combined

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$28,700	$30,900	$31,700	$34,400	$36,800	$39,300	$41,100	$43,600	$46,200	
(2) Professor	$36,300	$38,700	$39,600	$42,900	$45,900	$48,800	$51,100	$54,300	$57,400	
(3) Associate Professor	$26,900	$28,700	$29,200	$31,600	$33,800	$36,000	$37,600	$40,000	$42,200	
(4) Assistant Professor	$21,900	$23,500	$24,200	$26,700	$28,700	$30,500	$31,900	$33,900	$35,800	
(5) Instructor	$17,100	$18,500	$18,900	$19,900	$21,700	$22,600	$24,300	$25,100	$26,300	
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$29,400	$31,900	$32,800	$35,500	$38,200	$41,000	$42,800	$45,500	$47,900	
(2) Professor	$37,300	$39,900	$41,100	$44,400	$47,800	$51,000	$53,400	$56,700	$59,700	
(3) Associate Professor	$27,300	$29,200	$29,900	$32,200	$34,600	$37,100	$38,500	$41,000	$43,000	
(4) Assistant Professor	$22,300	$23,900	$24,900	$27,100	$29,300	$31,500	$32,800	$35,000	$36,700	
(5) Instructor	$17,400	$19,200	$19,500	$20,400	$22,000	$23,100	$24,600	$25,600	$26,700	
3. University of Utah Peer Group * # @										
(1) All Ranks Combined	$31,100	$32,400	$34,600	$37,000	$39,700	$42,600	$45,800	$48,100	$50,800	$53,700
(2) Professor	$37,600	$40,500	$42,400	$45,400	$48,700	$52,300	$56,100	$59,100	$61,900	$65,500
(3) Associate Professor	$27,600	$29,500	$30,600	$32,400	$34,600	$36,900	$39,400	$41,700	$44,700	$47,200
(4) Assistant Professor	$22,400	$23,800	$25,300	$27,100	$29,300	$31,400	$33,500	$35,600	$38,500	$40,700
(5) Instructor	$18,100	$18,000	$19,100	$19,800	$21,400	$22,400	$23,600	$24,300	$28,600	$30,200
4. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$29,000	$31,500	$31,600	$34,400	$36,500	$36,600	$38,500	$39,400	$42,000	$44,800
a. Diff from Res U 1+2 National Ave	$300	$600	($100)	$0	($300)	($2,700)	($2,600)	($4,200)	($4,200)	
b. Diff from Res Unv 1 National Ave	($400)	($400)	($1,200)	($1,100)	($1,700)	($4,400)	($4,300)	($6,100)	($5,900)	
c. Difference from Peer Grp Ave	($2,100)	($900)	($3,000)	($2,600)	($3,200)	($6,000)	($7,300)	($8,700)	($8,800)	($8,900)
(2) Professor	$35,100	$38,300	$38,200	$41,600	$44,200	$44,500	$46,700	$47,900	$50,800	$54,200
a. Diff from Res U 1+2 National Ave	($1,200)	($400)	($1,400)	($1,300)	($1,700)	($4,300)	($4,400)	($6,400)	($6,600)	
b. Diff from Res Unv 1 National Ave	($2,200)	($1,600)	($2,900)	($2,800)	($3,600)	($6,500)	($6,700)	($8,800)	($8,900)	
c. Difference from Peer Grp Ave	($2,500)	($2,200)	($4,200)	($3,800)	($4,500)	($7,800)	($9,400)	($11,200)	($11,100)	($11,300)
(3) Associate Professor	$25,500	$27,700	$27,600	$29,800	$31,300	$31,600	$33,800	$34,300	$36,700	$39,100
a. Diff from Res U 1+2 National Ave	($1,400)	($1,000)	($1,600)	($1,800)	($2,500)	($4,400)	($3,800)	($5,700)	($5,500)	
b. Diff from Res Unv 1 National Ave	($1,800)	($1,500)	($2,300)	($2,400)	($3,300)	($5,500)	($4,700)	($6,700)	($6,300)	
c. Difference from Peer Grp Ave	($2,100)	($1,800)	($3,000)	($2,600)	($3,300)	($5,300)	($5,600)	($7,400)	($8,000)	($8,100)
(4) Assistant Professor	$20,900	$22,300	$22,600	$25,400	$27,700	$28,000	$29,400	$31,000	$33,300	$35,500
a. Diff from Res U 1+2 National Ave	($1,000)	($1,200)	($1,600)	($1,300)	($1,000)	($2,500)	($2,500)	($2,900)	($2,500)	
b. Diff from Res Unv 1 National Ave	($1,400)	($1,600)	($2,300)	($1,700)	($1,600)	($3,500)	($3,400)	($4,000)	($3,400)	
c. Difference from Peer Grp Ave	($1,500)	($1,500)	($2,700)	($1,700)	($1,600)	($3,400)	($4,100)	($4,600)	($5,200)	($5,200)
(5) Instructor	$17,800	$18,800	$19,000	$20,900	$23,100	$22,600	$24,900	$26,300	$26,500	$28,300
a. Diff from Res U 1+2 National Ave	$700	$300	$100	$1,000	$1,400	$0	$600	$1,200	$200	
b. Diff from Res Unv 1 National Ave	$400	($400)	($500)	$500	$1,100	($500)	$300	$700	($200)	
c. Difference from Peer Grp Ave	($300)	$800	($100)	$1,100	$1,700	$200	$1,300	$2,000	($2,100)	($1,900)

---

*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

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TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
5. Utah State University Peer Group * # @										
(1) All Ranks Combined	$28,400	$30,600	$32,100	$34,000	$36,900	$39,700	$42,200	$44,600	$46,800	$49,300
(2) Professor	$34,800	$38,600	$40,500	$42,900	$46,400	$49,900	$52,900	$56,200	$58,400	$61,500
(3) Associate Professor	$26,700	$28,900	$30,300	$31,800	$34,100	$36,600	$38,900	$41,200	$42,700	$45,000
(4) Assistant Professor	$21,900	$23,600	$24,900	$26,100	$28,400	$30,700	$32,500	$34,400	$35,900	$37,800
(5) Instructor	$16,700	$18,400	$18,000	$18,600	$19,900	$21,000	$22,000	$23,100	$24,500	$25,900
6. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$25,400	$27,300	$27,700	$30,400	$32,500	$33,000	$34,000	$33,900	$35,500	$37,500
a. Diff from Res U 1+2 National Ave	($3,300)	($3,600)	($4,000)	($4,000)	($4,300)	($6,300)	($7,100)	($9,700)	($10,700)	
b. Diff from Res Unv 1 National Ave	($4,000)	($4,600)	($5,100)	($5,100)	($5,700)	($8,000)	($8,800)	($11,600)	($12,400)	
c. Difference from Peer Grp Ave	($3,000)	($3,300)	($4,400)	($3,600)	($4,400)	($6,700)	($8,200)	($10,700)	($11,300)	($11,800)
(2) Professor	$31,200	$33,500	$33,400	$36,800	$39,100	$40,400	$41,500	$41,500	$43,400	$45,800
a. Diff from Res U 1+2 National Ave	($5,100)	($5,200)	($6,200)	($6,100)	($6,800)	($8,400)	($9,600)	($12,800)	($14,000)	
b. Diff from Res Unv 1 National Ave	($6,100)	($6,400)	($7,700)	($7,600)	($8,700)	($10,600)	($11,900)	($15,200)	($16,300)	
c. Difference from Peer Grp Ave	($3,600)	($5,100)	($7,100)	($6,100)	($7,300)	($9,500)	($11,400)	($14,700)	($15,000)	($15,700)
(3) Associate Professor	$24,400	$26,500	$26,500	$29,100	$31,400	$31,700	$33,000	$33,000	$34,500	$36,400
a. Diff from Res U 1+2 National Ave	($2,500)	($2,200)	($2,700)	($2,500)	($2,400)	($4,300)	($4,600)	($7,000)	($7,700)	
b. Diff from Res Unv 1 National Ave	($2,900)	($2,700)	($3,400)	($3,100)	($3,200)	($5,400)	($5,500)	($8,000)	($8,500)	
c. Difference from Peer Grp Ave	($2,300)	($2,400)	($3,800)	($2,700)	($2,700)	($4,900)	($5,900)	($8,200)	($8,200)	($8,600)
(4) Assistant Professor	$19,700	$21,800	$22,100	$24,300	$25,800	$26,000	$27,400	$27,300	$29,200	$30,800
a. Diff from Res U 1+2 National Ave	($2,200)	($1,700)	($2,100)	($2,400)	($2,900)	($4,500)	($4,500)	($6,600)	($6,600)	
b. Diff from Res Unv 1 National Ave	($2,600)	($2,100)	($2,800)	($2,800)	($3,500)	($5,500)	($5,400)	($7,700)	($7,500)	
c. Difference from Peer Grp Ave	($2,200)	($1,800)	($2,800)	($1,800)	($2,600)	($4,700)	($5,100)	($7,100)	($6,700)	($7,000)
(5) Instructor	$15,900	$17,800	$19,200	$21,000	$21,900	$22,500	$22,500	$23,600	$25,300	$26,700
a. Diff from Res U 1+2 National Ave	($1,200)	($700)	$300	$1,100	$200	($100)	($1,800)	($1,500)	($1,000)	
b. Diff from Res Unv 1 National Ave	($1,500)	($1,400)	($300)	$600	($100)	($600)	($2,100)	($2,000)	($1,400)	
c. Difference from Peer Grp Ave	($800)	($600)	$1,200	$2,400	$2,000	$1,500	$500	$500	$800	$800

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
7. Comprehensive Institutions--IIA										
(1) All Ranks Combined	$25,300	$26,900	$28,200	$29,900	$32,100	$34,100	$35,300	$38,100	$40,100	
(2) Professor	$31,700	$33,500	$34,600	$37,100	$39,700	$42,300	$46,100	$46,900	$49,600	
(3) Associate Professor	$25,200	$26,800	$27,800	$29,600	$31,600	$33,300	$34,700	$37,400	$39,700	
(4) Assistant Professor	$20,800	$22,000	$23,000	$24,400	$26,000	$27,500	$28,400	$30,900	$32,700	
(5) Instructor	$16,900	$17,700	$19,100	$19,600	$20,800	$21,600	$21,800	$24,000	$25,100	
8. Gen Baccalaureate Institutions--IIB										
(1) All Ranks Combined	$22,600	$24,500	$25,100	$26,900	$28,400	$29,700	$31,100	$32,900	$34,400	
(2) Professor	$28,900	$30,800	$31,600	$33,900	$35,600	$36,900	$38,700	$41,100	$43,300	
(3) Associate Professor	$23,800	$25,500	$26,300	$28,200	$29,800	$31,200	$32,400	$34,300	$35,900	
(4) Assistant Professor	$20,100	$21,600	$22,200	$23,500	$24,900	$25,900	$27,100	$28,400	$29,700	
(5) Instructor	$16,200	$18,200	$18,600	$19,000	$20,100	$21,600	$21,900	$23,000	$24,200	
9. Weber State University Peer Group * # @										
(1) All Ranks Combined	$24,800	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,300
(2) Professor	$30,600	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$48,900
(3) Associate Professor	$25,100	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$39,100
(4) Assistant Professor	$20,900	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$33,800
(5) Instructor	$17,700	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$26,700
10. So Utah University Peer Grp ** ## @@										
(1) All Ranks Combined	$24,400	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,300
(2) Professor	$29,900	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$48,900
(3) Associate Professor	$24,400	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$39,100
(4) Assistant Professor	$21,100	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$33,800
(5) Instructor	$17,600	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$26,700

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
11. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$23,500	$25,100	$25,100	$27,500	$28,700	$29,400	$28,900	$29,100	$30,300	$32,200
a. Diff from Comp Nat Ave (IIA)	($1,800)	($1,800)	($3,100)	($2,400)	($3,400)	($4,700)	($6,400)	($9,000)	($9,800)	
b. Diff from Bacc Nat Ave (IIB)	$900	$600	$0	$600	$300	($300)	($2,200)	($3,800)	($4,100)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($3,700)	$27,500	($3,700)	($5,300)	($7,900)	($9,000)	($8,900)	($9,100)
(2) Professor	$28,500	$30,500	$30,300	$33,600	$34,800	$35,500	$35,200	$35,400	$36,600	$38,900
a. Diff from Comp Nat Ave (IIA)	($3,200)	($3,000)	($4,300)	($3,500)	($4,900)	($6,800)	($10,900)	($11,500)	($13,000)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($300)	($1,300)	($300)	($800)	($1,400)	($3,500)	($5,700)	($6,700)	
c. Difference from Peer Grp Ave	($2,100)	($2,800)	($4,000)	($2,600)	($3,700)	($5,600)	($8,400)	($10,100)	($9,800)	($10,000)
(3) Associate Professor	$23,800	$25,500	$24,900	$28,000	$29,400	$29,400	$29,300	$29,000	$30,600	$32,500
a. Diff from Comp Nat Ave (IIA)	($1,400)	($1,300)	($2,900)	($1,600)	($2,200)	($3,900)	($5,400)	($8,400)	($9,100)	
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,400)	($200)	($400)	($1,800)	($3,100)	($5,300)	($5,300)	
c. Difference from Peer Grp Ave	($1,300)	($2,000)	($3,300)	($1,700)	($1,900)	($4,300)	($6,600)	($8,500)	($6,500)	($6,600)
(4) Assistant Professor	$20,400	$22,300	$22,200	$24,300	$25,800	$25,700	$25,800	$26,100	$27,200	$28,900
a. Diff from Comp Nat Ave (IIA)	($400)	$300	($800)	($100)	($200)	($1,800)	($2,600)	($4,800)	($5,500)	
b. Diff from Bacc Nat Ave (IIB)	$300	$700	$0	$800	$900	($200)	($1,300)	($2,300)	($2,500)	
c. Difference from Peer Grp Ave	($500)	($600)	($1,200)	($400)	($500)	($2,500)	($4,000)	($5,100)	($4,900)	($4,900)
(5) Instructor	$15,900	$17,500	$18,000	$19,600	$19,300	$20,900	$19,900	$20,100	$20,800	$22,100
a. Diff from Comp Nat Ave (IIA)	($1,000)	($200)	($1,100)	$0	($1,500)	($700)	($1,900)	($3,900)	($4,300)	
b. Diff from Bacc Nat Ave (IIB)	($300)	($700)	($600)	$600	($800)	($700)	($2,000)	($2,900)	($3,400)	
c. Difference from Peer Grp Ave	($1,800)	($1,000)	($1,100)	($600)	($2,000)	($1,700)	($4,300)	($4,000)	($4,500)	($4,600)
12. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$22,200	$22,900	$23,100	$25,500	$27,100	$26,900	$28,100	$27,800	$29,000	$30,700
a. Diff from Comp Nat Ave (IIA)	($3,100)	($4,000)	($5,100)	($4,400)	($5,000)	($7,200)	($7,200)	($10,300)	($11,100)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($1,600)	($2,000)	($1,400)	($1,300)	($2,800)	($3,000)	($5,100)	($5,400)	
c. Difference from Peer Grp Ave	($2,200)	($5,100)	($5,700)	($5,000)	($5,300)	($7,800)	($8,700)	($10,300)	($10,200)	($10,600)
(2) Professor	$27,400	$28,100	$27,700	$30,800	$33,100	$33,300	$34,600	$34,600	$35,500	$37,600
a. Diff from Comp Nat Ave (IIA)	($4,300)	($5,400)	($6,900)	($6,300)	($6,600)	($9,000)	($11,500)	($12,300)	($14,100)	
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,700)	($3,900)	($3,100)	($2,500)	($3,600)	($4,100)	($6,500)	($7,800)	
c. Difference from Peer Grp Ave	($2,500)	($5,200)	($6,600)	($5,400)	($5,400)	($7,800)	($9,000)	($10,900)	($10,900)	($11,300)
(3) Associate Professor	$21,500	$23,100	$23,500	$25,500	$27,000	$26,800	$28,000	$27,700	$29,500	$31,300
a. Diff from Comp Nat Ave (IIA)	($3,700)	($3,700)	($4,300)	($4,100)	($4,600)	($6,500)	($6,700)	($9,700)	($10,200)	
b. Diff from Bacc Nat Ave (IIB)	($2,300)	($2,400)	($2,800)	($2,700)	($2,800)	($4,400)	($4,400)	($6,600)	($6,400)	
c. Difference from Peer Grp Ave	($2,900)	($4,400)	($4,700)	($4,200)	($4,300)	($6,900)	($7,900)	($9,800)	($7,600)	($7,800)
(4) Assistant Professor	$19,100	$19,600	$19,900	$22,000	$22,700	$23,500	$23,500	$23,800	$25,100	$26,600
a. Diff from Comp Nat Ave (IIA)	($1,700)	($2,400)	($3,100)	($2,400)	($3,300)	($4,000)	($4,900)	($7,100)	($7,600)	
b. Diff from Bacc Nat Ave (IIB)	($1,000)	($2,000)	($2,300)	($1,500)	($2,200)	($2,400)	($3,600)	($4,600)	($4,600)	
c. Difference from Peer Grp Ave	($2,000)	($3,300)	($3,500)	($2,700)	($3,600)	($4,700)	($6,300)	($7,400)	($7,000)	($7,200)
(5) Instructor	$17,300	$17,300	$17,000	$19,600	$20,300	$20,200	$20,500	$21,600	$23,300	$24,700
a. Diff from Comp Nat Ave (IIA)	$400	($400)	($2,100)	$0	($500)	($1,400)	($1,300)	($2,400)	($1,800)	
b. Diff from Bacc Nat Ave (IIB)	$1,100	($900)	($1,600)	$600	$200	($1,400)	($1,400)	($1,400)	($900)	
c. Difference from Peer Grp Ave	($300)	($1,200)	($2,100)	($600)	($1,000)	($2,400)	($3,700)	($2,500)	($2,000)	($2,000)

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions										
(1) All Faculty Combined	$23,000	$25,000	$24,400	$24,800	$28,600	$31,400	$29,100	$31,200	$34,500	
14. Metro Community College Peer Grp * # ^										
(1) All Faculty Combined	N/A	$25,700	$27,200	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,500
15. Rural Community College Peer Grp ** ## ^										
(1) All Faculty Combined	N/A	$24,100	$25,100	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,500
16. Snow College ** ##										
(1) All Faculty Combined	$20,100	$21,500	$21,800	$23,300	$25,300	$25,700	$27,100	$26,300	$27,600	$30,200
a. Diff from National Ave (IV)	($2,900)	($3,500)	($2,600)	($1,500)	($3,300)	($5,700)	($2,000)	($4,900)	($6,900)	
b. Difference from Peer Grp Ave		($2,600)	($3,300)	($5,400)	($4,800)	($5,400)	($5,500)	($8,000)	($7,900)	($7,300)
17. Dixie College										
(1) All Faculty Combined	$21,100	$23,000	$22,200	$24,500	$25,700	$25,700	$25,800	$25,800	$26,700	$28,200
a. Diff from National Ave (IV)	($1,900)	($2,000)	($2,200)	($300)	($2,900)	($5,700)	($3,300)	($5,400)	($7,800)	
b. Difference from Peer Grp Ave		($1,100)	($2,900)	($4,200)	($4,400)	($5,400)	($6,800)	($8,500)	($8,800)	($9,300)
18. College of Eastern Utah										
(1) All Faculty Combined	$20,000	$22,200	$21,500	$23,200	$24,500	$25,700	$25,600	$25,200	$26,100	$28,100
a. Diff from National Ave (IV)	($3,000)	($2,800)	($2,900)	($1,600)	($4,100)	($5,700)	($3,500)	($6,000)	($8,400)	
b. Difference from Peer Grp Ave		($1,900)	($3,600)	($5,500)	($5,600)	($5,400)	($7,000)	($9,100)	($9,400)	($9,400)
19. Utah Valley Community College										
(1) All Faculty Combined	$20,600	$22,000	$21,600	$24,400	$26,500	$26,600	$27,500	$27,600	$28,600	$30,300
a. Diff from National Ave (IV)	($2,400)	($3,000)	($2,800)	($400)	($2,100)	($4,800)	($1,600)	($3,600)	($5,900)	
b. Difference from Peer Grp Ave		($3,700)	($5,600)	$24,400	($3,600)	($4,500)	($5,100)	($6,700)	($6,900)	($7,200)
20. Salt Lake Community College										
(1) All Faculty Combined	$20,600	$21,600	$21,400	$23,800	$25,300	$24,800	$25,800	$25,600	$26,300	$27,900
a. Diff from National Ave (IV)	($2,400)	($3,400)	($3,000)	($1,000)	($3,300)	($6,600)	($3,300)	($5,600)	($8,200)	
b. Difference from Peer Grp Ave		($4,100)	($5,800)	$23,800	($4,800)	($6,300)	($6,800)	($8,700)	($9,200)	($9,600)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

BEST COPY AVAILABLE

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$34,300	$36,800	$38,100	$41,700	$44,800	$47,700	$49,900	$53,100	$56,600	
(2) Professor	$43,000	$45,800	$47,600	$51,700	$55,400	$58,900	$61,600	$65,500	$69,700	
(3) Associate Professor	$32,200	$34,200	$35,100	$38,600	$41,300	$44,000	$46,100	$49,100	$52,200	
(4) Assistant Professor	$26,300	$28,300	$29,100	$32,500	$35,000	$37,300	$39,200	$41,700	$44,400	
(5) Instructor	$20,400	$22,000	$22,400	$24,800	$26,700	$27,900	$29,100	$31,300	$33,000	
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$35,500	$38,100	$39,600	$43,300	$46,600	$49,700	$51,900	$55,100	$58,600	
(2) Professor	$44,300	$47,300	$49,600	$53,800	$57,700	$61,500	$64,200	$68,200	$72,300	
(3) Associate Professor	$32,900	$34,900	$36,100	$39,500	$42,400	$45,300	$47,200	$50,100	$53,100	
(4) Assistant Professor	$26,900	$28,800	$30,100	$33,400	$36,100	$38,500	$40,300	$42,900	$45,600	
(5) Instructor	$20,800	$22,800	$23,200	$25,300	$27,300	$28,600	$29,800	$31,800	$33,600	
3. University of Utah Peer Group * # @										
(1) All Ranks Combined	$36,400	$39,100	$41,300	$45,000	$48,300	$51,400	$55,500	$58,900	$62,500	$66,100
(2) Professor	$43,900	$48,900	$50,700	$54,700	$58,700	$62,400	$67,300	$71,600	$75,300	$79,700
(3) Associate Professor	$32,600	$35,600	$36,600	$39,800	$42,500	$45,100	$48,500	$51,700	$55,600	$58,800
(4) Assistant Professor	$26,500	$28,700	$30,200	$33,400	$36,000	$38,500	$41,300	$44,300	$48,200	$50,900
(5) Instructor	$21,300	$21,700	$22,800	$25,000	$26,200	$27,200	$29,000	$29,900	$35,900	$37,900
4. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$35,800	$39,600	$39,700	$43,800	$46,600	$46,900	$49,300	$50,900	$54,600	$58,200
a. Diff from Res U 1+2 National Ave	$1,500	$2,800	$1,600	$2,100	$1,800	($800)	($600)	($2,200)	($2,000)	
b. Diff from Res Unv 1 National Ave	$300	$1,500	$100	$500	$0	($2,800)	($2,600)	($4,200)	($4,000)	
c. Difference from Peer Grp Ave	($600)	$500	($1,600)	($1,200)	($1,700)	($4,500)	($6,200)	($8,000)	($7,900)	($7,900)
(2) Professor	$42,900	$47,700	$47,600	$52,500	$56,500	$56,500	$59,100	$61,300	$65,300	$69,600
a. Diff from Res U 1+2 National Ave	($100)	$1,900	$0	$800	$1,100	($2,400)	($2,500)	($4,200)	($4,400)	
b. Diff from Res Unv 1 National Ave	($1,400)	$400	($2,000)	($1,300)	($1,200)	($5,000)	($5,100)	($6,900)	($7,000)	
c. Difference from Peer Grp Ave	($1,000)	($1,200)	($3,100)	($2,200)	($2,200)	($5,900)	($8,200)	($10,300)	($10,000)	($10,100)
(3) Associate Professor	$31,800	$35,100	$35,000	$38,200	$39,900	$40,700	$43,600	$44,700	$48,100	$51,300
a. Diff from Res U 1+2 National Ave	($400)	$900	($100)	($400)	($1,400)	($3,300)	($2,500)	($4,400)	($4,100)	
b. Diff from Res Unv 1 National Ave	($1,100)	$200	($1,100)	($1,300)	($2,500)	($4,600)	($3,600)	($5,400)	($5,000)	
c. Difference from Peer Grp Ave	($800)	($500)	($1,600)	($1,600)	($2,600)	($4,400)	($4,900)	($7,000)	($7,500)	($7,500)
(4) Assistant Professor	$26,300	$28,500	$28,900	$32,800	$35,400	$36,300	$38,400	$40,700	$44,000	$46,900
a. Diff from Res U 1+2 National Ave	$0	$200	($200)	$300	$400	($1,000)	($800)	($1,000)	($400)	
b. Diff from Res Unv 1 National Ave	($600)	($300)	($1,200)	($600)	($700)	($2,200)	($1,900)	($2,200)	($1,600)	
c. Difference from Peer Grp Ave	($200)	($200)	($1,300)	($600)	($600)	($2,200)	($2,900)	($3,600)	($4,200)	($4,000)
(5) Instructor	$22,500	$24,300	$24,600	$27,200	$29,600	$29,600	$32,900	$34,900	$35,800	$38,200
a. Diff from Res U 1+2 National Ave	$2,100	$2,300	$2,200	$2,400	$2,900	$1,700	$3,800	$3,600	$2,800	
b. Diff from Res Unv 1 National Ave	$1,700	$1,500	$1,400	$1,900	$2,300	$1,000	$3,100	$3,100	$2,200	
c. Difference from Peer Grp Ave	$1,200	$2,600	$1,800	$2,200	$3,400	$2,400	$3,900	$5,000	($100)	$300

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
5. Utah State University Peer Group * # @										
(1) All Ranks Combined	$33,600	$36,414	$38,400	$41,400	$44,600	$47,900	$51,400	$54,500	$57,400	$60,400
(2) Professor	$41,000	$45,934	$48,400	$51,800	$55,600	$59,500	$63,700	$67,800	$70,900	$74,600
(3) Associate Professor	$31,800	$34,391	$36,200	$38,800	$41,500	$44,500	$47,800	$50,700	$52,800	$55,600
(4) Assistant Professor	$26,100	$28,084	$29,800	$32,100	$34,700	$37,300	$40,000	$42,500	$44,400	$46,700
(5) Instructor	$20,100	$21,896	$21,500	$23,500	$24,900	$26,200	$27,800	$29,600	$31,700	$33,500
6. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$31,400	$34,500	$35,000	$39,000	$41,700	$42,400	$44,000	$44,200	$46,800	$49,400
a. Diff from Res U 1+2 National Ave	($2,900)	($2,300)	($3,100)	($2,700)	($3,100)	($5,300)	($5,900)	($8,900)	($9,800)	
b. Diff from Res Unv 1 National Ave	($4,100)	($3,600)	($4,600)	($4,300)	($4,900)	($7,300)	($7,900)	($10,900)	($11,800)	
c. Difference from Peer Grp Ave	($2,200)	($1,914)	($3,400)	($2,400)	($2,900)	($5,500)	($7,400)	($10,300)	($10,600)	($11,000)
(2) Professor	$38,400	$42,200	$42,100	$47,000	$50,200	$51,700	$53,400	$53,900	$56,900	$60,000
a. Diff from Res U 1+2 National Ave	($4,600)	($3,600)	($5,500)	($4,700)	($5,200)	($7,200)	($8,200)	($11,600)	($12,800)	
b. Diff from Res Unv 1 National Ave	($5,900)	($5,100)	($7,500)	($6,800)	($7,500)	($9,800)	($10,800)	($14,300)	($15,400)	
c. Difference from Peer Grp Ave	($2,600)	($3,734)	($6,300)	($4,800)	($5,400)	($7,800)	($10,300)	($13,900)	($14,000)	($14,600)
(3) Associate Professor	$30,300	$33,600	$33,600	$37,300	$40,400	$41,000	$42,900	$43,300	$45,800	$48,300
a. Diff from Res U 1+2 National Ave	($1,900)	($600)	($1,500)	($1,300)	($900)	($3,000)	($3,200)	($5,800)	($6,400)	
b. Diff from Res Unv 1 National Ave	($2,600)	($1,300)	($2,500)	($2,200)	($2,000)	($4,300)	($4,300)	($6,800)	($7,300)	
c. Difference from Peer Grp Ave	($1,500)	($791)	($2,600)	($1,500)	($1,100)	($3,500)	($4,900)	($7,400)	($7,000)	($7,300)
(4) Assistant Professor	$24,500	$27,800	$28,200	$31,200	$33,100	$33,600	$35,400	$35,800	$38,600	$40,700
a. Diff from Res U 1+2 National Ave	($1,800)	($500)	($900)	($1,300)	($1,900)	($3,700)	($3,800)	($5,900)	($5,800)	
b. Diff from Res Unv 1 National Ave	($2,400)	($1,000)	($1,900)	($2,200)	($3,000)	($4,900)	($4,900)	($7,100)	($7,000)	
c. Difference from Peer Grp Ave	($1,600)	($284)	($1,600)	($900)	($1,600)	($3,700)	($4,600)	($6,700)	($5,800)	($6,000)
(5) Instructor	$19,600	$22,400	$24,200	$26,700	$28,100	$28,900	$29,100	$30,800	$33,300	$35,100
a. Diff from Res U 1+2 National Ave	($800)	$400	$1,800	$1,900	$1,400	$1,000	$0	($500)	$300	
b. Diff from Res Unv 1 National Ave	($1,200)	($400)	$1,000	$1,400	$800	$300	($700)	($1,000)	($300)	
c. Difference from Peer Grp Ave	($500)	$504	$2,700	$3,200	$3,200	$2,700	$1,300	$1,200	$1,600	$1,600

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

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TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
7. Comprehensive Institutions--IIA										
(1) All Ranks Combined	$30,600	$32,300	$34,300	$37,000	$39,100	$41,500	$43,000	$46,900	$49,700	
(2) Professor	$38,500	$40,100	$42,100	$45,900	$48,200	$51,200	$53,400	$57,300	$61,000	
(3) Associate Professor	$30,500	$32,100	$33,800	$36,600	$38,600	$40,800	$42,500	$46,200	$49,400	
(4) Assistant Professor	$24,900	$26,400	$28,000	$30,100	$31,800	$33,700	$34,800	$38,300	$40,800	
(5) Instructor	$20,100	$21,000	$23,200	$24,100	$25,500	$26,400	$26,900	$29,900	$31,400	
8. Gen Baccalaureate Institutions--IIB										
(1) All Ranks Combined	$26,600	$29,000	$29,900	$32,500	$34,600	$36,100	$37,700	$40,300	$42,600	
(2) Professor	$34,000	$36,300	$37,700	$40,700	$43,200	$44,800	$46,700	$49,900	$53,200	
(3) Associate Professor	$28,100	$30,400	$31,400	$34,000	$36,300	$38,200	$39,400	$41,900	$44,200	
(4) Assistant Professor	$23,600	$25,500	$26,500	$28,500	$30,300	$31,600	$32,900	$34,900	$37,000	
(5) Instructor	$19,000	$21,600	$22,200	$23,100	$24,500	$26,200	$26,800	$28,300	$30,300	
9. Weber State University Peer Group * # @										
(1) All Ranks Combined	$30,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,800
(2) Professor	$36,900	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400
(3) Associate Professor	$30,600	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,400
(4) Assistant Professor	$25,500	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,300
(5) Instructor	$21,800	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$33,800
10. So Utah University Peer Grp ** ## @@										
(1) All Ranks Combined	$29,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,800
(2) Professor	$35,400	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400
(3) Associate Professor	$29,200	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,400
(4) Assistant Professor	$25,300	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,300
(5) Instructor	$21,300	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$33,800

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
11. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$29,500	$32,200	$32,200	$35,600	$37,100	$38,500	$38,100	$38,400	$40,200	$42,800
a. Diff from Comp Nat Ave (IIA)	($1,100)	($100)	($2,100)	($1,400)	($2,000)	($3,000)	($4,900)	($8,500)	($9,500)	
b. Diff from Bacc Nat Ave (IIB)	$2,900	$3,200	$2,300	$3,100	$2,500	$2,400	$400	($1,900)	($2,400)	
c. Difference from Peer Grp Ave	($600)	($2,300)	($2,200)	($2,000)	($2,400)	($3,700)	($6,800)	($8,500)	($9,000)	($9,000)
(2) Professor	$35,500	$38,800	$38,500	$43,300	$45,200	$46,100	$46,500	$46,200	$48,200	$51,200
a. Diff from Comp Nat Ave (IIA)	($3,000)	($1,300)	($3,600)	($2,600)	($3,000)	($5,100)	($6,900)	($11,100)	($12,800)	
b. Diff from Bacc Nat Ave (IIB)	$1,500	$2,500	$800	$2,600	$2,000	$1,300	($200)	($3,700)	($5,000)	
c. Difference from Peer Grp Ave	($1,400)	($2,200)	($2,500)	($1,400)	($1,700)	($3,600)	($6,400)	($9,500)	($9,100)	($9,200)
(3) Associate Professor	$29,900	$32,700	$31,900	$36,300	$38,200	$38,300	$38,700	$38,300	$40,600	$43,100
a. Diff from Comp Nat Ave (IIA)	($600)	$600	($1,900)	($300)	($400)	($2,500)	($3,800)	($7,900)	($8,800)	
b. Diff from Bacc Nat Ave (IIB)	$1,800	$2,300	$500	$2,300	$1,900	$100	($700)	($3,600)	($3,600)	
c. Difference from Peer Grp Ave	($700)	($1,200)	($1,600)	($200)	$0	($2,700)	($5,300)	($8,000)	($7,200)	($7,300)
(4) Assistant Professor	$25,800	$28,700	$28,600	$31,700	$33,200	$34,000	$34,100	$34,600	$36,300	$38,600
a. Diff from Comp Nat Ave (IIA)	$900	$2,300	$600	$1,600	$1,400	$300	($700)	($3,700)	($4,500)	
b. Diff from Bacc Nat Ave (IIB)	$2,200	$3,200	$2,100	$3,200	$2,900	$2,400	$1,200	($300)	($700)	
c. Difference from Peer Grp Ave	$300	$500	$600	$1,100	$1,000	($500)	($2,500)	($4,100)	($3,800)	($3,700)
(5) Instructor	$20,200	$22,800	$23,500	$25,700	$25,000	$27,800	$26,300	$27,000	$28,200	$30,000
a. Diff from Comp Nat Ave (IIA)	$100	$1,800	$300	$1,600	($500)	$1,400	($600)	($2,900)	($3,200)	
b. Diff from Bacc Nat Ave (IIB)	$1,200	$1,200	$1,300	$2,600	$500	$1,600	($500)	($1,300)	($2,100)	
c. Difference from Peer Grp Ave	($1,600)	$0	$700	$500	($1,100)	($100)	($3,600)	($3,200)	($3,900)	($3,800)
12. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$28,200	$30,300	$30,600	$33,200	$35,200	$35,200	$37,000	$37,100	$38,800	$41,200
a. Diff from Comp Nat Ave (IIA)	($2,400)	($2,000)	($3,700)	($3,800)	($3,900)	($6,300)	($6,000)	($9,800)	($10,900)	
b. Diff from Bacc Nat Ave (IIB)	$1,600	$1,300	$700	$700	$600	($900)	($700)	($3,200)	($3,800)	
c. Difference from Peer Grp Ave	($900)	($4,200)	($3,800)	($4,400)	($4,300)	($7,000)	($7,900)	($9,800)	($10,400)	($10,600)
(2) Professor	$34,200	$36,600	$36,100	$39,900	$43,100	$43,200	$45,500	$45,300	$47,200	$50,000
a. Diff from Comp Nat Ave (IIA)	($4,300)	($3,500)	($6,000)	($6,000)	($5,100)	($8,000)	($7,900)	($12,000)	($13,800)	
b. Diff from Bacc Nat Ave (IIB)	$200	$300	($1,600)	($800)	($100)	($1,600)	($1,200)	($4,600)	($6,000)	
c. Difference from Peer Grp Ave	($1,200)	($4,400)	($4,900)	($4,800)	($3,800)	($6,500)	($7,400)	($10,400)	($10,100)	($10,400)
(3) Associate Professor	$27,900	$31,000	$31,500	$33,000	$35,100	$35,100	$36,900	$36,800	$39,500	$41,900
a. Diff from Comp Nat Ave (IIA)	($2,600)	($1,100)	($2,300)	($3,600)	($3,500)	($5,700)	($5,600)	($9,400)	($9,900)	
b. Diff from Bacc Nat Ave (IIB)	($200)	$600	$100	($1,000)	($1,200)	($3,100)	($2,500)	($5,100)	($4,700)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($2,000)	($3,500)	($3,100)	($5,900)	($7,100)	($9,500)	($8,300)	($8,500)
(4) Assistant Professor	$24,300	$25,800	$26,200	$28,800	$29,600	$30,900	$31,000	$32,400	$33,500	$35,500
a. Diff from Comp Nat Ave (IIA)	($600)	($600)	($1,800)	($1,300)	($2,200)	($2,800)	($3,800)	($5,900)	($7,300)	
b. Diff from Bacc Nat Ave (IIB)	$700	$300	($300)	$300	($700)	($700)	($1,900)	($2,500)	($3,500)	
c. Difference from Peer Grp Ave	($1,000)	($2,400)	($1,800)	($1,800)	($2,600)	($3,600)	($5,600)	($6,300)	($6,600)	($6,800)
(5) Instructor	$21,400	$23,100	$22,700	$26,800	$26,400	$26,900	$27,000	$29,600	$32,800	$34,800
a. Diff from Comp Nat Ave (IIA)	$1,300	$2,100	($500)	$2,700	$900	$500	$100	($300)	$1,400	
b. Diff from Bacc Nat Ave (IIB)	$2,400	$1,500	$500	$3,700	$1,900	$700	$200	$1,300	$2,500	
c. Difference from Peer Grp Ave	$100	$300	($100)	$1,600	$300	($1,000)	($2,900)	($600)	$700	$1,000

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
13. Institutions Without Academic Ranks--IV			Estimated							
Essentially All Two-Year Institutions										
(1) All Faculty Combined	$27,000	$29,300	$29,156	$30,200	$34,700	$37,800	$35,600	$38,200	$42,300	
14. Metro Community College Peer Grp * # ^										
(1) All Faculty Combined	N/A	$31,457	$32,502	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$47,800
15. Rural Community College Peer Grp ** ## @@ ^										
(1) All Faculty Combined	N/A	$29,788	$31,427	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$47,800
16. Snow College ** ##										
(1) All Faculty Combined	$25,400	$28,000	$28,400	$30,800	$33,400	$33,900	$35,900	$34,600	$37,700	$41,300
a. Diff from National Ave (IV)	($1,600)	($1,300)	($756)	$600	($1,300)	($3,900)	$300	($3,600)	($4,600)	
b. Difference from Peer Grp Ave		($1,788)	($3,027)	($5,100)	($4,500)	($4,400)	($5,400)	($9,400)	($7,700)	($6,500)
17. Dixie College										
(1) All Faculty Combined	$27,000	$30,400	$29,300	$31,700	$33,200	$33,400	$33,700	$34,100	$35,800	$37,800
a. Diff from National Ave (IV)	$0	$1,100	$144	$1,500	($1,500)	($4,400)	($1,900)	($4,100)	($6,500)	
b. Difference from Peer Grp Ave		$612	($2,127)	($4,200)	($4,700)	($4,900)	($7,600)	($9,900)	($9,600)	($10,000)
18. College of Eastern Utah										
(1) All Faculty Combined	$24,800	$28,800	$27,900	$30,600	$32,000	$33,100	$33,800	$34,600	$35,700	$38,500
a. Diff from National Ave (IV)	($2,200)	($500)	($1,256)	$400	($2,700)	($4,700)	($1,800)	($3,600)	($6,600)	
b. Difference from Peer Grp Ave		($988)	($3,527)	($5,300)	($5,900)	($5,200)	($7,500)	($9,400)	($9,700)	($9,300)
19. Utah Valley Community College										
(1) All Faculty Combined	$26,300	$29,300	$28,800	$32,000	$34,400	$34,700	$36,000	$36,800	$38,800	$41,100
a. Diff from National Ave (IV)	($700)	$0	($356)	$1,800	($300)	($3,100)	$400	($1,400)	($3,500)	
b. Difference from Peer Grp Ave		($2,157)	($3,702)	($3,900)	($3,500)	($3,600)	($5,300)	($7,200)	($6,600)	($6,700)
20. Salt Lake Community College										
(1) All Faculty Combined	$26,000	$28,600	$28,300	$31,100	$33,100	$32,700	$34,400	$34,600	$36,100	$38,300
a. Diff from National Ave (IV)	($1,000)	($700)	($856)	$900	($1,600)	($5,100)	($1,200)	($3,600)	($6,200)	
b. Difference from Peer Grp Ave		($2,857)	($4,202)	($4,800)	($4,800)	($5,600)	($6,900)	($9,400)	($9,300)	($9,500)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

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TABLE 3 -- SALARIES
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$40,900	$42,400	$41,900	$43,800	$45,100	$47,700	$47,700	$48,500	$49,100	
(2) Professor	$51,700	$53,100	$52,400	$54,600	$56,300	$59,200	$59,300	$60,400	$61,000	
(3) Associate Professor	$38,300	$39,400	$38,600	$40,200	$41,400	$43,700	$43,700	$44,500	$44,800	
(4) Assistant Professor	$31,200	$32,300	$32,000	$34,000	$35,200	$37,000	$37,000	$37,700	$38,000	
(5) Instructor	$24,400	$25,400	$25,000	$25,300	$26,600	$27,400	$28,200	$27,900	$27,900	
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$41,900	$43,800	$43,400	$45,200	$46,800	$49,700	$49,700	$50,600	$50,900	
(2) Professor	$53,200	$54,800	$54,400	$56,500	$58,600	$61,800	$62,000	$63,100	$63,400	
(3) Associate Professor	$38,900	$40,100	$39,600	$41,000	$42,400	$45,000	$44,700	$45,600	$45,700	
(4) Assistant Professor	$31,800	$32,800	$32,900	$34,500	$35,900	$38,200	$38,100	$38,900	$39,000	
(5) Instructor	$24,800	$26,400	$25,800	$26,000	$27,000	$28,000	$28,600	$28,500	$28,400	
3. University of Utah Peer Group * # @										
(1) All Ranks Combined	$44,300	$44,500	$45,800	$47,100	$48,700	$51,700	$53,200	$53,500	$54,000	$53,700
(2) Professor	$53,600	$55,600	$56,100	$57,800	$59,700	$63,400	$65,100	$65,700	$65,800	$65,500
(3) Associate Professor	$39,300	$40,500	$40,500	$41,200	$42,400	$44,700	$45,800	$46,400	$47,500	$47,200
(4) Assistant Professor	$31,900	$32,700	$33,500	$34,500	$35,900	$38,100	$38,900	$39,600	$40,900	$40,700
(5) Instructor	$25,800	$24,700	$25,300	$25,200	$26,200	$27,200	$27,400	$27,000	$30,400	$30,200
4. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$41,300	$43,200	$41,800	$43,800	$44,700	$44,400	$44,700	$43,800	$44,600	$44,800
a. Diff from Res U 1+2 National Ave	$400	$800	($100)	$0	($400)	($3,300)	($3,000)	($4,700)	($4,500)	
b. Diff from Res Unv 1 National Ave	($600)	($600)	($1,600)	($1,400)	($2,100)	($5,300)	($5,000)	($6,800)	($6,300)	
c. Difference from Peer Grp Ave	($3,000)	($1,300)	($4,000)	($3,300)	($4,000)	($7,300)	($8,500)	($9,700)	($9,400)	($8,900)
(2) Professor	$50,000	$52,600	$50,500	$52,900	$54,200	$54,000	$54,200	$53,300	$54,000	$54,200
a. Diff from Res U 1+2 National Ave	($1,700)	($500)	($1,900)	($1,700)	($2,100)	($5,200)	($5,100)	($7,100)	($7,000)	
b. Diff from Res Unv 1 National Ave	($3,200)	($2,200)	($3,900)	($3,600)	($4,400)	($7,800)	($7,800)	($9,800)	($9,400)	
c. Difference from Peer Grp Ave	($3,600)	($3,000)	($5,600)	($4,900)	($5,500)	($9,400)	($10,900)	($12,400)	($11,800)	($11,300)
(3) Associate Professor	$36,400	$38,000	$36,500	$37,900	$38,400	$38,300	$39,200	$38,100	$39,000	$39,100
a. Diff from Res U 1+2 National Ave	($1,900)	($1,400)	($2,100)	($2,300)	($3,000)	($5,400)	($4,500)	($6,400)	($5,800)	
b. Diff from Res Unv 1 National Ave	($2,500)	($2,100)	($3,100)	($3,100)	($4,000)	($6,700)	($5,500)	($7,500)	($6,700)	
c. Difference from Peer Grp Ave	($2,900)	($2,500)	($4,000)	($3,300)	($4,000)	($6,400)	($6,600)	($8,300)	($8,500)	($8,100)
(4) Assistant Professor	$29,800	$30,600	$29,900	$32,300	$34,000	$34,000	$34,100	$34,500	$35,400	$35,500
a. Diff from Res U 1+2 National Ave	($1,400)	($1,700)	($2,100)	($1,700)	($1,200)	($3,000)	($2,900)	($3,200)	($2,600)	
b. Diff from Res Unv 1 National Ave	($2,000)	($2,200)	($3,000)	($2,200)	($1,900)	($4,200)	($4,000)	($4,400)	($3,600)	
c. Difference from Peer Grp Ave	($2,100)	($2,100)	($3,600)	($2,200)	($1,900)	($4,100)	($4,800)	($5,100)	($5,500)	($5,200)
(5) Instructor	$25,400	$25,800	$25,100	$26,600	$28,300	$27,400	$28,900	$29,200	$28,200	$28,300
a. Diff from Res U 1+2 National Ave	$1,000	$400	$100	$1,300	$1,700	$0	$700	$1,300	$300	
b. Diff from Res Unv 1 National Ave	$600	($600)	($700)	$600	$1,300	($600)	$300	$700	($200)	
c. Difference from Peer Grp Ave	($400)	$1,100	($200)	$1,400	$2,100	$200	$1,500	$2,200	($2,200)	($1,900)

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 3 -- SALARIES
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
5. Utah State University Peer Group * # @										
(1) All Ranks Combined	$40,500	$42,000	$42,500	$43,300	$45,200	$48,100	$49,000	$49,600	$49,700	$49,300
(2) Professor	$49,600	$53,000	$53,600	$54,600	$56,900	$60,500	$61,400	$62,500	$62,100	$61,500
(3) Associate Professor	$38,100	$39,700	$40,100	$40,500	$41,800	$44,400	$45,200	$45,800	$45,400	$45,000
(4) Assistant Professor	$31,200	$32,400	$32,900	$33,200	$34,800	$37,200	$37,700	$38,300	$38,100	$37,800
(5) Instructor	$23,800	$25,300	$23,800	$23,700	$24,400	$25,500	$25,500	$25,700	$26,000	$25,900
6. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$36,200	$37,500	$36,600	$38,700	$39,800	$40,000	$39,500	$37,700	$37,700	$37,500
a. Diff from Res U 1+2 National Ave	($4,700)	($4,900)	($5,300)	($5,100)	($5,300)	($7,700)	($8,200)	($10,800)	($11,400)	
b. Diff from Res Unv I National Ave	($5,700)	($6,300)	($6,800)	($6,500)	($7,000)	($9,700)	($10,200)	($12,900)	($13,200)	
c. Difference from Peer Grp Ave	($4,300)	($4,500)	($5,900)	($4,600)	($5,400)	($8,100)	($9,500)	($11,900)	($12,000)	($11,800)
(2) Professor	$44,500	$46,000	$44,200	$46,800	$47,900	$49,000	$48,200	$46,100	$46,100	$45,800
a. Diff from Res U 1+2 National Ave	($7,200)	($7,100)	($8,200)	($7,800)	($8,400)	($10,200)	($11,100)	($14,300)	($14,900)	
b. Diff from Res Unv 1 National Ave	($8,700)	($8,800)	($10,200)	($9,700)	($10,700)	($12,800)	($13,800)	($17,000)	($17,300)	
c. Difference from Peer Grp Ave	($5,100)	($7,000)	($9,400)	($7,800)	($9,000)	($11,500)	($13,200)	($16,400)	($16,000)	($15,700)
(3) Associate Professor	$34,800	$36,400	$35,100	$37,000	$38,500	$38,400	$38,300	$36,700	$36,700	$36,400
a. Diff from Res U 1+2 National Ave	($3,500)	($3,000)	($3,500)	($3,200)	($2,900)	($5,300)	($5,400)	($7,800)	($8,100)	
b. Diff from Res Unv 1 National Ave	($4,100)	($3,700)	($4,500)	($4,000)	($3,900)	($6,600)	($6,400)	($8,900)	($9,000)	
c. Difference from Peer Grp Ave	($3,300)	($3,300)	($5,000)	($3,500)	($3,300)	($6,000)	($6,900)	($9,100)	($8,700)	($8,600)
(4) Assistant Professor	$28,100	$29,900	$29,200	$30,900	$31,600	$31,500	$31,800	$30,400	$31,000	$30,800
a. Diff from Res U 1+2 National Ave	($3,100)	($2,400)	($2,800)	($3,100)	($3,600)	($5,500)	($5,200)	($7,300)	($7,000)	
b. Diff from Res Unv 1 National Ave	($3,700)	($2,900)	($3,700)	($3,600)	($4,300)	($6,700)	($6,300)	($8,500)	($8,000)	
c. Difference from Peer Grp Ave	($3,100)	($2,500)	($3,700)	($2,300)	($3,200)	($5,700)	($5,900)	($7,900)	($7,100)	($7,000)
(5) Instructor	$22,700	$24,400	$25,400	$26,700	$26,800	$27,300	$26,100	$26,200	$26,900	$26,700
a. Diff from Res U 1+2 National Ave	($1,700)	($1,000)	$400	$1,400	$200	($100)	($2,100)	($1,700)	($1,000)	
b. Diff from Res Unv 1 National Ave	($2,100)	($2,000)	($400)	$700	($200)	($700)	($2,500)	($2,300)	($1,500)	
c. Difference from Peer Grp Ave	($1,100)	($900)	$1,600	$3,000	$2,400	$1,800	$600	$500	$900	$800

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 3 -- SALARIES
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
7. Comprehensive Institutions--IIA										
(1) All Ranks Combined	$36,100	$36,900	$37,300	$38,000	$39,400	$41,400	$41,000	$42,400	$42,600	
(2) Professor	$45,200	$46,000	$45,800	$47,200	$48,700	$51,300	$53,500	$52,200	$52,700	
(3) Associate Professor	$35,900	$36,800	$36,800	$37,700	$38,700	$40,400	$40,300	$41,600	$42,200	
(4) Assistant Professor	$29,700	$30,200	$30,400	$31,100	$31,900	$33,300	$33,000	$34,400	$34,700	
(5) Instructor	$24,100	$24,300	$25,300	$24,900	$25,500	$26,200	$25,300	$26,700	$26,700	
8. Gen Baccalaureate Institutions--IIB										
(1) All Ranks Combined	$32,200	$33,600	$33,200	$34,200	$34,800	$36,000	$36,100	$36,600	$36,600	
(2) Professor	$41,200	$42,300	$41,800	$43,100	$43,600	$44,700	$44,900	$45,700	$46,000	
(3) Associate Professor	$33,900	$35,000	$34,800	$35,900	$36,500	$37,800	$37,600	$38,100	$38,100	
(4) Assistant Professor	$28,700	$29,700	$29,400	$29,900	$30,500	$31,400	$31,500	$31,600	$31,600	
(5) Instructor	$23,100	$25,000	$24,600	$24,200	$24,600	$26,200	$25,400	$25,600	$25,700	
9. Weber State University Peer Group * # @										
(1) All Ranks Combined	$35,400	$38,400	$38,100	$38,800	$39,700	$42,100	$42,700	$42,400	$41,700	$41,300
(2) Professor	$43,600	$45,700	$45,400	$46,100	$47,200	$49,800	$50,600	$50,600	$49,300	$48,900
(3) Associate Professor	$35,800	$37,800	$37,300	$37,800	$38,400	$40,900	$41,700	$41,700	$39,400	$39,100
(4) Assistant Professor	$29,800	$31,400	$31,000	$31,400	$32,200	$34,200	$34,600	$34,700	$34,100	$33,800
(5) Instructor	$25,200	$25,400	$25,300	$25,700	$26,100	$27,400	$28,100	$26,800	$26,900	$26,700
10. So Utah University Peer Grp ** ## @@										
(1) All Ranks Combined	$34,800	$38,400	$38,100	$38,800	$39,700	$42,100	$42,700	$42,400	$41,700	$41,300
(2) Professor	$42,600	$45,700	$45,400	$46,100	$47,200	$49,800	$50,600	$50,600	$49,300	$48,900
(3) Associate Professor	$34,800	$37,800	$37,300	$37,800	$38,400	$40,900	$41,700	$41,700	$39,400	$39,100
(4) Assistant Professor	$30,100	$31,400	$31,000	$31,400	$32,200	$34,200	$34,600	$34,700	$34,100	$33,800
(5) Instructor	$25,100	$25,400	$25,300	$25,700	$26,100	$27,400	$28,100	$26,800	$26,900	$26,700

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

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TABLE 3 -- SALARIES
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
11. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$33,500	$34,500	$33,200	$35,000	$35,200	$35,700	$33,600	$32,400	$32,200	$32,200
a. Diff from Comp Nat Ave (IIA)	($2,600)	($2,400)	($4,100)	($3,000)	($4,200)	($5,700)	($7,400)	($10,000)	($10,400)	
b. Diff from Bacc Nat Ave (IIB)	$1,300	$900	$0	$800	$400	($300)	($2,500)	($4,200)	($4,400)	
c. Difference from Peer Grp Ave	($1,900)	($3,900)	($4,900)	($3,800)	($4,500)	($6,400)	($9,100)	($10,000)	($9,500)	($9,100)
(2) Professor	$40,600	$41,900	$40,100	$42,800	$42,700	$43,000	$40,900	$39,400	$38,900	$38,900
a. Diff from Comp Nat Ave (IIA)	($4,600)	($4,100)	($5,700)	($4,400)	($6,000)	($8,300)	($12,600)	($12,800)	($13,800)	
b. Diff from Bacc Nat Ave (IIB)	($600)	($400)	($1,700)	($300)	($900)	($1,700)	($4,000)	($6,300)	($7,100)	
c. Difference from Peer Grp Ave	($3,000)	($3,800)	($5,300)	($3,300)	($4,500)	($6,800)	($9,700)	($11,200)	($10,400)	($10,000)
(3) Associate Professor	$33,900	$35,000	$32,900	$35,600	$36,000	$35,700	$34,000	$32,200	$32,500	$32,500
a. Diff from Comp Nat Ave (IIA)	($2,000)	($1,800)	($3,900)	($2,100)	($2,700)	($4,700)	($6,300)	($9,400)	($9,700)	
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,900)	($300)	($500)	($2,100)	($3,600)	($5,900)	($5,600)	
c. Difference from Peer Grp Ave	($1,900)	($2,800)	($4,400)	($2,200)	($2,400)	($5,200)	($7,700)	($9,500)	($6,900)	($6,600)
(4) Assistant Professor	$29,100	$30,600	$29,400	$30,900	$31,600	$31,200	$30,000	$29,000	$28,900	$28,900
a. Diff from Comp Nat Ave (IIA)	($600)	$400	($1,000)	($200)	($300)	($2,100)	($3,000)	($5,400)	($5,800)	
b. Diff from Bacc Nat Ave (IIB)	$400	$900	$0	$1,000	$1,100	($200)	($1,500)	($2,600)	($2,700)	
c. Difference from Peer Grp Ave	($700)	($800)	($1,600)	($500)	($600)	($3,000)	($4,600)	($5,700)	($5,200)	($4,900)
(5) Instructor	$22,700	$24,000	$23,800	$24,900	$23,700	$25,300	$23,100	$22,400	$22,100	$22,100
a. Diff from Comp Nat Ave (IIA)	($1,400)	($300)	($1,500)	$0	($1,800)	($900)	($2,200)	($4,300)	($4,600)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($1,000)	($800)	$700	($900)	($900)	($2,300)	($3,200)	($3,600)	
c. Difference from Peer Grp Ave	($2,500)	($1,400)	($1,500)	($800)	($2,400)	($2,100)	($5,000)	($4,400)	($4,800)	($4,600)
12. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$31,600	$31,400	$30,600	$32,500	$33,200	$32,600	$32,600	$30,900	$30,800	$30,700
a. Diff from Comp Nat Ave (IIA)	($4,500)	($5,500)	($6,700)	($5,500)	($6,200)	($8,800)	($8,400)	($11,500)	($11,800)	
b. Diff from Bacc Nat Ave (IIB)	($600)	($2,200)	($2,600)	($1,700)	($1,600)	($3,400)	($3,500)	($5,700)	($5,800)	
c. Difference from Peer Grp Ave	($3,200)	($7,000)	($7,500)	($6,300)	($6,500)	($9,500)	($10,100)	($11,500)	($10,900)	($10,600)
(2) Professor	$39,100	$38,600	$36,600	$39,200	$40,600	$40,400	$40,200	$38,500	$37,700	$37,600
a. Diff from Comp Nat Ave (IIA)	($6,100)	($7,400)	($9,200)	($8,000)	($8,100)	($10,900)	($13,300)	($13,700)	($15,000)	
b. Diff from Bacc Nat Ave (IIB)	($2,100)	($3,700)	($5,200)	($3,900)	($3,000)	($4,300)	($4,700)	($7,200)	($8,300)	
c. Difference from Peer Grp Ave	($3,500)	($7,100)	($8,800)	($6,900)	($6,600)	($9,400)	($10,400)	($12,100)	($11,600)	($11,300)
(3) Associate Professor	$30,600	$31,700	$31,100	$32,500	$33,100	$32,500	$32,500	$30,800	$31,300	$31,300
a. Diff from Comp Nat Ave (IIA)	($5,300)	($5,100)	($5,700)	($5,200)	($5,600)	($7,900)	($7,800)	($10,800)	($10,900)	
b. Diff from Bacc Nat Ave (IIB)	($3,300)	($3,300)	($3,700)	($3,400)	($3,400)	($5,300)	($5,100)	($7,300)	($6,800)	
c. Difference from Peer Grp Ave	($4,200)	($6,100)	($6,200)	($5,300)	($5,300)	($8,400)	($9,200)	($10,900)	($8,100)	($7,800)
(4) Assistant Professor	$27,200	$26,900	$26,300	$28,000	$27,800	$28,500	$27,300	$26,500	$26,700	$26,600
a. Diff from Comp Nat Ave (IIA)	($2,500)	($3,300)	($4,100)	($3,100)	($4,100)	($4,800)	($5,700)	($7,900)	($8,000)	
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,800)	($3,100)	($1,900)	($2,700)	($2,900)	($4,200)	($5,100)	($4,900)	
c. Difference from Peer Grp Ave	($2,900)	($4,500)	($4,700)	($3,400)	($4,400)	($5,700)	($7,300)	($8,200)	($7,400)	($7,200)
(5) Instructor	$24,700	$23,800	$22,500	$24,900	$24,900	$24,500	$23,800	$24,000	$24,800	$24,700
a. Diff from Comp Nat Ave (IIA)	$600	($500)	($2,800)	$0	($600)	($1,700)	($1,500)	($2,700)	($1,900)	
b. Diff from Bacc Nat Ave (IIB)	$1,600	($1,200)	($2,100)	$700	$300	($1,700)	($1,600)	($1,600)	($900)	
c. Difference from Peer Grp Ave	($400)	($1,600)	($2,800)	($800)	($1,200)	($2,900)	($4,300)	($2,800)	($2,100)	($2,000)

TABLE 3 -- SALARIES
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions										
(1) All Faculty Combined	$32,800	$34,300	$32,300	$31,600	$35,100	$38,100	$33,800	$34,700	$36,700	
14. Metro Community College Peer Grp * # ^										
(1) All Faculty Combined	N/A	$35,300	$36,000	$36,500	$36,900	$37,700	$37,900	$38,100	$37,700	$37,500
15. Rural Community College Peer Grp ** ## ^										
(1) All Faculty Combined	N/A	$33,100	$33,200	$36,500	$36,900	$37,700	$37,900	$38,100	$37,700	$37,500
16. Snow College ** ##										
(1) All Faculty Combined	$28,700	$29,500	$28,800	$29,700	$31,000	$31,200	$31,500	$29,200	$29,300	$30,200
a. Diff from National Ave (IV)	($4,100)	($4,800)	($3,500)	($1,900)	($4,100)	($6,900)	($2,300)	($5,500)	($7,400)	
b. Difference from Peer Grp Ave		($3,600)	($4,400)	($6,800)	($5,900)	($6,500)	($6,400)	($8,900)	($8,400)	($7,300)
17. Dixie College										
(1) All Faculty Combined	$30,100	$31,600	$29,400	$31,200	$31,500	$31,200	$30,000	$28,700	$28,400	$28,200
a. Diff from National Ave (IV)	($2,700)	($2,700)	($2,900)	($400)	($3,600)	($6,900)	($3,800)	($6,000)	($8,300)	
b. Difference from Peer Grp Ave		($1,500)	($3,800)	($5,300)	($5,400)	($6,500)	($7,900)	($9,400)	($9,300)	($9,300)
18. College of Eastern Utah										
(1) All Faculty Combined	$28,500	$30,500	$28,400	$29,500	$30,000	$31,200	$29,700	$28,000	$27,700	$28,100
a. Diff from National Ave (IV)	($4,300)	($3,800)	($3,900)	($2,100)	($5,100)	($6,900)	($4,100)	($6,700)	($9,000)	
b. Difference from Peer Grp Ave		($2,600)	($4,800)	($7,000)	($6,900)	($6,500)	($8,200)	($10,100)	($10,000)	($9,400)
19. Utah Valley Community College										
(1) All Faculty Combined	$29,400	$30,200	$28,600	$31,100	$32,500	$32,300	$31,900	$30,700	$30,400	$30,300
a. Diff from National Ave (IV)	($3,400)	($4,100)	($3,700)	($500)	($2,600)	($5,800)	($1,900)	($4,000)	($6,300)	
b. Difference from Peer Grp Ave		($5,100)	($7,400)	($5,400)	($4,400)	($5,400)	($6,000)	($7,400)	($7,300)	($7,200)
20. Salt Lake Community College										
(1) All Faculty Combined	$29,400	$29,700	$28,300	$30,300	$31,000	$30,100	$30,000	$28,500	$27,900	$27,900
a. Diff from National Ave (IV)	($3,400)	($4,600)	($4,000)	($1,300)	($4,100)	($8,000)	($3,800)	($6,200)	($8,800)	
b. Difference from Peer Grp Ave		($5,600)	($7,700)	($6,200)	($5,900)	($7,600)	($7,900)	($9,600)	($9,800)	($9,600)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

TABLE 4 -- TOTAL COMPENSATION
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$48,900	$50,500	$50,400	$53,100	$54,900	$57,800	$57,900	$59,000	$60,100	
(2) Professor	$61,300	$62,900	$63,000	$65,800	$67,900	$71,400	$71,500	$72,800	$74,100	
(3) Associate Professor	$45,900	$47,000	$46,400	$49,100	$50,600	$53,400	$53,500	$54,600	$55,500	
(4) Assistant Professor	$37,500	$38,900	$38,500	$41,400	$42,900	$45,200	$45,500	$46,400	$47,200	
(5) Instructor	$29,100	$30,200	$29,600	$31,600	$32,700	$33,800	$33,800	$34,800	$35,100	
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$50,600	$52,300	$52,400	$55,100	$57,100	$60,300	$60,300	$61,300	$62,300	
(2) Professor	$63,200	$64,900	$65,600	$68,500	$70,700	$74,600	$74,500	$75,800	$76,800	
(3) Associate Professor	$46,900	$47,900	$47,800	$50,300	$52,000	$54,900	$54,800	$55,700	$56,400	
(4) Assistant Professor	$38,300	$39,500	$39,800	$42,500	$44,300	$46,700	$46,800	$47,700	$48,500	
(5) Instructor	$29,700	$31,300	$30,700	$32,200	$33,500	$34,700	$34,600	$35,400	$35,700	
3. University of Utah Peer Group * # @										
(1) All Ranks Combined	$51,900	$53,700	$54,600	$57,300	$59,200	$62,300	$64,400	$65,500	$66,400	$66,100
(2) Professor	$62,600	$67,100	$67,100	$69,600	$72,000	$75,700	$78,100	$79,600	$80,000	$79,700
(3) Associate Professor	$46,500	$48,900	$48,400	$50,600	$52,100	$54,700	$56,300	$57,500	$59,100	$58,800
(4) Assistant Professor	$37,800	$39,400	$39,900	$42,500	$44,100	$46,700	$48,000	$49,300	$51,200	$50,900
(5) Instructor	$30,400	$29,800	$30,200	$31,800	$32,100	$33,000	$33,700	$33,200	$38,100	$37,900
4. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$51,000	$54,400	$52,500	$55,700	$57,100	$56,900	$57,200	$56,600	$58,000	$58,200
a. Diff from Res U 1+2 National Ave	$2,100	$3,900	$2,100	$2,600	$2,200	($900)	($700)	($2,400)	($2,100)	
b. Diff from Res Unv 1 National Ave	$400	$2,100	$100	$600	$0	($3,400)	($3,100)	($4,700)	($4,300)	
c. Difference from Peer Grp Ave	($900)	$700	($2,100)	($1,600)	($2,100)	($5,400)	($7,200)	($8,900)	($8,400)	($7,900)
(2) Professor	$61,200	$65,500	$63,000	$66,800	$69,300	$68,500	$68,600	$68,200	$69,400	$69,600
a. Diff from Res U 1+2 National Ave	($100)	$2,600	$0	$1,000	$1,400	($2,900)	($2,900)	($4,600)	($4,700)	
b. Diff from Res Unv 1 National Ave	($2,000)	$600	($2,600)	($1,700)	($1,400)	($6,100)	($5,900)	($7,600)	($7,400)	
c. Difference from Peer Grp Ave	($1,400)	($1,600)	($4,100)	($2,800)	($2,700)	($7,200)	($9,500)	($11,400)	($10,600)	($10,100)
(3) Associate Professor	$45,300	$48,200	$46,300	$48,600	$48,900	$49,400	$50,600	$49,700	$51,100	$51,300
a. Diff from Res U 1+2 National Ave	($600)	$1,200	($100)	($500)	($1,700)	($4,000)	($2,900)	($4,900)	($4,400)	
b. Diff from Res Unv 1 National Ave	($1,600)	$300	($1,500)	($1,700)	($3,100)	($5,500)	($4,200)	($6,000)	($5,300)	
c. Difference from Peer Grp Ave	($1,200)	($700)	($2,100)	($2,000)	($3,200)	($5,300)	($5,700)	($7,800)	($8,000)	($7,500)
(4) Assistant Professor	$37,500	$39,100	$38,200	$41,700	$43,400	$44,000	$44,600	$45,300	$46,800	$46,900
a. Diff from Res U 1+2 National Ave	$0	$200	($300)	$300	$500	($1,200)	($900)	($1,100)	($400)	
b. Diff from Res Unv 1 National Ave	($800)	($400)	($1,600)	($800)	($900)	($2,700)	($2,200)	($2,400)	($1,700)	
c. Difference from Peer Grp Ave	($300)	($300)	($1,700)	($800)	($700)	($2,700)	($3,400)	($4,000)	($4,400)	($4,000)
(5) Instructor	$32,100	$33,400	$32,500	$34,600	$36,300	$35,900	$38,200	$38,800	$38,000	$38,200
a. Diff from Res U 1+2 National Ave	$3,000	$3,200	$2,900	$3,000	$3,600	$2,100	$4,400	$4,000	$2,900	
b. Diff from Res Unv 1 National Ave	$2,400	$2,100	$1,800	$2,400	$2,800	$1,200	$3,600	$3,400	$2,300	
c. Difference from Peer Grp Ave	$1,700	$3,600	$2,300	$2,800	$4,200	$2,900	$4,500	$5,600	($100)	$300

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

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TABLE 4 -- TOTAL COMPENSATION IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
5. Utah State University Peer Group * # @										
(1) All Ranks Combined	$47,900	$50,000	$50,800	$52,700	$54,700	$58,100	$59,700	$60,600	$61,000	$60,400
(2) Professor	$58,400	$63,100	$64,000	$65,900	$68,200	$72,200	$74,000	$75,400	$75,300	$74,600
(3) Associate Professor	$45,300	$47,200	$47,900	$49,400	$50,900	$54,000	$55,500	$56,400	$56,100	$55,600
(4) Assistant Professor	$37,200	$38,600	$39,400	$40,800	$42,500	$45,200	$46,400	$47,300	$47,200	$46,700
(5) Instructor	$28,700	$30,100	$28,400	$29,900	$30,500	$31,800	$32,300	$32,900	$33,700	$33,500
6. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$44,800	$47,400	$46,300	$49,600	$51,100	$51,400	$51,100	$49,200	$49,700	$49,400
a. Diff from Res U 1+2 National Ave	($4,100)	($3,100)	($4,100)	($3,500)	($3,800)	($6,400)	($6,800)	($9,800)	($10,400)	
b. Diff from Res Unv 1 National Ave	($5,800)	($4,900)	($6,100)	($5,500)	($6,000)	($8,900)	($9,200)	($12,100)	($12,600)	
c. Difference from Peer Grp Ave	($3,100)	($2,600)	($4,500)	($3,100)	($3,600)	($6,700)	($8,600)	($11,400)	($11,300)	($11,000)
(2) Professor	$54,700	$57,900	$55,700	$59,800	$61,500	$62,700	$62,000	$59,900	$60,500	$60,000
a. Diff from Res U 1+2 National Ave	($6,600)	($5,000)	($7,300)	($6,000)	($6,400)	($8,700)	($9,500)	($12,900)	($13,600)	
b. Diff from Res Unv 1 National Ave	($8,500)	($7,000)	($9,900)	($8,700)	($9,200)	($11,900)	($12,500)	($15,900)	($16,300)	
c. Difference from Peer Grp Ave	($3,700)	($5,200)	($8,300)	($6,100)	($6,700)	($9,500)	($12,000)	($15,500)	($14,800)	($14,600)
(3) Associate Professor	$43,200	$46,100	$44,400	$47,500	$49,500	$49,700	$49,800	$48,200	$48,700	$48,300
a. Diff from Res U 1+2 National Ave	($2,700)	($900)	($2,000)	($1,600)	($1,100)	($3,700)	($3,700)	($6,400)	($6,800)	
b. Diff from Res Unv 1 National Ave	($3,700)	($1,800)	($3,400)	($2,800)	($2,500)	($5,200)	($5,000)	($7,500)	($7,700)	
c. Difference from Peer Grp Ave	($2,100)	($1,100)	($3,500)	($1,900)	($1,400)	($4,300)	($5,700)	($8,200)	($7,400)	($7,300)
(4) Assistant Professor	$34,900	$38,200	$37,300	$39,700	$40,600	$40,700	$41,100	$39,800	$41,000	$40,700
a. Diff from Res U 1+2 National Ave	($2,600)	($700)	($1,200)	($1,700)	($2,300)	($4,500)	($4,400)	($6,600)	($6,200)	
b. Diff from Res Unv 1 National Ave	($3,400)	($1,300)	($2,500)	($2,800)	($3,700)	($6,000)	($5,700)	($7,900)	($7,500)	
c. Difference from Peer Grp Ave	($2,300)	($400)	($2,100)	($1,100)	($1,900)	($4,500)	($5,300)	($7,500)	($6,200)	($6,000)
(5) Instructor	$27,900	$30,800	$32,000	$34,000	$34,500	$35,000	$33,800	$34,300	$35,400	$35,100
a. Diff from Res U 1+2 National Ave	($1,200)	$600	$2,400	$2,400	$1,800	$1,200	$0	($500)	$300	
b. Diff from Res Unv 1 National Ave	($1,800)	($500)	$1,300	$1,800	$1,000	$300	($800)	($1,100)	($300)	
c. Difference from Peer Grp Ave	($800)	$700	$3,600	$4,100	$4,000	$3,200	$1,500	$1,400	$1,700	$1,600

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 4 -- TOTAL COMPENSATION
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
7. Comprehensive Institutions--IIA										
(1) All Ranks Combined	$43,600	$44,300	$45,400	$47,100	$47,900	$50,300	$49,900	$52,200	$52,800	
(2) Professor	$54,900	$55,100	$55,700	$58,400	$59,100	$62,100	$62,000	$63,700	$64,800	
(3) Associate Professor	$43,500	$44,100	$44,700	$46,600	$47,300	$49,500	$49,400	$51,400	$52,500	
(4) Assistant Professor	$35,500	$36,200	$37,000	$38,300	$39,000	$40,900	$40,400	$42,600	$43,400	
(5) Instructor	$28,700	$28,800	$30,700	$30,700	$31,300	$32,000	$31,200	$33,200	$33,400	
8. Gen Baccalaureate Institutions--IIB										
(1) All Ranks Combined	$37,900	$39,800	$39,600	$41,400	$42,400	$43,800	$43,800	$44,800	$45,300	
(2) Professor	$48,500	$49,800	$49,900	$51,800	$53,000	$54,300	$54,200	$55,500	$56,500	
(3) Associate Professor	$40,100	$41,700	$41,500	$43,300	$44,500	$46,300	$45,800	$46,600	$47,000	
(4) Assistant Professor	$33,600	$35,000	$35,100	$36,300	$37,100	$38,300	$38,200	$38,800	$39,300	
(5) Instructor	$27,100	$29,700	$29,400	$29,400	$30,000	$31,800	$31,100	$31,500	$32,200	
9. Weber State University Peer Group * # @										
(1) All Ranks Combined	$42,900	$47,400	$45,500	$47,800	$48,400	$51,200	$52,100	$52,200	$52,300	$51,800
(2) Professor	$52,600	$56,300	$54,200	$56,900	$57,500	$60,300	$61,400	$61,900	$60,900	$60,400
(3) Associate Professor	$43,600	$46,500	$44,300	$46,400	$46,800	$49,700	$51,100	$51,500	$50,800	$50,400
(4) Assistant Professor	$36,400	$38,700	$37,000	$38,900	$39,500	$41,800	$42,500	$43,000	$42,600	$42,300
(5) Instructor	$31,100	$31,300	$30,200	$32,100	$32,000	$33,800	$34,700	$33,600	$34,100	$33,800
10. So Utah University Peer Grp ** ## @@										
(1) All Ranks Combined	$41,500	$47,400	$45,500	$47,800	$48,400	$51,200	$52,100	$52,200	$52,300	$51,800
(2) Professor	$50,500	$56,300	$54,200	$56,900	$57,500	$60,300	$61,400	$61,900	$60,900	$60,400
(3) Associate Professor	$41,600	$46,500	$44,300	$46,400	$46,800	$49,700	$51,100	$51,500	$50,800	$50,400
(4) Assistant Professor	$36,100	$38,700	$37,000	$38,900	$39,500	$41,800	$42,500	$43,000	$42,600	$42,300
(5) Instructor	$30,400	$31,300	$30,200	$32,100	$32,000	$33,800	$34,700	$33,600	$34,100	$33,800

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 4 -- TOTAL COMPENSATION
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
11. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$42,100	$44,200	$42,600	$45,300	$45,500	$46,700	$44,200	$42,700	$42,700	$42,800
a. Diff from Comp Nat Ave (IIA)	($1,500)	($100)	($2,800)	($1,800)	($2,400)	($3,600)	($5,700)	($9,500)	($10,100)	
b. Diff from Bacc Nat Ave (IIB)	$4,200	$4,400	$3,000	$3,900	$3,100	$2,900	$400	($2,100)	($2,600)	
c. Difference from Peer Grp Ave	($800)	($3,200)	($2,900)	($2,500)	($2,900)	($4,500)	($7,900)	($9,500)	($9,600)	($9,000)
(2) Professor	$50,600	$53,300	$50,900	$55,100	$55,400	$55,900	$54,000	$51,400	$51,200	$51,200
a. Diff from Comp Nat Ave (IIA)	($4,300)	($1,800)	($4,800)	($3,300)	($3,700)	($6,200)	($8,000)	($12,300)	($13,600)	
b. Diff from Bacc Nat Ave (IIB)	$2,100	$3,500	$1,000	$3,300	$2,400	$1,600	($200)	($4,100)	($5,300)	
c. Difference from Peer Grp Ave	($2,000)	($3,000)	($3,300)	($1,800)	($2,100)	($4,400)	($7,400)	($10,500)	($9,700)	($9,200)
(3) Associate Professor	$42,600	$44,900	$42,200	$46,200	$46,800	$46,400	$44,900	$42,600	$43,100	$43,100
a. Diff from Comp Nat Ave (IIA)	($900)	$800	($2,500)	($400)	($500)	($3,100)	($4,500)	($8,800)	($9,400)	
b. Diff from Bacc Nat Ave (IIB)	$2,500	$3,200	$700	$2,900	$2,300	$100	($900)	($4,000)	($3,900)	
c. Difference from Peer Grp Ave	($1,000)	($1,600)	($2,100)	($200)	$0	($3,300)	($6,200)	($8,900)	($7,700)	($7,300)
(4) Assistant Professor	$36,800	$39,400	$37,800	$40,300	$40,700	$41,200	$39,600	$38,500	$38,600	$38,600
a. Diff from Comp Nat Ave (IIA)	$1,300	$3,200	$800	$2,000	$1,700	$300	($800)	($4,100)	($4,800)	
b. Diff from Bacc Nat Ave (IIB)	$3,200	$4,400	$2,700	$4,000	$3,600	$2,900	$1,400	($300)	($700)	
c. Difference from Peer Grp Ave	$400	$700	$800	$1,400	$1,200	($600)	($2,900)	($4,500)	($4,000)	($3,700)
(5) Instructor	$28,800	$31,300	$31,100	$32,700	$30,600	$33,700	$30,500	$30,000	$30,000	$30,000
a. Diff from Comp Nat Ave (IIA)	$100	$2,500	$400	$2,000	($700)	$1,700	($700)	($3,200)	($3,400)	
b. Diff from Bacc Nat Ave (IIB)	$1,700	$1,600	$1,700	$3,300	$600	$1,900	($600)	($1,500)	($2,200)	
c. Difference from Peer Grp Ave	($2,300)	$0	$900	$600	($1,400)	($100)	($4,200)	($3,600)	($4,100)	($3,800)
12. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$40,200	$41,600	$40,500	$42,200	$43,200	$42,700	$43,000	$41,300	$41,200	$41,200
a. Diff from Comp Nat Ave (IIA)	($3,400)	($2,700)	($4,900)	($4,900)	($4,700)	($7,600)	($6,900)	($10,900)	($11,600)	
b. Diff from Bacc Nat Ave (IIB)	$2,300	$1,800	$900	$800	$800	($1,100)	($800)	($3,500)	($4,100)	
c. Difference from Peer Grp Ave	($1,300)	($5,800)	($5,000)	($5,600)	($5,200)	($8,500)	($9,100)	($10,900)	($11,100)	($10,600)
(2) Professor	$48,800	$50,300	$47,800	$50,800	$52,800	$52,400	$52,800	$50,400	$50,200	$50,000
a. Diff from Comp Nat Ave (IIA)	($6,100)	($4,800)	($7,900)	($7,600)	($6,300)	($9,700)	($9,200)	($13,300)	($14,600)	
b. Diff from Bacc Nat Ave (IIB)	$300	$500	($2,100)	($1,000)	($200)	($1,900)	($1,400)	($5,100)	($6,300)	
c. Difference from Peer Grp Ave	($1,700)	($6,000)	($6,400)	($6,100)	($4,700)	($7,900)	($8,600)	($11,500)	($10,700)	($10,400)
(3) Associate Professor	$39,800	$42,600	$41,700	$42,000	$43,000	$42,600	$42,800	$40,900	$42,000	$41,900
a. Diff from Comp Nat Ave (IIA)	($3,700)	($1,500)	($3,000)	($4,600)	($4,300)	($6,900)	($6,600)	($10,500)	($10,500)	
b. Diff from Bacc Nat Ave (IIB)	($300)	$900	$200	($1,300)	($1,500)	($3,700)	($3,000)	($5,700)	($5,000)	
c. Difference from Peer Grp Ave	($1,800)	($3,900)	($2,600)	($4,400)	($3,800)	($7,100)	($8,300)	($10,600)	($8,800)	($8,500)
(4) Assistant Professor	$34,600	$35,400	$34,700	$36,600	$36,300	$37,500	$36,000	$36,000	$35,600	$35,500
a. Diff from Comp Nat Ave (IIA)	($900)	($800)	($2,300)	($1,700)	($2,700)	($3,400)	($4,400)	($6,600)	($7,800)	
b. Diff from Bacc Nat Ave (IIB)	$1,000	$400	($400)	$300	($800)	($800)	($2,200)	($2,800)	($3,700)	
c. Difference from Peer Grp Ave	($1,500)	($3,300)	($2,300)	($2,300)	($3,200)	($4,300)	($6,500)	($7,000)	($7,000)	($6,800)
(5) Instructor	$30,500	$31,700	$30,000	$34,100	$32,400	$32,600	$31,400	$32,900	$34,900	$34,800
a. Diff from Comp Nat Ave (IIA)	$1,800	$2,900	($700)	$3,400	$1,100	$600	$200	($300)	$1,500	
b. Diff from Bacc Nat Ave (IIB)	$3,400	$2,000	$600	$4,700	$2,400	$800	$300	$1,400	$2,700	
c. Difference from Peer Grp Ave	$100	$400	($200)	$2,000	$400	($1,200)	($3,300)	($700)	$800	$1,000

TABLE 4 -- TOTAL COMPENSATION
IN 1990 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions										
(1) All Faculty Combined	$38,500	$40,200	$38,600	$38,400	$42,500	$45,800	$41,300	$42,500	$45,000	
14. Metro Community College Peer Grp * # ^										
(1) All Faculty Combined	N/A	$43,200	$43,000	$45,700	$46,500	$46,400	$48,000	$48,900	$48,200	$47,800
15. Rural Community College Peer Grp ** ## ^										
(1) All Faculty Combined	N/A	$40,900	$41,600	$45,700	$46,500	$46,400	$48,000	$48,900	$48,200	$47,800
16. Snow College ** ##										
(1) All Faculty Combined	$36,200	$38,400	$37,600	$39,200	$40,900	$41,100	$41,700	$38,500	$40,100	$41,300
a. Diff from National Ave (IV)	($2,300)	($1,800)	($1,000)	$800	($1,600)	($4,700)	$400	($4,000)	($4,900)	
b. Difference from Peer Grp Ave		($2,500)	($4,000)	($6,500)	($5,600)	($5,300)	($6,300)	($10,400)	($8,100)	($6,500)
17. Dixie College										
(1) All Faculty Combined	$38,500	$41,700	$38,800	$40,300	$40,700	$40,500	$39,100	$37,900	$38,000	$37,800
a. Diff from National Ave (IV)	$0	$1,500	$200	$1,900	($1,800)	($5,300)	($2,200)	($4,600)	($7,000)	
b. Difference from Peer Grp Ave		$800	($2,800)	($5,400)	($5,800)	($5,900)	($8,900)	($11,000)	($10,200)	($10,000)
18. College of Eastern Utah										
(1) All Faculty Combined	$35,400	$39,500	$36,900	$38,900	$39,200	$40,100	$39,200	$38,500	$37,900	$38,500
a. Diff from National Ave (IV)	($3,100)	($700)	($1,700)	$500	($3,300)	($5,700)	($2,100)	($4,000)	($7,100)	
b. Difference from Peer Grp Ave		($1,400)	($4,700)	($6,800)	($7,300)	($6,300)	($8,800)	($10,400)	($10,300)	($9,300)
19. Utah Valley Community College										
(1) All Faculty Combined	$37,500	$40,200	$38,100	$40,700	$42,200	$42,100	$41,800	$40,900	$41,200	$41,100
a. Diff from National Ave (IV)	($1,000)	$0	($500)	$2,300	($300)	($3,700)	$500	($1,600)	($3,800)	
b. Difference from Peer Grp Ave		($3,000)	($4,900)	($5,000)	($4,300)	($4,300)	($6,200)	($8,000)	($7,000)	($6,700)
21. Salt Lake Community College										
(1) All Faculty Combined	$37,100	$39,300	$37,400	$39,600	$40,600	$39,700	$39,900	$38,500	$38,400	$38,300
a. Diff from National Ave (IV)	($1,400)	($900)	($1,200)	$1,200	($1,900)	($6,100)	($1,400)	($4,000)	($6,600)	
b. Difference from Peer Grp Ave		($3,900)	($5,600)	($6,100)	($5,900)	($6,700)	($8,100)	($10,400)	($9,800)	($9,500)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

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TABLE 5 -- INFLATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Estimated 1990-91
December Consumer Price Index (1982-84 = 100)	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.5	126.1	134
% Increase over previous year		3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.42%	4.65%	6.26%

UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

September 5, 1990

1990-91 ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

Each year the Office of the Commissioner prepares a comparative analysis to determine the relative positions of faculty salaries and compensation in Utah institutions to standard sets of comparison institutions. The report is a principle source for determination of recommendations the Commissioner makes, in consultation with the Presidents of USHE institutions, for competitive equity adjustments.

The primary source of information for the analysis is "The Annual Report on the Economic Status of the Profession 1989-90," published by the American Association of University Professors (AAUP) in Academe, March-April 1990.

In order to update the AAUP data to 1990-91 levels, the Commissioner's Office obtained information from each comparison institution regarding average faculty salary increases for the 1990-91 academic year. This information was then used to estimate current compensation. Two of the peer institutions had not yet ascertained increases, therefore their percentage increases were estimated using an average of the other responding comparison institutions.[1]

Because the average percentage increases were not reported by rank, it has been necessary to assume that average increases are the same for all ranks. This assumption will cause the estimated comparisons to differ slightly from actual numbers when reported by individual rank.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks. Use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used for two-year institutions, however, because comparable data by rank are not available at all of these institutions.

To better convey the comparison between Utah institutions and their peer institutions, the following table shows percentage increases in faculty salary for these groups for the past four years.

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[1] Onandaga Community College (NY) and Chemetaka Community College (OR)

Table I
Percentage Salary Increase By Year

	1987-88	1988-89	1989-90	1990-91
University of Utah	5.4%	3.33%	6.21%	6.61%
Old Comparison Group	6.5%	5.36%	5.58%	--
New Comparison Group[2]	--	--	--	5.77%
Utah State University	4.1%	0.79%	6.70%	5.50%
Old Comparison Group	6.6%	6.50%	5.90%	--
New Comparison Group[2]	--	--	--	5.31%
Four-Year Institutions				
Weber State Univ.	2.4%	0.79%	5.65%	6.26%
Southern Utah Univ.	3.8%	1.47%	6.15%	5.99%
Old Comparison Group	5.1%	4.83%	5.18%	--
New Comparison Group[2]	--	--	--	5.41%
Community Colleges				
Snow College	9.9%	0.95%	6.41%	9.49%
Dixie College	5.1%	1.23%	4.76%	5.50%
College of Eastern UT	5.9%	1.56%	6.67%	7.80%
Utah Valley CC	4.5%	0.52%	4.15%	6.07%
Salt Lake CC	5.2%	0.34%	5.10%	6.12%
Old Comparison Group	4.3%	4.76%	5.04%	--
New Comparison Group[2]	--	--	--	5.46%

Faculty salary increases for 1987-88 were totally funded from reallocation of institutional budget reductions. That year the universities and four-year colleges were able to award less than the average salary increases of their comparison institutions while the community colleges awarded higher percentage increases. Due to limited state revenue, the legislature was unable to provide funding for 1988-89 salary increases, and again institutional internal reallocations provided the small percentage increases reported. For 1989-90, the percent increases were slightly higher than that of the comparison group. Increases of three percent were funded by the Appropriations Act, and balances were funded through internal reallocations. For 1990-91, 4.5 percent was funded by the legislature for most institutions; however, Dixie College received 5.5 percent and the College of Eastern Utah received 5 percent. Additional increases again were funded by internal reallocations.

Table II displays Utah's actual compensation standing in relation to comparison institutions. Represented in Table II is a three-year history of percent increases and net percent differences in total compensation. Differentials for both the old comparison group and the new comparison group are shown for 1989-90.

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[2] New comparison groups were determined for Utah institutions at the May 1990 meeting of the State Board of Regents.

Table II
Utah Institution E&G Increases and Compensation Differentials
In Percents

	1988-89		1989-90			1990-91	
	% Inc	% Net Diff	% Inc	% Net Diff Old Grp	% Net Diff New Grp[3]	% Inc	% Net Diff New Grp[3]
UofU	3.33	-13.80	6.21	-13.74	-14.01	6.61	-13.06
USU	0.79	-21.02	6.70	-20.57	-18.36	5.50	-18.11
WSU	0.79	-16.72	5.65	-18.73	-15.97	6.26	-14.98
SUU	1.47	-21.44	6.15	-22.19	-19.23	5.99	-18.51
Snow	0.95	-19.43	6.41	-21.89	-20.34	9.49	-15.88
Dixie	1.23	-26.87	4.76	-28.36	-26.73	5.50	-26.64
CEU	1.56	-26.09	6.67	-28.72	-27.09	7.80	-24.29
UVCC	0.52	-19.61	4.15	-18.54	-17.03	6.07	-16.32
SLCC	0.34	-25.39	5.10	-27.30	-25.68	6.12	-24.86

Minimal salary increases in 1988-89 caused wider compensation gaps to develop while 1989-90 salary increases were enough to sustain that gap. Higher percentage increases in 1990-91 served to narrow the gap for all institutions when compared to their new comparison group. The introduction of new comparison groups also served to narrow the gap for all schools except the University of Utah.

A summary of actual salary and compensation dollars for all institutions is provided in Table III. The first section on each page shows comparisons of salaries only. The second section shows total compensation. And the third section shows the composite equity gap percentages for each institution. The data confirms that faculty salaries in Utah institutions trail their comparison group and that total compensation equity differences are less because of above average fringe benefits offered by Utah institutions.

The detail for the individual comparison institutions and the Utah institutions are provided in the following tables.

UofU	Tables 1-A to 3-A	Dixie	Tables 1-E to 3-E
USU	Tables 1-B to 3-B	CEU	Tables 1-E to 3-E
WSU	Tables 1-C to 3-C	UVCC	Tables 1-E to 3-E
SUU	Tables 1-D to 3-D	SLCC	Tables 1-E to 3-E
Snow	Tables 1-E to 3-E		

For each institution, Table 1 represents the 1990-91 estimated salary comparisons; Table 2 shows the 1990-91 estimates for compensation comparisons. The preliminary calculation of competitive faculty salary adjustment and recommendation for 1991-92 budget is shown for each institution in Table 5.

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[3] New comparison groups were determined for Utah institutions at the May 1990 meeting of the State Board of Regents.

Table III
Summary of Faculty Salaries And Compensation Comparability 1990-91

	U of U	USU	WSU	SUU
Estimated 1990-91 Average Salaries, By Rank				
Professor				
Utah Institution	$54,158	$45,787	$38,891	$37,626
Comp Inst Wtd Ave	$65,476	$61,501	$48,904	$48,904
Difference	($11,318)	($15,714)	($10,013)	($11,278)
Associate Professor				
Utah Institution	$39,126	$36,398	$32,516	$31,267
Comp Inst Wtd Ave	$47,207	$44,986	$39,133	$39,133
Difference	($8,081)	($8,588)	($6,617)	($7,866)
Assistant Professor				
Utah Institution	$35,501	$30,806	$28,903	$26,603
Comp Inst Wtd Ave	$40,672	$37,795	$33,810	$33,810
Difference	($5,171)	($6,989)	($4,907)	($7,207)
Instructor				
Utah Institution	$28,252	$26,692	$22,102	$24,696
Comp Inst Wtd Ave	$30,244	$25,893	$26,656	$26,656
Difference	($1,992)	$799	($4,554)	($1,960)
Estimated 1990-91 Average Compensation, By Rank				
Professor				
Utah Institution	$69,616	$60,030	$51,217	$50,027
Comp Inst Wtd Ave	$79,659	$74,648	$60,363	$60,363
Difference	($10,043)	($14,618)	($9,146)	($10,336)
Associate Professor				
Utah Institution	$51,279	$48,319	$43,142	$41,866
Comp Inst Wtd Ave	$58,765	$55,612	$50,397	$50,397
Difference	($7,486)	($7,293)	($7,255)	($8,531)
Assistant Professor				
Utah Institution	$46,908	$40,723	$38,572	$35,507
Comp Inst Wtd Ave	$50,911	$46,735	$42,251	$42,251
Difference	($4,003)	($6,012)	($3,679)	($6,744)
Instructor				
Utah Institution	$38,166	$35,132	$29,965	$34,765
Comp Inst Wtd Ave	$37,873	$33,491	$33,804	$33,804
Difference	$293	$1,641	($3,839)	$961
Composite Equity Gap				
Salaries	-19.41%	-26.86%	-21.72%	-26.01%
Total Comp	-13.06%	-18.11%	-14.98%	-18.51%

Table III
Summary of Faculty Salaries
And Compensation Comparability 1990-91

	Snow College	Dixie College	College of Eastern Ut	Ut Valley C College	Salt Lake C College
Estimated 1990-91 Average Salaries, By Rank					
All Faculty					
Utah Institution	$30,219	$28,206	$28,136	$30,314	$27,910
Comp Inst Wtd Ave	$37,454	$37,454	$37,454	$37,454	$37,454
Difference	($7,235)	($9,248)	($9,318)	($7,140)	($9,544)
Estimated 1990-91 Average Compensation, By Rank					
All Faculty					
Utah Institution	$41,278	$37,769	$38,485	$41,120	$38,309
Comp Inst Wtd Ave	$47,832	$47,832	$47,832	$47,832	$47,832
Difference	($6,554)	($10,063)	($9,347)	($6,712)	($9,523)
Composite Equity Gap					
Salaries	-23.94%	-32.79%	-33.12%	-23.56%	-34.20%
Total Comp	-15.88%	-26.64%	-24.29%	-16.32%	-24.86%

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Table 1-A
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1990-91
UNIVERSITY OF UTAH

Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona	8.75%	1,322	612	364	321	25
		51,127	62,205	45,240	38,498	27,840
Univ of California	4.88%	1,466	892	275	299	0
Los Angeles		62,001	73,521	46,776	41,637	0
Univ of Cincinnati	5.00%	1,037	383	381	255	18
Main Campus		51,211	64,050	48,090	38,115	29,610
Univ of Colorado	5.50%	896	445	243	187	21
at Boulder		50,557	58,658	45,365	40,196	31,228
Univ of Florida	5.00%	2,642	1,034	776	716	116
		53,847	64,470	50,085	45,675	34,755
Univ of Iowa	6.00%	1,004	473	301	220	10
		54,473	64,872	48,760	40,810	35,192
Univ of North Carolina	6.00%	1,061	524	300	225	12
Chapel Hill		54,795	66,462	47,382	38,796	30,634
Purdue University	6.00%	1,468	574	412	418	64
Main Campus		50,744	66,144	46,216	38,372	22,578
Univ of Virginia	4.78%	937	425	285	209	18
Main Campus		57,747	73,451	49,351	39,816	28,081
Univ of Washington	6.10%	1,700	874	463	349	14
		50,728	60,265	42,864	38,090	30,451
UNIVERSITY OF	6.61%	835	379	239	189	28
UTAH		44,764	54,158	39,126	35,501	28,252
AVG # FACULTY						
With UU		1,306	601	367	308	30
W/Out UU		1,353	624	380	320	30
UNWEIGHTED AVG						
With UU	5.87%	52,909	64,387	46,296	39,591	29,862
W/Out UU	5.80%	53,723	65,410	47,013	40,000	30,041
WEIGHTED AVG						
With UU	5.82%	53,187	64,828	46,729	40,383	30,073
W/Out UU	5.77%	53,707	65,476	47,207	40,672	30,244

Table 1-B
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1990-91
UTAH STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California	4.88%	963	548	198	217	---
Davis		56,010	66,599	45,098	39,225	---
Colorado State Univ	6.50%	890	440	271	179	-
		46,817	54,102	41,855	36,423	-
Iowa State Univ	6.30%	1,265	513	324	300	128
		50,016	64,312	47,729	38,906	24,555
Univ of Maryland	5.25%	1,274	505	432	242	95
College Park		53,361	68,518	48,520	40,206	28,312
New Mexico State Univ	6.00%	549	195	141	182	31
Main Campus		39,447	47,700	39,326	33,390	23,638
North Carolina State Univ	6.00%	984	407	328	236	13
Raleigh		52,188	64,448	46,640	39,962	30,316
Oregon State Univ	5.00%	605	209	190	149	57
		39,928	49,035	39,690	33,495	24,150
Texas A & M Univ	3.20%	1,403	578	438	387	0
		48,977	60.578	44,479	36,739	0
Virginia Tech Univ	5.10%	1,530	562	544	356	68
		51,707	66,423	47,295	39,833	27,536
Washington State Univ	6.10%	797	286	242	214	55
State Univ		42,084	52,201	39,363	36,074	24,827
UTAH STATE	5.50%	458	155	147	133	23
UNIVERSITY		37,464	45,787	36,398	30,806	26.692
Ave # Faculty						
With Utah St		974	400	296	236	43
W/Out Utah St		1,026	424	311	246	45
Unwgtd Ave						
With Utah St	5.44%	47,091	58,155	43,308	36,824	26,253
W/Out Utah St	5.43%	48,053	59,392	44,000	37,425	26,191
Weighted Ave						
With Utah St	5.32%	48,754	60,947	44,598	37,436	25,932
W/Out Utah St	5.31%	49,258	61,501	44,986	37,795	25,893

Table 1-C
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1990-91
WEBER STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	4.90%	247	173	49	19	6
Dominguez Hills		54,739	59,688	46,156	39,652	29,897
Univ of Southern Colorado	6.00%	167	60	51	47	9
		37,918	43,884	37,206	33,178	26,924
Boise State Univ	6.50%	339	141	108	81	9
Idaho		36,811	40,790	35,571	32,589	27,371
Indiana University	5.40%	105	21	52	32	---
Northwest		39,981	51,541	40,263	31,936	---
Univ of Nevada Las Vegas	5.00%	418	119	139	160	0
		45,348	56,490	45,465	36,960	0
SUNY College at Brockport	5.50%	295	97	120	78	0
		49,066	58,447	48,003	39,035	0
So. Oregon State Univ	5.00%	189	74	56	52	7
		33,707	39,900	32,970	26,775	25,620
Austin Peay State Univ	5.40%	203	76	50	68	9
Tennessee		35,921	45,427	34,150	28,353	22,661
Eastern Washington Univ	6.40%	339	185	83	71	0
		37,963	41,922	35,218	30,856	0
Univ of Wisconsin Oshkosh	4.25%	384	128	105	141	10
		37,769	48,268	30,128	34,611	28,148
WEBER STATE	6.26%	393	133	94	112	54
UNIVERSITY		32,213	38,891	32,516	28,903	22,102
Ave # Faculty						
With WSC		280	110	82	78	9
W/Out WSC		269	107	81	75	5
Unwgtd Ave						
With WSC	5.51%	40,130	47,750	37,968	32,986	26,103
W/Out WSC	5.44%	40,922	48,636	38,513	33,395	26,770
Weighted Ave						
With WSC	5.52%	40,161	47,801	38,447	33,172	24,291
W/Out WSC	5.41%	41,323	48,904	39,133	33,810	26,656

Table 1-D

ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1990-91

SOUTHERN UTAH UNIVERSITY

Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	4.90%	247	173	49	19	6
Dominguez Hills		54,739	59,688	46,156	39,652	29,897
Univ of Southern Colorado	6.00%	167	60	51	47	9
		37,918	43,884	37,206	33,178	26,924
Boise State Univ	6.50%	339	141	108	81	9
Idaho		36,811	40,790	35,571	32,589	27,371
Indiana University	5.40%	105	21	52	32	---
Northwest		39,981	51,541	40,263	31,936	---
Univ of Nevada Las Vegas	5.00%	418	119	139	160	0
		45,348	56,490	45,465	36,960	0
SUNY College at Brockport	5.50%	295	97	120	78	0
		49,066	58,447	48,003	39,035	0
So. Oregon State Univ	5.00%	189	74	56	52	7
		33,707	39,900	32,970	26,775	25,620
Austin Peay State Univ	5.40%	203	76	50	68	9
Tennessee		35,921	45,427	34,150	28,353	22,661
Eastern Washington Univ	6.40%	339	185	83	71	0
		37,963	41,922	35,218	30,856	0
Univ of Wisconsin Oshkosh	4.25%	384	128	105	141	10
		37,769	48,268	30,128	34,611	28,148
SOUTHERN UTAH	5.99%	113	27	40	37	9
UNIVERSITY		30,736	37,626	31,267	26,603	24,696
Ave # Faculty						
With WSC		254	100	78	71	5
W/Out WSC		269	107	81	75	5
Unwgtd Ave						
With WSC	5.49%	39,996	47,635	37,854	32,777	26,474
W/Out WSC	5.44%	40,922	48,636	38,513	33,395	26,770
Weighted Ave						
With WSC	5.44%	40,896	48,628	38,764	33,471	26,357
W/Out WSC	5.41%	41,323	48,904	39,133	33,810	26,656

Table 1-E
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1990-91

Information on Percent Increases obtained from institutions

	Rptd Avg % Inc	All Faculty
Anne Arundel Comm College, MD	5.00%	194 40,530
Onandaga Community College, NY	5.43%	207 35,319
Chemetaka Community College, OR	5.43%	200 34,792
Spokane Community College, WA	6.20%	145 32,922
Danville Community College, VA	5.10%	56 36,680
Yavapai College AZ	4.00%	82 35,464
North Idaho College	8.10%	85 31,349
Joliet Junior College, IL	6.00%	143 42,824
Grand Rapids Junior College, MI	5.00%	209 43,890
Western Wyoming Community College*	4.00%	47 29,952

		SNOW	DIXIE	CEU	UVCC	SLCC
UTAH INST		9.49%	5.50%	7.80%	6.07%	6.12%
		64	68	60	157	190
		30,219	28,206	28,136	30,314	27,910
AVG # FACULTY						
With Ut Inst		130	131	130	139	142
W/Out Ut Inst		137	137	137	137	137
UNWEIGHTED AVG						
With Ut Inst		35,813	35,630	35,623	35,821	35,603
W/Out Ut Inst	5.43%	36,372	36,372	36,372	36,372	36,372
WEIGHTED AVG						
With Ut Inst		37,131	37,016	37,063	36,719	36,290
W/Out Ut Inst	5.46%	37,454	37,454	37,454	37,454	37,454

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Table 2-A
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1990-91
UNIVERSITY OF UTAH

Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona	8.75%	1,322	612	364	321	25
		62,667	74,711	56,333	48,938	36,323
Univ of California	4.88%	1,466	892	275	299	-
Los Angeles		75,037	88,204	57,579	51,811	-
Univ of Cincinnati	5.00%	1,037	383	381	255	18
Main Campus		64,804	81,060	60,795	48,300	37,590
Univ of Colorado	5.50%	896	445	243	187	21
at Boulder		59,632	68,681	53,911	48,003	37,664
Univ of Florida	5.00%	2,642	1,034	776	716	116
		67,530	80,115	63,000	57,960	44,730
Univ of Iowa	6.00%	1,004	473	301	220	10
		67,456	79,394	61,268	51,304	44,414
Univ of North Carolina	6.00%	1,061	524	300	225	12
Chapel Hill		64,751	78,440	56,180	45,792	36,782
Purdue University	6.00%	1,468	574	412	418	64
Main Campus		63,550	82,680	58,724	47,806	25,864
Univ of Virginia	4.78%	937	425	285	209	18
Main Campus		71,240	89,168	61,820	50,714	35,416
Univ of Washington	6.10%	1,700	874	463	349	14
		62,262	73,103	53,368	47,851	38,833
UNIVERSITY OF	6.61%	835	379	239	189	28
UTAH		58,173	69,616	51,279	46,908	38,166
Ave # Faculty						
With Utah		1,306	601	367	308	30
W/Out Utah		1,353	624	380	320	30
Unwgtd Ave						
With Utah	5.87%	65,191	78,652	57,660	54,539	37,578
W/Out Utah	5.80%	65,893	79,556	58,298	55,386	37,513
Weighted Ave						
With Utah	5.82%	65,617	79,083	58,322	50,688	37,899
W/Out Utah	5.77%	66,076	79,659	58,765	50,911	37,873

Table 2-B
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1990-91
UTAH STATE UNIVERSITY
Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California	4.88%	963	548	198	217	---
Davis		67,746	79,814	55,377	48,559	---
Colorado State Univ	6.50%	890	440	271	179	0
		56,206	64,965	50,268	43,665	0
Iowa State Univ	6.30%	1,265	513	324	300	128
		62,174	78,662	59,847	49,323	32,103
Univ of Maryland	5.25%	1,274	505	432	242	95
College Park		66,496	84,726	60,940	49,889	37,153
New Mexico State Univ	6.00%	549	195	141	182	31
Main Campus		47,364	57,134	47,276	40,174	28,514
North Carolina State Univ	6.00%	984	407	328	236	13
Raleigh		61,724	76,002	55,332	47,382	36,358
Oregon State Univ	5.00%	605	209	190	149	57
		52,379	63,630	52,185	44,310	32,865
Texas A & M Univ	3.20%	1,403	578	438	387	0
		59,909	73,066	54,902	45,924	0
Virginia Tech Univ	5.10%	1,530	562	544	356	68
		63,504	80,612	58,541	49,607	34,578
Washington State Univ	6.10%	797	286	242	214	55
State Univ		51,860	64,191	49,230	43,501	31,830
UTAH STATE	5.50%	458	155	147	133	23
UNIVERSITY		49,414	60,030	48,319	40,723	35,132
Ave # Faculty						
With Utah St		974	400	296	236	43
W/Out Utah St		1,026	424	311	246	45
Unwgtd Ave						
With Utah St	5.44%	58,070	71,166	53,838	45,732	33,567
W/Out Utah St	5.43%	58,936	72,280	54,390	46,233	33,343
Weighted Ave						
With Utah St	5.32%	59,921	74,132	55,282	46,427	33,571
W/Out Utah St	5.31%	60,390	74,648	55,612	46,735	33,491

Table 2-C

ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1990-91
WEBER STATE UNIVERSITY

Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	4.90%	247	173	49	19	6
Dominguez Hills		67,608	73,220	58,010	50,457	38,498
Univ of Southern Colorado	6.00%	167	60	51	47	9
		44,320	51,304	43,460	38,796	31,482
Boise State Univ	6.50%	339	141	108	81	9
Idaho		45,347	50,055	43,878	40,364	34,080
Indiana University	5.40%	105	21	52	32	---
Northwest		51,576	65,770	51,962	41,633	---
Univ of Nevada Las Vegas	5.00%	418	119	139	160	0
		52,590	64,995	52,710	43,260	0
SUNY College at Brockport	5.50%	295	97	120	78	0
		62,349	73,956	61,401	49,374	0
So. Oregon State Univ	5.00%	189	74	56	52	7
		44,678	52,395	43,680	36,120	34,650
Austin Peay State Univ	5.40%	203	76	50	68	9
Tennessee		44,706	56,178	42,476	35,731	28,036
Eastern Washington Univ	6.40%	339	185	83	71	0
		47,622	52,242	44,475	39,262	0
Univ of Wisconsin Oshkosh	4.25%	384	128	105	141	10
		52,635	61,925	52,542	45,349	37,426
WEBER STATE	6.26%	393	133	94	112	54
UNIVERSITY		42,762	51,217	43,142	38,572	29,965
Ave # Faculty						
With WSC		280	110	82	78	9
W/Out WSC		269	107	81	75	5
Unwgtd Ave						
With WSC	5.51%	50,563	59,387	48,885	41,720	33,448
W/Out WSC	5.44%	51,343	60,204	49,459	42,034	34,029
Weighted Ave						
With WSC	5.52%	50,648	59,356	49,645	41,773	31,811
W/Out WSC	5.41%	51,802	60,363	50,397	42,251	33,804

Table 2-D
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1990-91
SOUTHERN UTAH UNIVERSITY

Information on Percent Increase obtained from institution

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	4.90%	247	173	49	19	6
Dominguez Hills		67,608	73,220	58,010	50,457	38,498
Univ of Southern Colorado	6.00%	167	60	51	47	9
		44,320	51,304	43,460	38,796	31,482
Boise State Univ	6.50%	339	141	108	81	9
Idaho		45,347	50,055	43,878	40,364	34,080
Indiana University	5.40%	105	21	52	32	---
Northwest		51,576	65,770	51,962	41,633	---
Univ of Nevada Las Vegas	5.00%	418	119	139	160	0
		52,590	64,995	52,710	43,260	0
SUNY College at Brockport	5.50%	295	97	120	78	0
		62,349	73,956	61,401	49,374	0
So. Oregon State Univ	5.00%	189	74	56	52	7
		44,678	52,395	43,680	36,120	34,650
Austin Peay State Univ	5.40%	203	76	50	68	9
Tennessee		44,706	56,178	42,476	35,731	28,036
Eastern Washington Univ	6.40%	339	185	83	71	0
		47,622	52,242	44,475	39,262	0
Univ of Wisconsin Oshkosh	4.25%	384	128	105	141	10
		52,635	61,925	52,542	45,349	37,426
SOUTHERN UTAH	5.99%	113	27	40	37	9
UNIVERSITY		41,168	50,027	41,866	35,507	34,765
Ave # Faculty						
With WSC		254	100	78	71	5
W/Out WSC		269	107	81	75	5
Unwgtd Ave						
With WSC	5.49%	50,418	59,279	48,769	41,441	34,134
W/Out WSC	5.44%	51,343	60,204	49,459	42,034	34,029
Weighted Ave						
With WSC	5.44%	51,372	60,110	49,997	41,934	33,950
W/Out WSC	5.41%	51,802	60,363	50,397	42,251	33,804

Table 2-E
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1990-91
Information on Percent Increases obtained from institutions

nne Arundel Comm.	5.00%	194
ollege, MD		54,075
Onandaga Community	5.43%	207
ollege, NY		47,444
Chemetaka Communit	5.43%	200
College, OR		47,022
pokane Community	6.20%	145
College, WA		41,153
anville Community	5.10%	56
ollege, VA		46,139
Yavapai College	4.00%	82
Z		39,416
North Idaho	8.10%	85
College		39,457
oliet Junior	6.00%	143
College, IL		50,986
rand Rapids Junio	5.00%	209
ollege, MI		54,915
Western Wyoming	4.00%	47
ommunity College*		38,584

		SNOW	DIXIE	CEU	UVCC	SLCC
UT Inst % Inc		9.49%	5.50%	7.80%	6.07%	6.12%
Ave # Fac		64	68	60	157	190
Ave Sal		41,278	37,769	38,485	41,120	38,309
VG # FACULTY						
With Ut Inst		130	131	130	139	142
W/Out Ut Inst		137	137	137	137	137
NWEIGHTED AVG						
With Ut Inst		45,497	45,178	45,243	45,483	45,227
W/Out Ut Inst	5.43%	45,919	45,919	45,919	45,919	45,919
EIGHTED AVG						
With Ut Inst		47,539	47,355	47,439	47,141	46,671
W/Out Ut Inst	5.46%	47,832	47,832	47,832	47,832	47,832

*Estimated by Institution

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Table 3-A
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Estimated 1990-91	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	20,525,837	9,351,083	6,709,714	791,046	37,377,679
b. Compensation to Salary Rati	1.29	1.31	1.32	1.35	
c. Total Comp of Continuing Faculty Mmbrs	26,384,589	12,255,779	8,865,688	1,068,659	48,574,714
d. Ave Fac Sal of UU	54,158	39,126	35,501	28,252	
e. Ave Fac Comp of UU	69,616	51,279	46,908	38,166	
f. Wghtd Ave Sal of Comp Inst	65,476	47,207	40,672	30,244	
g. Wghtd Ave Comp of Comp Inst	79,659	58,765	50,911	37,873	
h. Average Salary Difference (d. minus f.)	(11,319)	(8,081)	(5,170)	(1,992)	
i. Average Comp Difference (e. minus g.)	(10,042)	(7,486)	(4,003)	293	
j. Number of Continuing Faculty Mmbrs	379	239	189	28	
k. Total Salary Difference (h. times j.)	(4,289,744)	(1,931,387)	(977,207)	(55,779)	(7,254,117)
l. Total Comp Difference (i. times j.)	(3,806,050)	(1,789,161)	(756,523)	8,205	(6,343,529)
m. Salary Gap % (k / a)	-20.90%	-20.65%	-14.56%	-7.05%	-19.41%
n. Comp Gap % (l / c)	-14.43%	-14.60%	-8.53%	0.77%	-13.06%

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Table 3-B
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Estimated 1990-91	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	7,096,985	5,350,433	4,097,198	613,905	17,158,520
b. Compensation to Salary Rati	1.31	1.33	1.32	1.32	
c. Total Comp of Continuing Faculty Mmbrs	9,304,573	7,102,893	5,416,159	808,025	22,631,649
d. Ave Fac Sal of USU	45,787	36,398	30,806	26,692	
e. Ave Fac Comp of USU	60,030	48,319	40,723	35,132	
f. Wghtd Ave Sal of Comp Inst	61,501	44,986	37,795	25,893	
g. Wghtd Ave Comp of Comp Inst	74,648	55,612	46,735	33,491	
h. Average Salary Difference (d. minus f.)	(15,714)	(8,589)	(6,989)	799	
i. Average Comp Difference (e. minus g.)	(14,618)	(7,293)	(6,012)	1,640	
j. Number of Continuing Faculty Mmbrs	155	147	133	23	
k. Total Salary Difference (h. times j.)	(2,435,648)	(1,262,540)	(929,479)	18,367	(4,609,300)
l. Total Comp Difference (i. times j.)	(2,265,801)	(1,072,004)	(799,586)	37,729	(4,099,663)
m. Salary Gap % (k / a)	-34.32%	-23.60%	-22.69%	2.99%	-26.86%
n. Comp Gap % (l / c)	-24.35%	-15.09%	-14.76%	4.67%	-18.11%

Table 3-C
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Estimated 1990-91	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	5,172,524	3,056,463	3,237,105	1,193,512	12,659,604
b. Compensation to Salary Rati	1.32	1.33	1.33	1.36	
c. Total Comp of Continuing Faculty Mmbrs	6,811,904	4,055,307	4,320,107	1,618,127	16,805,444
d. Ave Fac Sal of WSC	38,891	32,516	28,903	22,102	
e. Ave Fac Comp of WSC	51,217	43,142	38,572	29,965	
f. Wghtd Ave Sal of Comp Inst	48,904	39,133	33,810	26,656	
g. Wghtd Ave Comp of Comp Inst	60,363	50,397	42,251	33,804	
h. Average Salary Difference (d. minus f.)	(10,013)	(6,617)	(4,908)	(4,554)	
i. Average Comp Difference (e. minus g.)	(9,146)	(7,256)	(3,679)	(3,838)	
j. Number of Continuing Faculty Mmbrs	133	94	112	54	
k. Total Salary Difference (h. times j.)	(1,331,754)	(622,003)	(549,656)	(245,905)	(2,749,317)
l. Total Comp Difference (i. times j.)	(1,216,429)	(682,021)	(412,040)	(207,270)	(2,517,761)
m. Salary Gap % (k / a)	-25.75%	-20.35%	-16.98%	-20.60%	-21.72%
n. Comp Gap % (l / c)	-17.86%	-16.82%	-9.54%	-12.81%	-14.98%

Table 3-D
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERSITY

Estimated 1990-91	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	1,015,914	1,250,682	984,329	222,261	3,473,186
b. Compensation to Salary Rati	1.33	1.34	1.33	1.41	
c. Total Comp of Continuing Faculty Mmbrs	1,350,737	1,674,642	1,313,746	312,882	4,652,007
d. Ave Fac Sal of SUSC	37,626	31,267	26,603	24,696	
e. Ave Fac Comp of SUSC	50,027	41,866	35,507	34,765	
f. Wghtd Ave Sal of Comp Inst	48,904	39,133	33,810	26,656	
g. Wghtd Ave Comp of Comp Inst	60,363	50,397	42,251	33,804	
h. Average Salary Difference (d. minus f.)	(11,278)	(7,866)	(7,207)	(1,960)	
i. Average Comp Difference (e. minus g.)	(10,336)	(8,531)	(6,745)	961	
j. Number of Continuing Faculty Mmbrs	27	40	37	9	
k. Total Salary Difference (h. times j.)	(304,503)	(314,622)	(266,654)	(17,642)	(903,422)
l. Total Comp Difference (i. times j.)	(279,075)	(341,242)	(249,552)	8,650	(861,220)
m. Salary Gap % (k / a)	-29.97%	-25.16%	-27.09%	-7.94%	-26.01%
n. Comp Gap % (l / c)	-20.66%	-20.38%	-19.00%	2.76%	-18.51%

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Table 3-E
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
ALL Faculty

Estimated 1990-91	Snow	Dixie	CEU	UVCC	SLCC
a. Total Salaries of Continuing Faculty Mmbrs	1,934,031	1,917,990	1,688,148	4,759,258	5,302,816
b. Compensation to Salary Ratio	1.37	1.34	1.37	1.36	1.37
c. Total Comp of Continuing Faculty Mmbrs	2,641,775	2,568,292	2,309,076	6,455,865	7,278,771
d. Ave Fac Sal, of Utah Inst	30,219	28,206	28,136	30,314	27,910
e. Ave Fac Comp, of Utah Inst	41,278	37,769	38,485	41,120	38,309
f. Wghtd Ave Sal of Comp Inst	37,454	37,454	37,454	37,454	37,454
g. Wghtd Ave Comp of Comp Inst	47,832	47,832	47,832	47,832	47,832
h. Average Salary Difference [d. minus f.]	(7,235)	(9,248)	(9,318)	(7,140)	(9,545)
i. Average Comp Difference [e. minus g.]	(6,554)	(10,063)	(9,347)	(6,712)	(9,523)
j. Number of Continuing Faculty Members	64	68	60	157	190
k. Total Salary Difference [h. times j.]	(463,036)	(628,894)	(559,102)	(1,121,047)	(1,813,476)
l. Total Comp Difference [i. times j.]	(419,474)	(684,285)	(560,845)	(1,053,762)	(1,809,312)
m. Salary Gap % [k / a]	-23.94%	-32.79%	-33.12%	-23.56%	-34.20%
n. Comp Gap % [l / c]	-15.88%	-26.64%	-24.29%	-16.32%	-24.86%

UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

September 5, 1990

1990-91 ANALYSIS OF CLASSIFIED STAFF SALARY AND COMPENSATION COMPARABILITY

This report constitutes the annual update of the Classified Salary Survey. The attached table and graphs exhibit a five-year time series of the salary, benefits, and total compensation analysis for each institution.

The following methodology section outlines the processes used in gathering the data and the assumptions employed in analysis.

Methodology

For several years, the three largest institutions of the Utah System of Higher Education have conducted annual salary surveys for classified staff positions. The results of these surveys have been used both for marketplace comparisons that influence budget requests and for internal salary administration by the institutions.

Administration of the survey involved considerable effort to insure that benchmark positions were used consistently and appropriately by participating institutions.

Survey administration also included the decision to use aggregated local marketplace data as a statewide basis of comparison for the smaller institutions located in sparsely populated regions. This statewide marketplace comparison--used for Southern Utah University, Snow College, Dixie College, and College of Eastern Utah--includes the combined local marketplace data for Provo, Ogden, Salt Lake City, and Logan. At the recommendation of the Business Affairs Council, Utah Valley Community College and Utah State University are also compared to the statewide marketplace. Local marketplace comparisons are used for Salt Lake Community College, University of Utah, and Weber State University.

In order to implement the above decisions, salary data are gathered yearly for Northern Utah by Utah State University, for the Greater Ogden Area by Weber State University, for the Greater Salt Lake Area by University of Utah/Salt Lake Community College, and for Utah County by Utah Valley Community College. Every three years all local marketplaces for the nine institutions are surveyed.

In addition to providing salary information, the attached exhibits show comparisons for benefits. The relationship between benefits and salaries for each institutions for 1988-89 is used to estimate benefits and total compensation for 1990-91. The percentage relationship for both institutions and their markets is applied to the actual average salaries of each.

This relationship is projected because the gathering of benefits data imposes a substantial extra burden on respondents in the private sector and might depress response level. Therefore, the benefits survey is also conducted only every three years.

Results

The 1986-87 through 1990-91 comparisons by institutions are summarized in the table and graphs on the following pages. Using percentages, these exhibits show salary, benefit, and total compensation comparisons for each institution relative to its above-described market.

The salary and compensation results for 1990-91 are summarized below for easy access.

TABLE 1

Classified Salary Survey Results for 1990-91

Institutions	Salary	Compensation
University of Utah	-21.20%	-10.86%
Utah State University	-23.90%	-13.07%
Weber State University	-32.10%	-18.90%
So. Utah University	-26.10%	-11.81%
Snow College	- 8.90%	4.78%
Dixie College	-26.10%	-13.89%
College of Eastern Utah	-18.10%	- 7.82%
Utah Valley Comm. College	-26.80%	-14.46%
Salt Lake Comm. College	-16.50%	- 2.09%

The average salary gaps for 1990-91 range from -32.10% at Weber State to -8.90% at Snow College. After considering the impact of fringe benefits on total compensation, the gaps narrow to -18.90% and 4.78% at the two schools, respectively.

This information was derived from the tables for each institution at the end of this report.

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TABLE 2

1986-87 TO 1990-91 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

Institution	Salary & Benefit Differentials From Market	1986-87	1987-88	1988-89	1989-90	1990-91
University of Utah	a. Salary	-21.07%	-19.81%	-26.10%	-17.00%	-21.20%
	b. Benefits	27.58%	28.33%	30.86%	33.03%	32.73%
	c. Compensation	-11.37%	-10.21%	-15.18%	-7.74%	-10.86%
Utah State University	a. Salary	-24.74%	-17.96%	-26.10%	-23.40%	-23.90%
	b. Benefits	21.35%	25.63%	23.35%	24.99%	27.09%
	c. Compensation	-15.18%	-8.91%	-15.60%	-13.12%	-13.07%
Weber State University	a. Salary	-25.14%	-28.17%	-30.10%	-25.00%	-32.10%
	b. Benefits	26.57%	24.79%	31.42%	34.11%	29.39%
	c. Compensation	-14.34%	-17.12%	-16.89%	-12.31%	-18.90%
So. Utah University	a. Salary	-28.58%	-24.99%	-30.30%	-24.10%	-26.10%
	b. Benefits	28.84%	30.83%	33.14%	36.32%	38.99%
	c. Compensation	-16.81%	-13.54%	-16.37%	-10.84%	-11.81%
Snow College	a. Salary	-17.39%	-16.06%	-22.80%	-16.10%	-8.90%
	b. Benefits	32.08%	32.86%	36.36%	39.83%	50.40%
	c. Compensation	-7.49%	-6.27%	-9.15%	-3.20%	4.78%
Dixie College	a. Salary	-17.65%	-15.21%	-30.20%	-19.60%	-26.10%
	b. Benefits	24.91%	26.47%	25.32%	31.40%	32.02%
	c. Compensation	-9.03%	-6.77%	-18.53%	-8.88%	-13.89%
College of Eastern Utah	a. Salary	-14.63%	-7.80%	-17.90%	-19.10%	-18.10%
	b. Benefits	26.01%	30.42%	29.45%	28.73%	31.69%
	c. Compensation	-7.03%	-0.65%	-8.13%	-9.22%	-7.82%
Utah Valley Comm. College	a. Salary	-18.74%	-14.35%	-22.40%	-21.00%	-26.80%
	b. Benefits	27.87%	30.53%	28.92%	29.74%	29.49%
	c. Compensation	-9.04%	-5.01%	-11.15%	-9.87%	-14.46%
Salt Lake Comm. College	a. Salary	-14.58%	-11.11%	-22.70%	-20.40%	-16.50%
	b. Benefits	29.13%	31.28%	38.73%	39.88%	48.43%
	c. Total	-5.66%	-2.46%	-9.06%	-7.02%	-2.09%

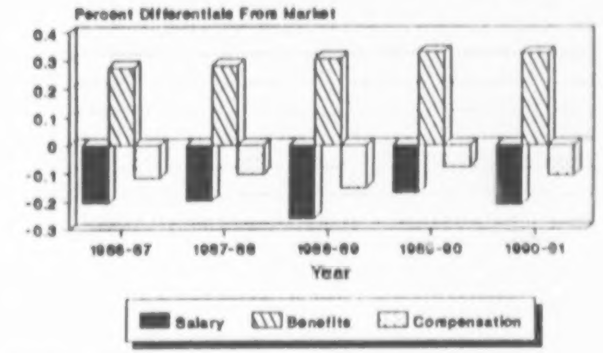
Footnote:

a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College. Statewide Markets were used for all others.

b. Benefit Costs were estimated during 1986-87 and 1987-88 based on 1985-86 actuals. Benefit Costs were estimated during 1989-90 and 1990-91 based on 1988-89 actuals.

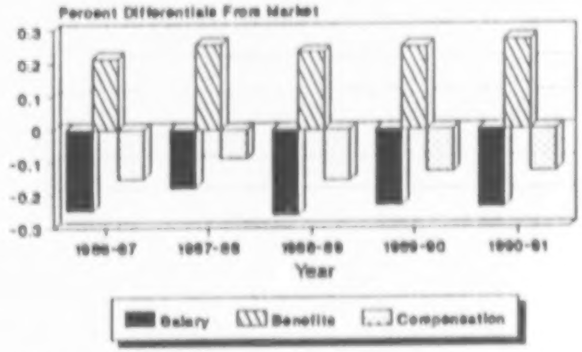
FIGURES 1, 2 & 3

University of Utah
Total Compensation Cost Analysis



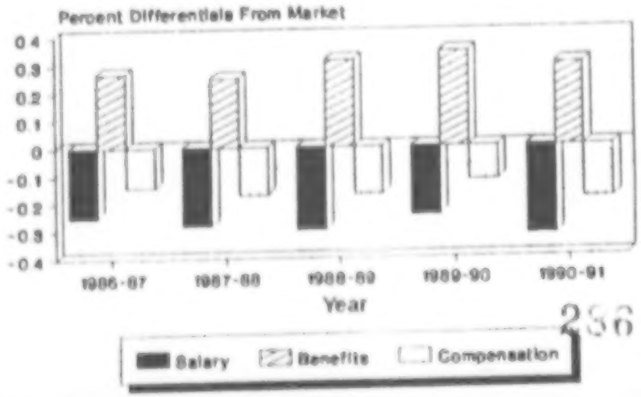
Classified Salary Survey Information

Utah State University
Total Compensation Cost Analysis



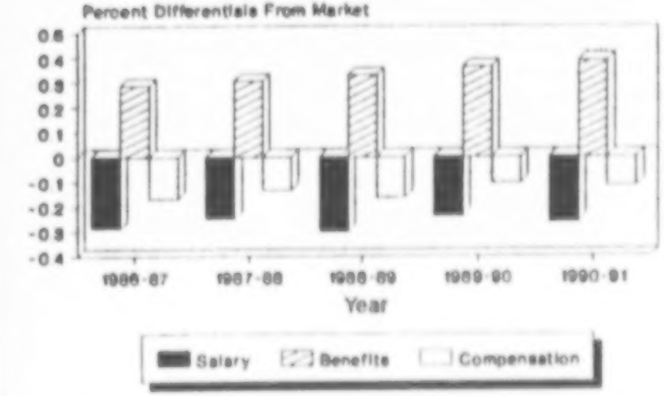
Classified Salary Survey Information

Weber State University
Total Compensation Cost Analysis



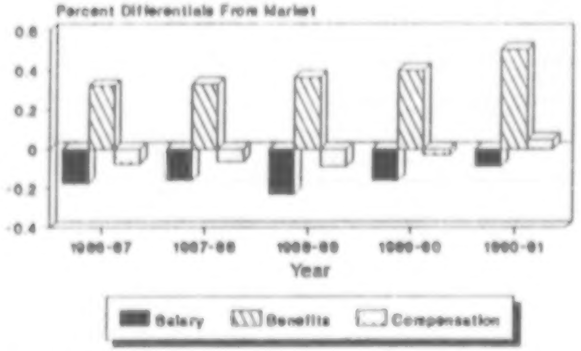
Classified Salary Survey Information

Southern Utah University
Total Compensation Cost Analysis



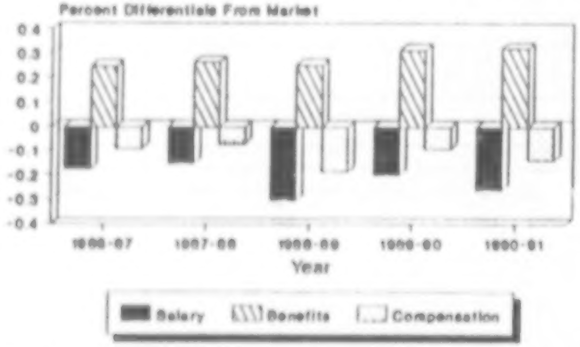
Classified Salary Survey Information

Snow College
Total Compensation Cost Analysis



Classified Salary Survey Information

Dixie College
Total Compensation Cost Analysis

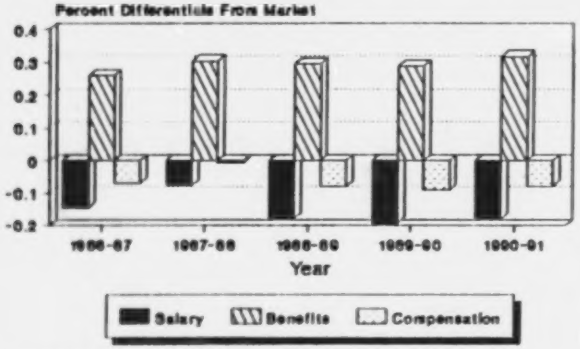


Classified Salary Survey Information

FIGURES 4, 5 & 6

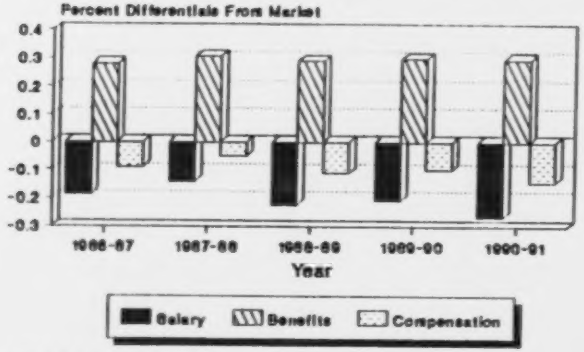
FIGURES 7, 8 & 9

College of Eastern Utah
Total Compensation Cost Analysis



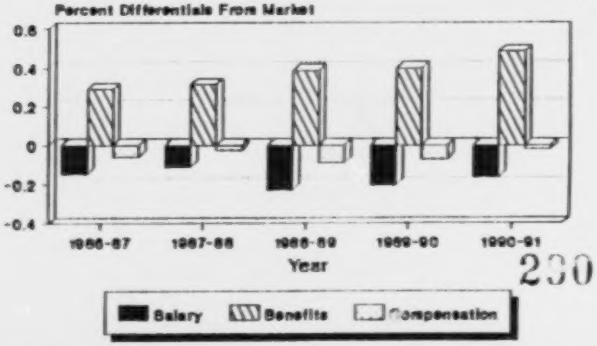
Classified Salary Survey Information

Utah Valley Community College
Total Compensation Cost Analysis



Classified Salary Survey Information

Salt Lake Community College
Total Compensation Cost Analysis



Classified Salary Survey Information

TAB K
LIBRARIES

The statistics included in Tab K for Libraries are compiled from the IPEDS Library and Finance surveys.

TABLE 1 Library Staffing 1

TABLE 2 Library Operating Expenditures 1

TABLE 3 Library Collections - Books, Bound Serials & Government Documents 1

TABLE 4 Library Collections - Microforms 2

TABLE 5 Library Collections - Other Items 2

TABLE 6 Library Loan Transactions 3

TABLE 7 Library Service Per Typical Week 3

TABLE 8 Library Expenditures History 4

Table 1
UTAH SYSTEM OF HIGHER EDUCATION
Library Staff

Institutions	Librarians & Professional Staff		Other Paid Staff		Student Assistants		Total FTE Staff	
	Fall 1988	Fall 1990	Fall 1988	Fall 1990	Fall 1988	Fall 1990	Fall 1988	Fall 1990
University of Utah	64.50	63.00	137.80	139.00	87.50	100.00	289.80	302.00
Utah State University	23.00	21.00	25.00	27.00	22.00	20.00	70.00	68.00
Weber State University	9.00	11.00	18.25	22.00	30.00	18.00	57.25	51.00
Southern Utah University	4.00	6.00	6.20	5.50	2.40	2.50	12.60	14.00
Snow College	2.66	3.00	2.99	3.66	2.65	1.53	8.30	8.19
Dixie College	2.00	1.75	3.75	3.59	3.10	2.88	8.85	8.22
College of Eastern Utah	1.00	1.00	3.50	3.00	1.85	1.13	6.35	5.13
Utah Valley Comm. College	1.00	1.00	5.50	6.50	2.72	2.35	9.22	9.85
Salt Lake Comm. College	1.75	1.75	3.00	4.95	3.50	5.00	8.25	11.70
SYSTEM TOTAL	108.91	109.50	205.99	215.20	155.72	153.39	470.62	478.09

Source: IPEDS Library Survey 1990

Table 2
UTAH SYSTEM OF HIGHER EDUCATION
Library Operating Expenditures

Institutions	Salaries & Wages		Collections		Preservation		Equipment		Other Operating Expenditures *		Total Operating Expenditures	
	FY 87-88	FY 89-90	FY 87-88	FY 89-90	FY 87-88	FY 89-90	FY 87-88	FY 89-90	FY 87-88	FY 89-90	FY 87-88	FY 89-90
University of Utah	$4,174,220	$4,468,260	$3,728,300	$3,913,006	$133,604	$195,551	$531,677	$305,845	$1,075,688	$1,147,878	$9,643,489	$10,030,540
Utah State University	$1,095,646	$1,118,786	$1,290,092	$1,458,077	$72,616	$78,061	$38,061	$78,807	$187,946	$184,795	$2,684,361	$2,918,526
Weber State University	$681,150	$791,642	$376,193	$521,550	$13,573	$791	$7,063	$67,272	$71,740	$140,156	$1,149,719	$1,521,411
Southern Utah University	$248,367	$223,363	$105,174	$130,884	$0	$0	$36,698	$21,222	$36,649	$22,666	$426,888	$398,135
Snow College	$68,904	$112,096	$28,563	$40,526	$467	$799	$382	$8,700	$15,768	$17,321	$114,084	$179,442
Dixie College	$80,825	$97,179	$35,390	$56,409	$486	$0	$5,089	$21,385	$21,775	$19,915	$143,565	$194,888
College of Eastern Utah	$61,159	$69,570	$33,831	$52,977	$0	$3,425	$1,210	$2,343	$28,364	$6,738	$124,564	$135,053
Utah Valley Comm. College	$111,814	$142,053	$85,995	$115,516	$0	$1,532	$15,162	$10,883	$20,940	$25,882	$233,911	$295,866
Salt Lake Comm. College	$123,823	$244,259	$107,802	$162,254	$0	$0	$0	$9,924	$3,508	$18,468	$235,133	$434,905
SYSTEM TOTAL	$6,645,908	$7,267,208	$5,791,340	$6,451,199	$220,746	$280,159	$635,342	$526,381	$1,462,378	$1,583,819	$14,755,714	$16,108,766

* Other includes postage, telecommunication, database searches, computer services, etc.
Source: IPEDS Library Survey 1990

Table 3
UTAH SYSTEM OF HIGHER EDUCATION
Library Collections: Books, Bound Serials and Gov't Documents
Fiscal Year 1989-90

	Volumes		Titles		Government Documents	
Institutions	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	68,207	2,153,403	n/a	n/a	31,278	659,736
Utah State University	25,364	815,797	21,855	473,334	229,547	382,183
Weber State University	5,760	324,823	2,594	288,801	6,061	229,860
Southern Utah University	23,085	169,800	n/a	n/a	0	8,279
Snow College	1,381	30,217	1,219	27,195	n/a	n/a
Dixie College	2,438	57,015	2,070	n/a	0	0
College of Eastern Utah	278	34,413	250	34,350	12	212
Utah Valley Comm. College	6,450	44,224	4,810	35,949	0	0
Salt Lake Comm. College	3,789	46,215	3,543	42,001	0	0
SYSTEM TOTAL	136,752	3,675,907	36,341	901,630	266,898	1,280,270

Number Added does not include the number withdrawn.
Source: IPEDS Library Survey 1990

Table 4
UTAH SYSTEM OF HIGHER EDUCATION
Library Collections: Microforms
Fiscal Year 1989-90

Institutions	Book Titles		Serial Titles		Government Documents		Total Physical Units	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah *	n/a	n/a	n/a	n/a	n/a	n/a	104,347	2,863,675
Utah State University	19,091	585,611	0	410	28,694	375,673	91,913	1,607,099
Weber State University	0	0	9	118	0	0	20,013	561,456
Southern Utah University	n/a	n/a	7	47	0	24,850	16,105	492,458
Snow College	0	10	0	67	0	0	7,064	28,800
Dixie College	0	13,575	2	40	0	0	390	17,346
College of Eastern Utah	0	0	0	29	0	0	1,536	3,500
Utah Valley Comm. College	0	0	0	0	0	0	0	3,038
Salt Lake Comm. College	0	20	29	56	0	0	0	0
SYSTEM TOTAL	19,091	599,216	47	767	28,694	400,523	241,368	5,577,372

* Total added for book, serial, and government document microforms equals 1,834. Total microforms held at year end equals 9,484.
Number Added does not include the number withdrawn.
Source: IPEDS Library Survey 1990

Table 5
UTAH SYSTEM OF HIGHER EDUCATION
Library Collections: Other
Fiscal Year 1989-90

Institutions	Serial Subscriptions		Manuscripts & Archives (in linear feet)		Cartographic Materials		Graphic Materials	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	50	15,474	900	9,915	5,919	150,600	21,937	494,165
Utah State University	151	5,988	200	5,259	3,120	72,392	30,000	318,950
Weber State University	61	2,778	120	1,389	2,211	49,996	0	0
Southern Utah University	9	654	70	208	370	940	118	5,841
Snow College *	0	196	0	10	153	1,958	359	n/a
Dixie College	10	201	n/a	93	0	307	0	0
College of Eastern Utah	2	6	1	30	0	50	0	469
Utah Valley Comm. College	4	364	0.5	7	0	142	0	49
Salt Lake Comm. College	15	319	3	17	0	691	19	2,254
SYSTEM TOTAL	302	25,980	1,294.5	16,928	11,773	277,076	52,433	821,728

Institutions	Audio Materials		Films		Video Materials		Machine Readable Materials	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	171	28,060	n/a	686	1,024	4,972	53	82
Utah State University	7	16,665	22	2,310	444	1,788	2	39
Weber State University	5	3,204	0	2,511	271	1,449	10	244
Southern Utah University	320	2,803	13	615	127	427	76	2,037
Snow College *	29	n/a	2	n/a	24	n/a	1	n/a
Dixie College	160	1,050	0	13	54	59	2	10
College of Eastern Utah	3	812	0	40	4	112	1	1
Utah Valley Comm. College	7	547	0	98	11	188	0	0
Salt Lake Comm. College	35	4,298	0	729	279	1,730	6	37
SYSTEM TOTAL	566	29,379	37	6,316	1,214	5,753	98	2,368

* Total held at end of year for graphic, audio, film, and video materials equals 1,876.
Number Added does not include the number withdrawn.
Source: IPEDS Library Survey 1990

Table 6
UTAH SYSTEM OF HIGHER EDUCATION
Library Loan Transactions
Fiscal Year 1989-90

Institutions	Circulation Transactions		Interlibrary Loans	
	General Collection	Reserve Collection	To Other Libraries	From Other Libraries
University of Utah	439,539	90,543	15,207	17,305
Utah State University	133,031	96,300	5,947	8,346
Weber State University	116,206	26,679	2,736	928
Southern Utah University	36,875	8,196	1,155	1,555
Snow College	18,929	1,360	24	329
Dixie College	18,527	5,323	280	552
College of Eastern Utah	19,741	2	78	164
Utah Valley Comm. College	13,664	15,462	0	0
Salt Lake Comm. College	57,730	3,637	589	16
SYSTEM TOTAL	854,242	247,502	26,016	29,195

Source: IPEDS Library Survey 1990

Table 7
UTAH SYSTEM OF HIGHER EDUCATION
Library Service Per Typical Week
Fall 1990

Institutions	Public Service Hours	Library Attendance	Reference Transactions*	Info Services to Groups	
				# of Presentations	# of Persons Served
University of Utah	101	31,760	1,432	17	33
Utah State University	102	22,610	618	12	299
Weber State University	80	14,000	450	8	200
Southern Utah University	81	6,200	34	1	44
Snow College	78	6,771	316	1	25
Dixie College	79	3,052	120	4	80
College of Eastern Utah	80	593	130	2	50
Utah Valley Comm. College	79	5,460	605	2	45
Salt Lake Comm. College	74	4,215	480	4	143
SYSTEM TOTAL	754	94,661	4,185	51	919

* Includes online database searches.
Source: IPEDS Library Survey 1990

Table 8
UTAH SYSTEM OF HIGHER EDUCATION
Library Expenditures History
Fiscal Years 1986-89 through 1989-90

Institution	Year	Library Expenditures	Expenditures For Acquisition of Library Materials
University of Utah	1986-87	$7,377,371	$4,203,887
	1987-88	$10,014,158	$3,854,685
	1988-89	$9,830,813	$4,454,686
	1989-90	$9,482,227	$4,488,787
Utah State University	1986-87	$2,737,488	$1,140,640
	1987-88	$3,243,497	$1,276,648
	1988-89	$3,402,692	$1,516,047
	1989-90	$2,998,188	$1,542,138
Weber State University	1986-87	$1,536,018	$465,654
	1987-88	$1,426,141	$426,353
	1988-89	$1,551,651	$545,246
	1989-90	$1,769,545	$547,197
Southern Utah University	1986-87	$437,993	$86,427
	1987-88	$426,772	$107,190
	1988-89	$496,160	$125,688
	1989-90	$569,872	$177,075
Snow College	1986-87	$204,634	$50,487
	1987-88	$117,087	$37,569
	1988-89	$235,680	$19,142
	1989-90	$251,817	$23,444
Dixie College	1986-87	$166,522	$35,560
	1987-88	$216,010	$38,242
	1988-89	$165,952	$34,350
	1989-90	$182,874	$21,954
College of Eastern Utah	1986-87	$141,218	$14,553
	1987-88	$168,604	$23,955
	1988-89	$147,470	$24,699
	1989-90	$148,795	$33,793
Utah Valley Comm. College	1986-87	$396,630	$83,266
	1987-88	$233,204	$43,005
	1988-89	$495,927	$34,769
	1989-90	$305,490	$39,038
Salt Lake Comm. College	1986-87	$372,283	$151,405
	1987-88	$301,475	$97,426
	1988-89	$335,295	$101,805
	1989-90	$446,347	$153,156
SYSTEM TOTAL	1986-87	$13,370,157	$6,231,879
	1987-88	$16,146,948	$5,905,073
	1988-89	$16,661,640	$6,856,432
	1989-90	$16,155,155	$7,026,582

Source: IPEDS Finance Survey

TAB L
COMPARISONS

Explanation and Analysis 1

FIGURE 1 University of Utah Profile, 1987-88 2

FIGURE 2 Utah State University Profile, 1987-88 3

FIGURE 3 Weber State University Profile, 1987-88 4

FIGURE 4 Southern Utah University Profile, 1987-88 5

FIGURE 5 Snow College Profile, 1987-88 6

FIGURE 6 Dixie College Profile, 1987-88 7

FIGURE 7 College of Eastern Utah Profile, 1987-88 8

FIGURE 8 Utah Valley Community College Profile, 1987-88 9

FIGURE 9 Salt Lake Community College, 1987-88 10

Fall FTE Enrollment, 1984-85 to 1987-88 11

Tax Funds Appropriations per FTE 13

Tax Appropriations % of Education & General Revenues 15

Tuition and Fees per FTE 17

Tuition and Fees % of Instruction Direct Expenditures 19

Endowment Revenue per FTE 21

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Private Gifts, Grants & Contracts per FTE 25

Total Revenues per FTE 27

Instruction Expenditures per FTE 29

TAB L
COMPARISONS
--Continued--

Research Expenditures per FTE 31

Research Expenditures % of Instruction Expenditures 33

Academic Support Expenditures per FTE 35

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PEER GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of "peer" or comparison institutions. The comparison institution sets were updated last year, to correct for changes in status of some of the institutions on the previous comparison lists. In every case, the result of the changes was lower, not higher, differences in faculty salaries and total compensation between USHE institutions and their comparison groups. Four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University (comprehensive institutions), and one set for all five community colleges.

Broad comparisons of revenues and expenditures per FTE student also are available for Fiscal Years 1985 through 1988 based on data reported annually to the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national data base, edited and processed by the National Center for Higher Education Management Systems (NCHEMS), are presented in the following graphs and tables.

Description of Data Presented

Figures 1 through 9 provide individual Financial Indicators Profiles for the latest available year for each of the nine USHE institutions, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first three indicators are key revenue relationships and the remaining eight are key expenditure relationships.

These eleven indicators plus a few additional ones are presented in greater detail in the tables that begin on page 13. Data are shown, by institution, for the four latest years available from the national data base. Institutions are listed in each table in high to low rank order based on the most recent year.

What the Comparisons Show

Based on the Financial Profiles in Figures 1 through 9, the following observations seem warranted:

University of Utah: Below average appropriations and tuition/fees, but above-average productivity in obtaining government grant and contract funding. Below-average expenditures across-the-board, most especially in instruction and in scholarships/fellowships.

Utah State University: Below average appropriations and tuition/fees, but substantially above-average in obtaining grant and contract funds. Below average expenditures in most categories, with the notable exception of Research and Scholarships/Fellowships.

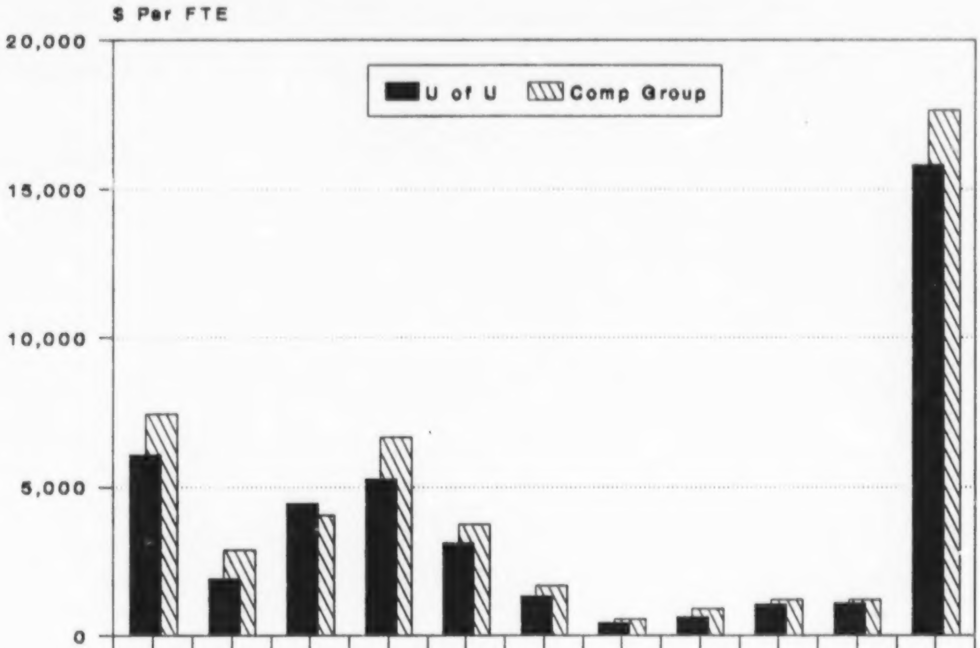
Weber State University and Southern Utah University: Below average tax appropriations and tuition and fees. Below average instructional expenditures, markedly so at SUU.

Community Colleges: Average or above average tax appropriations at Snow and CEU, below average at the other Colleges. About average tuition and fees at the three smaller colleges, above average at SLCC. Generally above-average performance in obtaining grants and contracts. Below average instruction expenditures at all five Colleges, markedly so at Dixie and UVCC. Generally above average support program expenditures at the two smallest Colleges, and moderately below average at the others, with a few minor exceptions.

FIGURE 1

FINANCIAL INDICATORS PROFILE

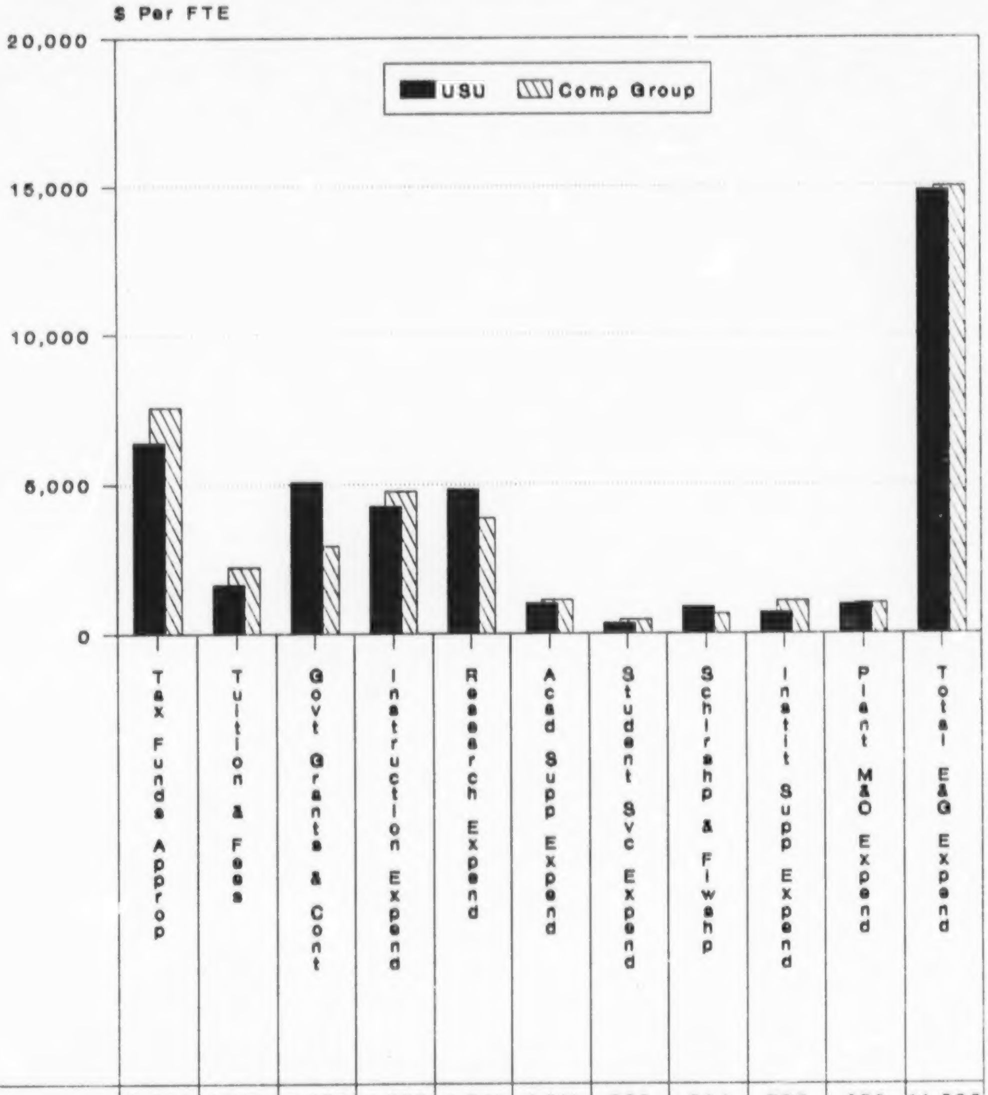
University of Utah 1987-88



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
U of U	6,094	1,905	4,437	5,266	3,135	1,346	418	637	1,068	1,089	15,831
Comp Group	7,430	2,876	4,064	6,680	3,738	1,694	533	904	1,218	1,199	17,651
U of U %	82.02	66.24	109.2	78.82	83.87	79.46	78.42	70.47	87.69	90.83	89.69

FIGURE 2

FINANCIAL INDICATORS PROFILE
Utah State University 1987-88

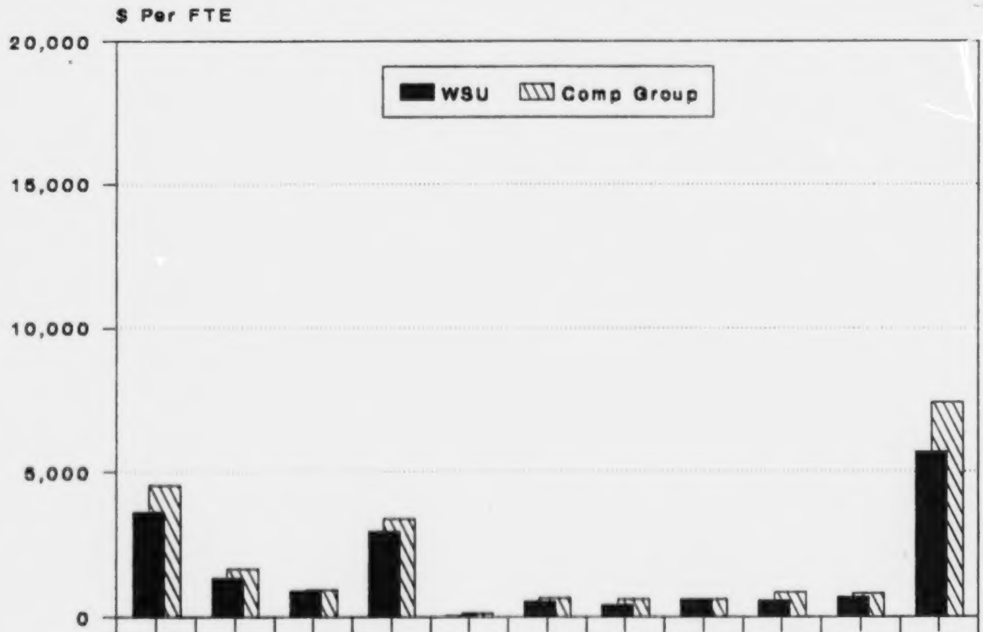


	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
USU	6,372	1,652	5,065	4,229	4,841	1,011	368	894	705	979	14,833
Comp Group	7,560	2,241	2,918	4,748	3,876	1,149	482	675	1,087	1,033	14,971
USU %	84.29	73.72	173.6	89.07	124.9	87.99	76.35	132.4	64.86	94.77	99.08

FIGURE 3

FINANCIAL INDICATORS PROFILE

Weber State University 1987-88

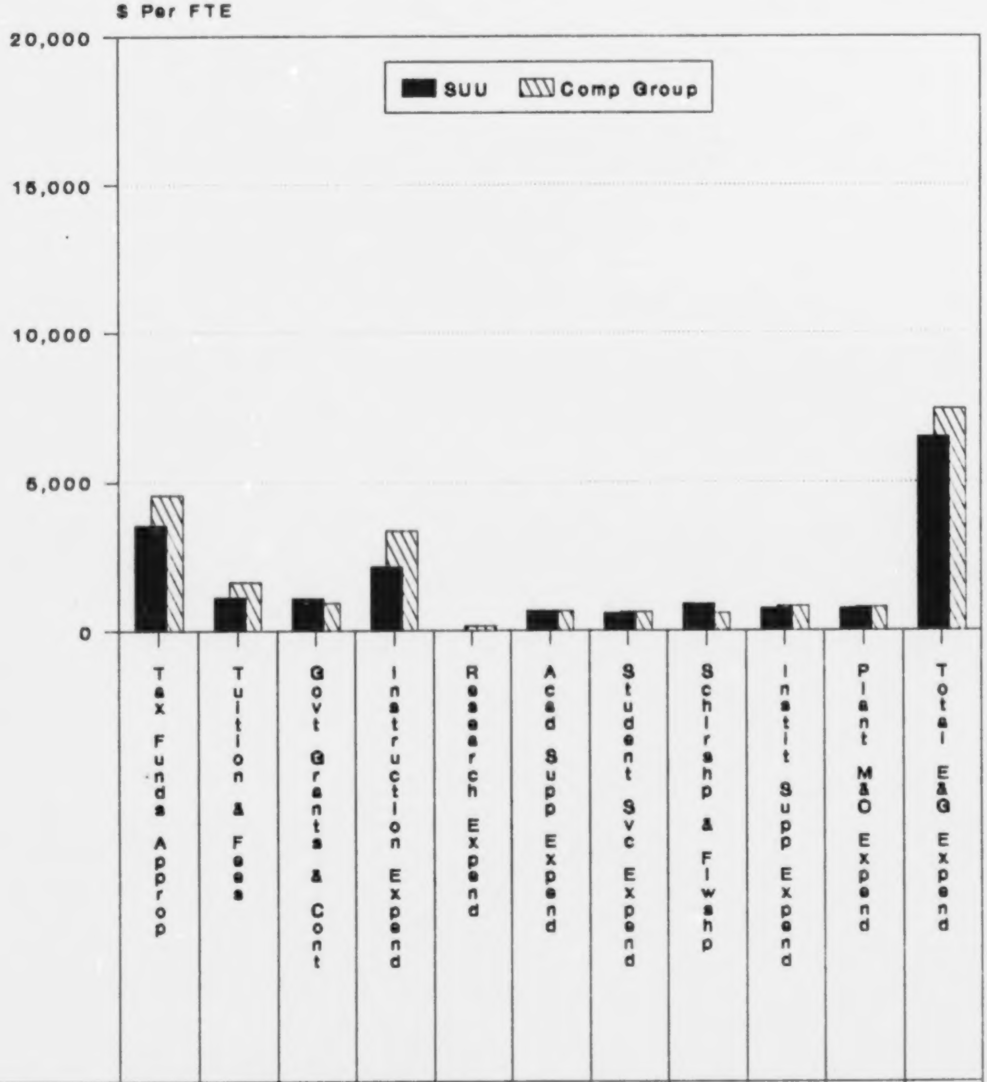


	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
WSU	3,605	1,334	897	2,923	56	521	423	587	553	692	5,688
Comp Group	4,545	1,647	938	3,363	145	648	611	608	838	799	7,422
WSU %	79.32	81	95.63	86.92	38.62	80.4	69.23	96.55	65.99	86.61	76.64

FIGURE 4

FINANCIAL INDICATORS PROFILE

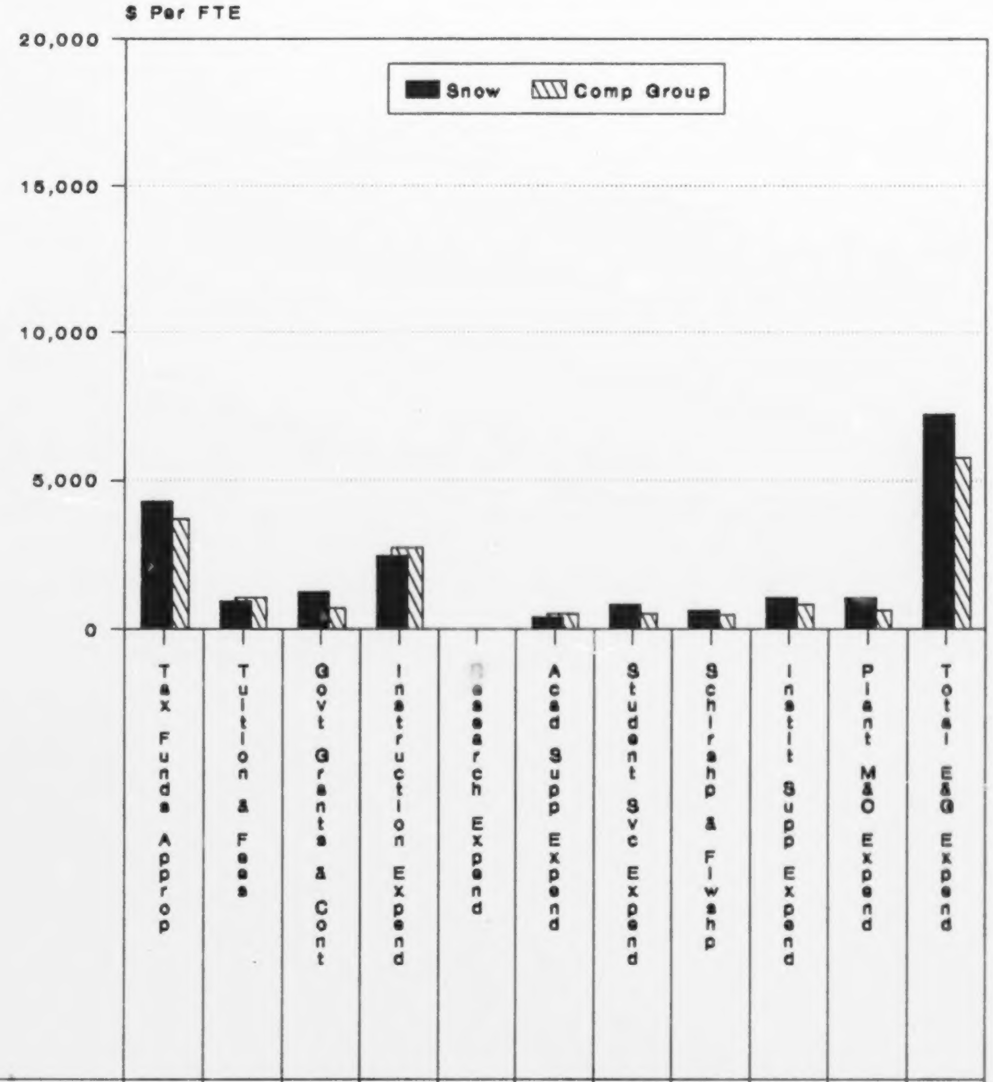
Southern Utah University 1987-88



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
SUU	3,558	1,129	1,103	2,130	0	656	580	909	764	754	6,517
Comp Group	4,545	1,647	938	3,363	145	645	611	608	838	799	7,422
SUU %	78.28	68.55	117.6	63.34	0	101.2	94.93	149.5	91.17	94.37	87.81

FIGURE 5

FINANCIAL INDICATORS PROFILE
Snow College 1987-88

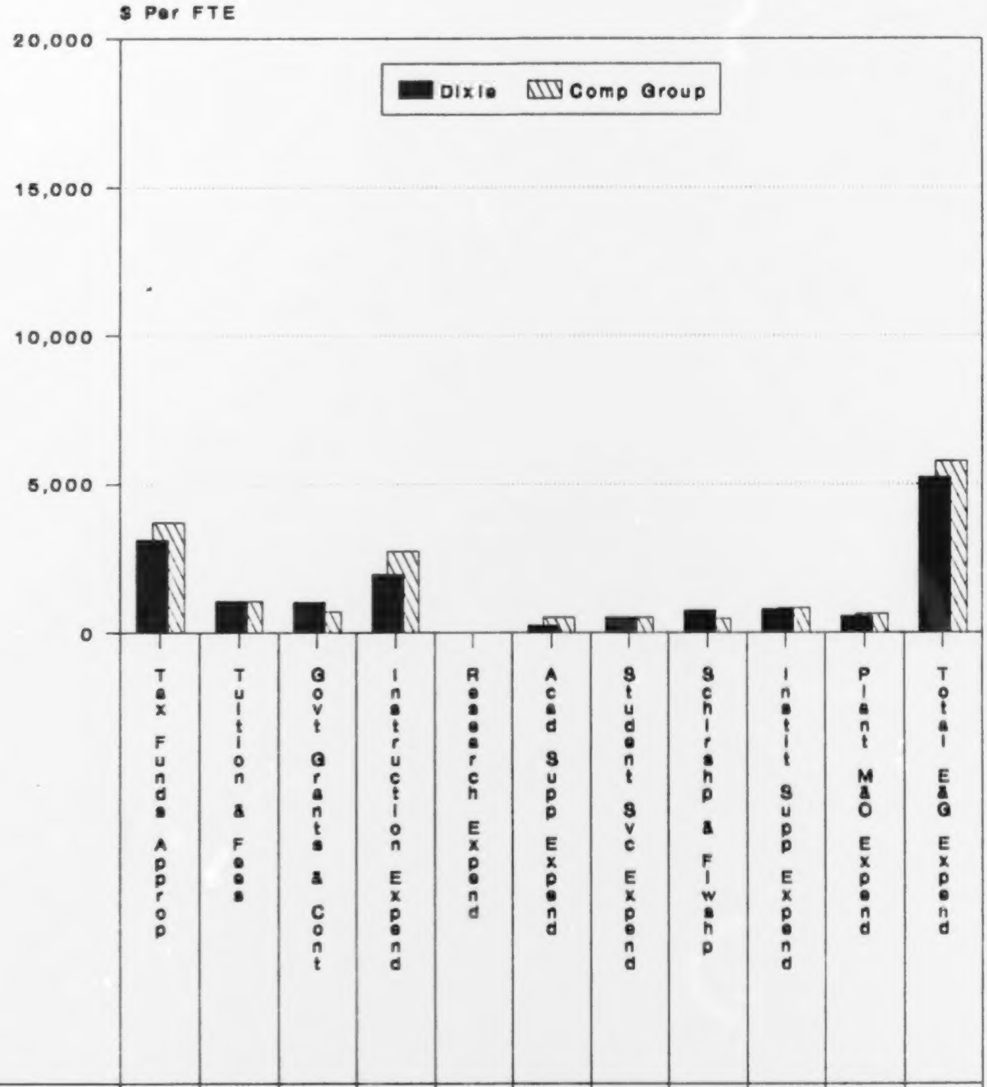


	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
Snow	4,287	945	1,232	2,472	7	400	806	622	1,072	1,051	7,234
Comp Group	3,716	1,062	693	2,749	3	502	521	457	812	610	5,762
Snow %	115.4	88.98	177.8	89.92	233.3	79.68	154.7	136.1	132	172.3	125.5

FIGURE 6

FINANCIAL INDICATORS PROFILE

Dixie College 1987-88

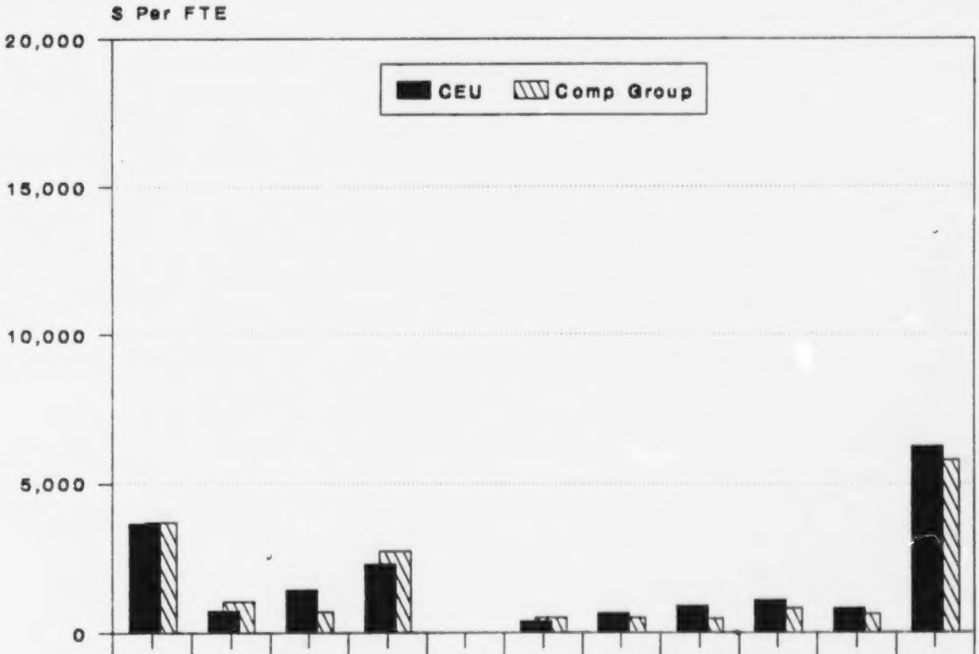


	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
Dixie	3,127	1,053	1,002	1,936	0	258	515	730	768	566	5,231
Comp Group	3,716	1,062	693	2,749	3	502	521	457	812	610	5,762
Dixie %	84.15	99.15	144.6	70.43	0	51.39	98.85	159.7	94.58	92.79	90.78

FIGURE 7

FINANCIAL INDICATORS PROFILE

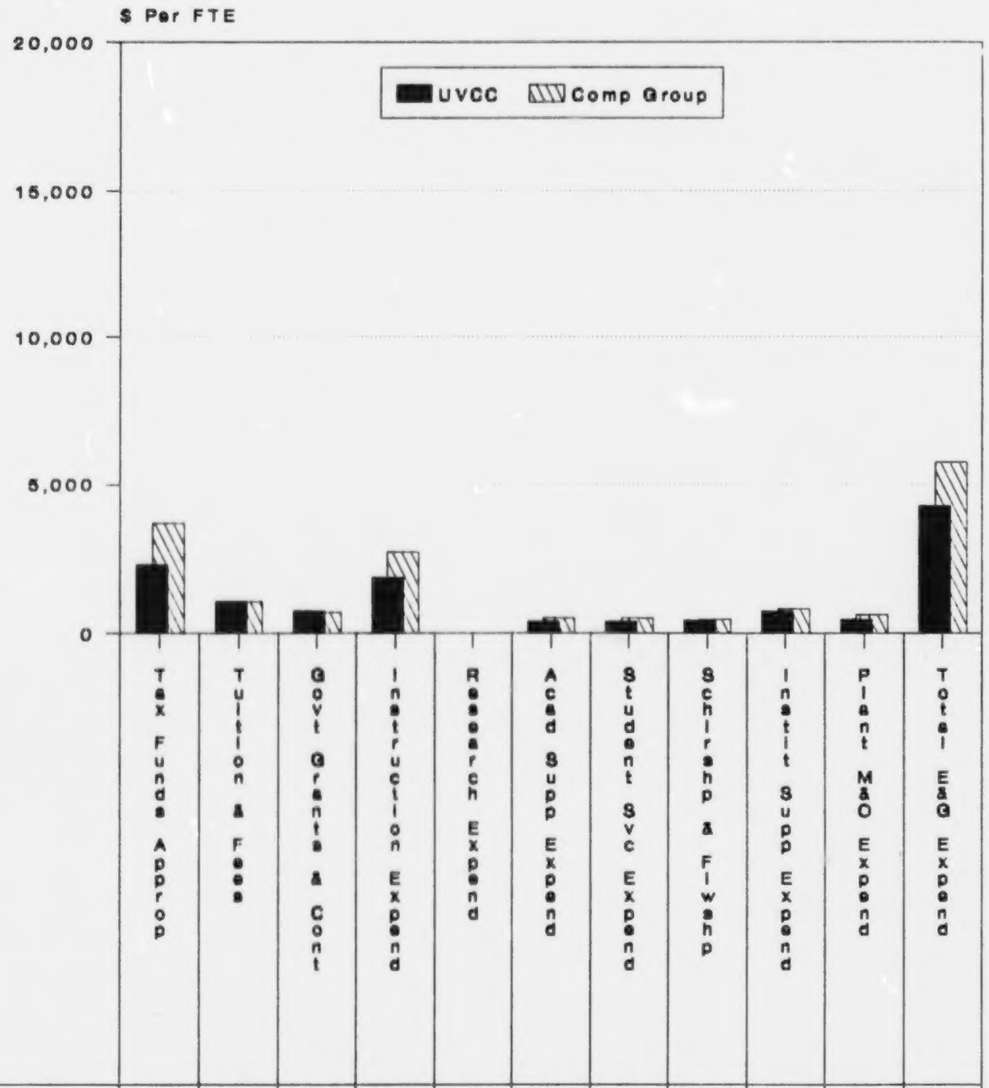
College of Eastern Utah 1987-88



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
CEU	3,658	742	1,450	2,296	0	391	687	894	1,079	814	6,239
Comp Group	3,716	1,062	693	2,749	3	502	521	457	812	610	5,762
CEU %	98.44	69.87	209.2	83.52	0	77.89	131.9	195.6	132.9	133.4	108.3

FIGURE 8

FINANCIAL INDICATORS PROFILE
Utah Valley Comm. College 1987-88

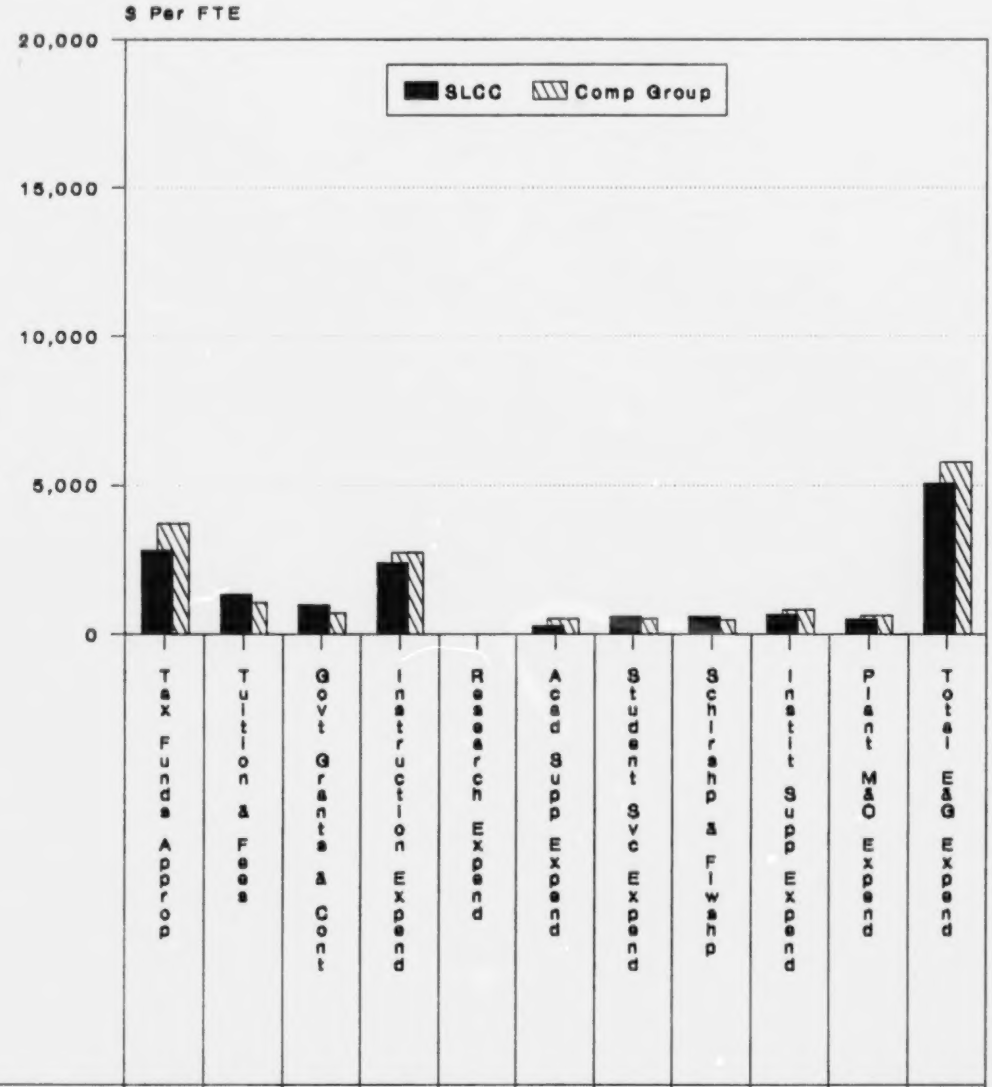


	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
UVCC	2,291	1,056	738	1,858	0	394	388	451	750	456	4,296
Comp Group	3,716	1,062	693	2,749	3	502	521	457	812	610	5,762
UVCC %	61.65	99.44	106.5	67.59	0	78.49	74.47	98.69	92.37	74.75	74.56

FIGURE 9

FINANCIAL INDICATORS PROFILE

Salt Lake Comm. College 1987-88



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant M&O Expend	Total E&G Expend
SLCC	2,816	1,311	973	2,398	0	288	570	586	678	493	5,073
Comp Group	3,716	1,062	693	2,749	3	502	521	457	812	610	5,762
SLCC %	75.78	123.4	140.4	87.23	0	57.37	109.4	128.2	83.5	80.82	88.04

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1987-88 Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles					33,802	1	32,727	1	32,645	1	32,645	1
Purdue University, Main Campus					30,786	2	30,001	3	29,750	3	29,184	4
University of Florida					29,823	3	31,213	2	31,666	2	31,611	2
University of Washington					29,010	4	29,177	4	29,384	4	29,445	3
University of Arizona					27,147	5	25,793	5	25,418	6	24,869	6
University of Iowa					25,071	6	25,611	6	25,637	5	25,776	5
Univ Cincinnati, Main Campus					24,123	7	22,366	7	22,518	7	22,826	7
Univ of Colorado, Boulder					22,006	8	20,987	8	20,997	8	20,650	8
Univ North Carolina (Ch Hill)					20,207	9	20,228	9	19,733	9	19,365	9
UNIVERSITY OF UTAH					18,504	10	18,417	10	18,359	10	18,481	10
Univ of Virginia, Main Campus					17,817	11	17,972	11	16,462	11	16,168	11
COMPARISON GROUP AVERAGE					25,979		25,608		25,421		25,254	
PERCENT OF COMP GROUP AVE:												
University of Utah					71.23%		71.92%		72.22%		73.18%	

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1987-88 Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University					36,196	1	33,763	1	32,820	1	33,835	1
Univ of Maryland, College Pk					31,576	2	31,989	2	32,118	2	31,700	2
Iowa State University					23,817	3	24,502	3	24,569	3	24,463	3
Virginia Tech University					22,587	4	22,264	4	21,888	4	21,288	4
Univ of California, Davis					19,319	5	18,421	6	18,205	6	18,205	6
North Carolina State Univ					19,182	6	19,633	5	19,340	5	19,083	5
Colorado State University					17,695	7	17,350	7	16,698	7	16,722	7
Washington State University					15,489	8	15,286	8	15,357	8	15,721	8
Oregon State University					13,800	9	14,295	9	14,376	9	14,784	9
New Mexico State University					11,878	10	11,538	10	11,282	10	11,271	10
UTAH STATE UNIVERSITY					9,719	11	9,649	11	9,147	11	9,262	11
COMPARISON GROUP AVERAGE					21,154		20,904		20,665		20,707	
PERCENT OF COMP GROUP AVE:												
Utah State University					45.94%		46.16%		44.26%		44.73%	

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1987-88 Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Wisconsin, Oshkosh				9,339	1	9,375	1	9,242	1	9,058	1
WEBER STATE UNIVERSITY				8,706	2	8,299	2	8,029	2	7,685	3
Univ of Nevada, Las Vegas				8,565	3	7,950	3	7,521	4	7,006	4
Boise State University				8,096	4	7,717	4	7,667	3	8,109	2
Eastern Washington University				6,889	5	6,967	5	7,422	5	7,422	5
SUNY College at Brockport				6,072	6	5,826	6	5,715	6	5,795	6
Calif St Univ, Dominguez Hills				4,975	7	4,764	7	5,555	7	5,555	7
Southern Oregon State College				3,960	8	3,595	9	3,678	9	3,631	10
Univ of Southern Colorado				3,450	9	3,257	10	3,653	10	4,197	8
Austin Peay State University				2,857	10	3,886	8	3,947	8	4,161	9
Indiana University Northwest				2,841	11	2,769	11	2,745	11	2,813	11
Southern Utah University				2,644	12	2,522	12	2,280	12	2,265	12
COMPARISON GROUP AVERAGE				5,704		5,611		5,715		5,775	
PERCENT OF COMP GROUP AVE:											
Weber State University				152.63%		147.91%		140.49%		133.07%	
Southern Utah University				46.35%		44.95%		39.90%		39.22%	

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1987-88 Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College				6,190	1	6,005	1	5,693	1	5,472	1
SALT LAKE COMMUNITY COLLEGE				5,551	2	5,437	2	5,162	2	5,068	2
Anne Arundel Comm College				5,225	3	4,943	3	4,544	6	4,415	7
UTAH VALLEY COMMUNITY COLLEGE				5,043	4	4,544	6	4,697	5	4,584	6
Joliet Junior College				4,991	5	4,793	4	5,161	3	5,042	3
Onandaga Community College				4,626	6	4,534	7	4,527	7	4,685	5
Spokane Community College				4,617	7	4,595	5	4,785	4	4,938	4
Chemeketa Community College				4,325	8	4,276	8	4,420	8	4,395	8
Yavapai College				2,404	9	2,159	9	2,172	9	2,181	9
North Idaho College				1,937	10	1,778	11	1,710	10	1,766	10
DIXIE COLLEGE				1,804	11	1,811	10	1,705	11	1,556	11
Danville Community College				1,307	12	1,146	14	1,138	12	1,235	12
COLLEGE OF EASTERN UTAH				1,303	13	1,241	13	1,114	14	892	14
SNOW COLLEGE				1,241	14	1,295	12	1,143	13	1,168	13
Western Wyoming Comm College				890	15	779	15	873	15	839	15
COMPARISON GROUP AVERAGE				3,651		3,501		3,502		3,497	
PERCENT OF COMP GROUP AVE:											
Salt Lake Comm College				152.04%		155.30%		147.40%		144.92%	
Utah Valley Comm College				138.13%		129.79%		134.12%		131.08%	
Dixie College				49.41%		51.73%		48.69%		44.50%	
College of Eastern Utah				35.69%		35.45%		31.81%		25.51%	
Snow College				33.99%		36.99%		32.64%		33.40%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles				$12,473	1	$12,128	1	$11,455	1	$10,493	1
Univ North Carolina (Ch Hill)				$11,421	2	$10,618	2	$10,140	2	$9,453	2
University of Florida				$10,842	3	$9,700	3	$8,544	3	$8,157	3
University of Arizona				$7,774	4	$7,527	4	$7,350	5	$6,639	5
University of Washington				$6,760	5	$6,198	5	$5,941	8	$5,626	8
Univ of Virginia, Main Campus				$6,360	6	$5,922	6	$7,706	4	$7,082	4
UNIVERSITY OF UTAH				$6,094	7	$5,819	7	$6,064	7	$5,701	7
University of Iowa				$5,736	8	$5,493	8	$6,437	6	$6,524	6
Purdue University, Main Campus				$5,467	9	$5,255	10	$4,865	10	$4,498	10
Univ Cincinnati, Main Campus				$5,010	10	$5,273	9	$5,686	9	$5,441	9
Univ of Colorado, Boulder				$2,458	11	$2,315	11	$2,213	11	$2,161	11
COMPARISON GROUP AVERAGE				$7,430		$7,043		$7,034		$6,608	
PERCENT OF COMP GROUP AVE:											
University of Utah				82.02%		82.62%		86.21%		86.27%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis				$14,274	1	$14,267	1	$13,621	1	$12,334	1
North Carolina State Univ				$10,638	2	$9,592	2	$9,113	2	$8,293	2
Texas A & M University				$7,777	3	$6,889	4	$8,109	3	$7,933	3
Washington State University				$7,639	4	$7,174	3	$6,848	4	$6,565	4
Virginia Tech University				$7,159	5	$6,828	5	$6,283	6	$5,943	5
Oregon State University				$6,528	6	$5,925	7	$5,288	8	$4,633	10
Univ of Maryland, College Pk				$6,424	7	$5,739	8	$5,213	10	$4,735	9
UTAH STATE UNIVERSITY				$6,372	8	$6,132	6	$6,423	5	$5,924	6
Iowa State University				$6,196	9	$5,607	9	$5,278	9	$5,276	7
New Mexico State University				$5,046	10	$5,088	10	$5,303	7	$5,045	8
Colorado State University				$3,917	11	$3,668	11	$3,590	11	$3,457	11
COMPARISON GROUP AVERAGE				$7,560		$7,078		$6,865		$6,421	
PERCENT OF COMP GROUP AVE:											
Utah State University				84.29%		86.63%		93.56%		92.26%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills				$7,153	1	$8,256	1	$6,706	1	$6,050	2
SUNY College at Brockport				$6,543	2	$6,530	2	$6,526	2	$6,271	1
Austin Peay State University				$5,744	3	$4,093	4	$3,491	9	$2,963	9
Eastern Washington University				$4,620	4	$4,370	3	$3,874	4	$3,990	3
Univ of Nevada, Las Vegas				$4,050	5	$3,925	5	$3,802	5	$3,495	6
Boise State University				$3,952	6	$3,714	6	$3,505	8	$3,099	8
WEBER STATE UNIVERSITY				$3,605	7	$3,496	9	$3,661	6	$3,608	5
Indiana University Northwest				$3,567	8	$3,605	7	$3,546	7	$3,221	7
SOUTHERN UTAH UNIVERSITY				$3,558	9	$3,554	8	$3,964	3	$3,756	4
Univ of Southern Colorado				$3,434	10	$3,236	10	$2,863	12	$2,344	12
Univ of Wisconsin, Oshkosh				$3,283	11	$3,019	12	$3,116	10	$2,912	10
Southern Oregon State College				$3,102	12	$3,123	11	$2,935	11	$2,554	11
COMPARISON GROUP AVERAGE				$4,545		$4,387		$4,036		$3,690	
PERCENT OF COMP GROUP AVE:											
Weber State University				79.32%		79.69%		90.71%		97.78%	
Southern Utah University				78.28%		81.01%		98.22%		101.79%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College				$6,902	1	$8,122	1	$7,495	1	$7,080	1
Chemeketa Community College				$4,663	2	$4,455	2	$3,904	5	$3,796	4
SNOW COLLEGE				$4,287	3	$3,919	4	$4,417	2	$4,229	3
North Idaho College				$4,102	4	$4,143	3	$4,066	3	$3,717	5
COLLEGE OF EASTERN UTAH				$3,658	5	$3,643	6	$3,944	4	$4,321	2
Yavapai College				$3,503	6	$3,495	7	$3,235	7	$3,147	7
Danville Community College				$3,496	7	$3,754	5	$3,581	6	$3,206	6
Onandaga Community College				$3,212	8	$3,072	8	$3,011	9	$2,728	11
DIXIE COLLEGE				$3,127	9	$2,973	10	$2,971	10	$2,984	8
Spokane Community College				$3,107	10	$3,071	9	$2,916	11	$2,761	10
Anne Arundel Comm College				$2,940	11	$2,972	11	$3,093	8	$2,772	9
SALT LAKE COMMUNITY COLLEGE				$2,816	12	$2,706	13	$2,731	12	$2,665	12
Grand Rapids Junior College				$2,715	13	$2,373	15	$2,265	14	$2,136	15
Joliet Junior College				$2,522	14	$2,811	12	$2,159	15	$2,461	13
UTAH VALLEY COMMUNITY COLLEGE				$2,291	15	$2,471	14	$2,370	13	$2,217	14
COMPARISON GROUP AVERAGE				$3,716		$3,827		$3,572		$3,380	
PERCENT OF COMP GROUP AVE:											
Snow College				115.37%		102.40%		123.66%		125.12%	
College of Eastern Utah				98.44%		95.19%		110.41%		127.84%	
Dixie College				84.15%		77.68%		83.17%		88.28%	
Salt Lake Community College				75.78%		70.71%		76.46%		78.85%	
Utah Valley Community College				61.65%		64.57%		66.35%		65.59%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida					57.65%	1	58.34%	1	57.51%	1	59.35%	1
University of Arizona					48.95%	2	49.81%	2	51.35%	2	51.97%	3
Univ North Carolina (Ch Hill)					46.71%	3	47.77%	3	46.27%	4	46.73%	4
Univ California, Los Angeles					46.41%	4	46.92%	4	44.27%	5	45.18%	6
University of Iowa					41.10%	5	43.82%	5	49.42%	3	52.57%	2
Purdue University, Main Campus					40.82%	6	41.18%	6	40.00%	9	40.61%	9
Univ Cincinnati, Main Campus					38.80%	7	40.07%	7	42.25%	7	41.84%	7
Univ of Virginia, Main Campus					37.85%	8	39.40%	8	45.40%	6	46.13%	5
UNIVERSITY OF UTAH					36.91%	9	37.62%	9	40.28%	8	41.18%	8
University of Washington					31.24%	10	30.25%	10	31.55%	10	33.41%	10
Univ of Colorado, Boulder					21.29%	11	21.85%	11	22.91%	11	23.95%	11
COMPARISON GROUP AVERAGE					42.15%		42.84%		43.67%		44.75%	
PERCENT OF COMP GROUP AVE:												
University of Utah					87.57%		87.82%		92.24%		92.02%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ					60.55%	1	60.76%	1	60.33%	1	60.05%	1
Univ of California, Davis					57.42%	2	59.76%	2	57.45%	2	58.36%	2
Texas A & M University					55.80%	3	45.74%	7	49.79%	6	53.81%	4
Washington State University					55.22%	4	54.52%	3	54.55%	3	55.97%	3
Univ of Maryland, College Pk					49.83%	5	49.16%	5	48.67%	7	49.06%	7
Virginia Tech University					49.71%	6	50.64%	4	49.80%	5	51.07%	6
Iowa State University					49.65%	7	46.17%	6	51.34%	4	53.00%	5
UTAH STATE UNIVERSITY					42.76%	8	44.65%	8	46.14%	8	47.89%	8
Oregon State University					40.87%	9	40.96%	9	38.64%	10	36.49%	10
New Mexico State University					39.45%	10	39.82%	10	41.82%	9	43.42%	9
Colorado State University					31.78%	11	31.43%	11	32.50%	11	33.08%	11
COMPARISON GROUP AVERAGE					50.05%		49.12%		49.51%		50.39%	
PERCENT OF COMP GROUP AVE:												
Utah State University					85.43%		90.90%		93.19%		95.04%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills					79.50%	1	77.63%	1	74.68%	1	72.78%	1
SUNY College at Brockport					68.84%	2	68.50%	2	71.31%	2	69.76%	2
Boise State University					62.70%	3	61.69%	4	57.67%	8	59.14%	7
Austin Peay State University					62.47%	4	63.78%	3	63.94%	3	61.52%	6
Univ of Wisconsin, Oshkosh					58.63%	5	58.84%	7	60.86%	4	57.59%	9
WEBER STATE UNIVERSITY					58.58%	6	57.76%	8	60.78%	5	62.45%	5
Eastern Washington University					58.25%	7	60.23%	5	60.40%	6	64.68%	3
Indiana University Northwest					56.52%	8	59.40%	6	59.74%	7	63.51%	4
SOUTHERN UTAH UNIVERSITY					52.96%	9	53.95%	9	57.11%	9	58.17%	8
Southern Oregon State College					49.73%	10	49.50%	10	49.89%	11	48.06%	11
Univ of Nevada, Las Vegas					49.13%	11	48.82%	11	51.07%	10	49.62%	10
Univ of Southern Colorado					47.10%	12	43.93%	12	44.22%	12	42.73%	12
COMPARISON GROUP AVERAGE					60.10%		60.28%		60.29%		60.00%	
PERCENT OF COMP GROUP AVE:												
Weber State University					97.47%		95.82%		100.81%		104.08%	
Southern Utah University					88.12%		89.50%		94.73%		96.95%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College					79.80%	1	75.76%	1	68.95%	4	78.00%	1
Yavapai College					70.75%	2	68.72%	4	69.39%	3	70.58%	3
Danville Community College					70.58%	3	72.49%	2	70.33%	2	69.15%	6
Anne Arundel Comm College					69.23%	4	70.96%	3	71.46%	1	69.91%	4
Chemeketa Community College					68.64%	5	67.61%	5	67.28%	5	69.55%	5
North Idaho College					62.89%	6	62.75%	7	58.83%	10	60.55%	10
Spokane Community College					59.67%	7	62.32%	8	65.05%	6	72.30%	2
SNOW COLLEGE					58.12%	8	60.29%	10	64.47%	7	65.11%	7
COLLEGE OF EASTERN UTAH					57.66%	9	55.49%	13	54.99%	14	56.15%	14
Joliet Junior College					57.42%	10	65.91%	6	57.73%	12	61.46%	9
DIXIE COLLEGE					56.46%	11	61.71%	9	62.39%	8	63.65%	8
Onondaga Community College					53.71%	12	56.20%	12	59.68%	9	57.82%	12
SALT LAKE COMMUNITY COLLEGE					53.14%	13	56.62%	11	58.07%	11	59.47%	11
UTAH VALLEY COMMUNITY COLLEGE					51.8[illegible]%	14	54.96%	14	56.60%	13	56.33%	13
Grand Rapids Junior College*					26.55%	15	47.68%	15	47.99%	15	44.94%	15
*College has 7 times ave "Other Funds," in 87-88												
COMPARISON GROUP AVERAGE					60.01%		65.98%		64.18%		66.24%	
PERCENT OF COMP GROUP AVE:												
Snow College					96.85%		91.38%		100.45%		98.29%	
College of Eastern Utah					96.08%		84.10%		85.68%		84.77%	
Dixie College					94.08%		93.53%		97.21%		96.09%	
Salt Lake Community College					88.55%		85.81%		90.48%		89.78%	
Utah Valley Community College					86.45%		83.30%		88.19%		85.04%	

Indicator: TUITION AND FEES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder				$4,239	1	$3,900	1	$3,436	1	$3,119	1
Univ of Virginia, Main Campus				$3,695	2	$3,464	2	$3,378	2	$2,980	2
University of Washington				$3,538	3	$3,384	3	$2,740	5	$2,242	6
Purdue University, Main Campus				$3,111	4	$2,941	5	$2,744	4	$2,442	5
Univ Cincinnati, Main Campus				$2,984	5	$2,953	4	$2,740	5	$2,657	3
Univ California, Los Angeles				$2,794	6	$2,632	6	$2,787	3	$2,654	4
University of Arizona				$2,568	7	$2,393	7	$2,056	7	$1,795	8
University of Iowa				$2,476	8	$2,100	8	$1,959	8	$1,812	7
UNIVERSITY OF UTAH				$1,905	9	$1,865	9	$1,683	9	$1,465	9
Univ North Carolina (Ch Hill)				$1,846	10	$1,792	10	$1,556	10	$1,441	10
University of Florida				$1,513	11	$1,314	11	$1,150	11	$1,029	11
COMPARISON GROUP AVERAGE				$2,876		$2,687		$2,455		$2,217	
PERCENT OF COMP GROUP AVE:											
University of Utah				66.24%		69.41%		68.55%		66.08%	

Indicator: TUITION AND FEES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University				$3,154	1	$2,880	1	$2,673	1	$2,569	1
Virginia Tech University				$3,146	2	$2,865	2	$2,620	2	$2,395	2
Univ of Maryland, College Pk				$2,772	3	$2,520	3	$2,302	3	$2,189	3
Iowa State University				$2,381	4	$2,171	4	$1,559	8	$1,613	6
Univ of California, Davis				$2,173	5	$1,962	5	$2,071	4	$1,975	4
Texas A & M University				$2,099	6	$1,785	7	$1,999	5	$1,236	9
Oregon State University				$2,003	7	$1,922	6	$1,940	6	$1,834	5
Washington State University				$1,740	8	$1,656	8	$1,599	7	$1,353	8
UTAH STATE UNIVERSITY				$1,652	9	$1,613	9	$1,511	9	$1,411	7
North Carolina State Univ				$1,536	10	$1,412	10	$1,341	10	$1,231	10
New Mexico State University				$1,406	11	$1,259	11	$1,131	11	$1,027	11
COMPARISON GROUP AVERAGE				$2,241		$2,043		$1,924		$1,742	
PERCENT OF COMP GROUP AVE:											
Utah State University				73.72%		78.95%		78.53%		81.00%	

Indicator: TUITION AND FEES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University				$2,095	1	$1,413	6	$1,146	11	$1,036	11
Eastern Washington University				$1,956	2	$1,607	4	$1,477	4	$1,255	6
Univ of Southern Colorado				$1,833	3	$1,905	1	$1,739	1	$1,643	1
Indiana University Northwest				$1,822	4	$1,499	5	$1,355	7	$1,158	7
Southern Oregon State College				$1,701	5	$1,687	2	$1,559	3	$1,484	3
SUNY College at Brockport				$1,585	6	$1,608	3	$1,570	2	$1,561	2
Univ of Wisconsin, Oshkosh				$1,498	7	$1,385	7	$1,244	8	$1,147	8
Calif St Univ, Dominguez Hills				$1,368	8	$1,353	8	$1,430	5	$1,323	4
Univ of Nevada, Las Vegas				$1,339	9	$1,314	9	$1,423	6	$1,266	5
WEBER STATE UNIVERSITY				$1,334	10	$1,286	10	$1,161	10	$1,137	9
Boise State University				$1,275	11	$1,228	11	$1,198	9	$1,051	10
SOUTHERN UTAH UNIVERSITY				$1,129	12	$1,097	12	$972	12	$935	12
COMPARISON GROUP AVERAGE				$1,647		$1,500		$1,414		$1,292	
PERCENT OF COMP GROUP AVE:											
Weber State University				81.00%		85.73%		82.11%		88.00%	
Southern Utah University				68.55%		73.13%		68.74%		72.37%	

Indicator: TUITION AND FEES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College				$1,827	1	$1,531	1	$1,531	1	$1,580	1
Onandaga Community College				$1,625	2	$1,485	2	$1,411	2	$1,401	2
SALT LAKE COMMUNITY COLLEGE				$1,311	3	$1,136	4	$1,057	4	$909	5
North Idaho College				$1,220	4	$1,184	3	$1,120	3	$955	3
UTAH VALLEY COMMUNITY COLLEGE				$1,056	5	$1,060	5	$852	7	$762	8
DIXIE COLLEGE				$1,053	6	$822	8	$754	10	$673	11
Anne Arundel Comm College				$1,043	7	$980	6	$904	6	$943	4
SNOW COLLEGE				$945	8	$785	13	$791	9	$681	10
Joliet Junior College				$913	9	$818	9	$723	11	$748	9
Danville Community College				$906	10	$902	7	$916	5	$817	7
Yavapai College				$849	11	$794	11	$696	13	$671	12
Chemeketa Community College				$844	12	$815	10	$709	12	$657	13
COLLEGE OF EASTERN UTAH				$742	13	$786	12	$799	8	$881	6
Spokane Community College				$727	14	$673	15	$554	15	$449	15
Western Wyoming Comm College				$666	15	$693	14	$564	14	$521	14
COMPARISON GROUP AVERAGE				$1,062		$987		$913		$874	
PERCENT OF COMP GROUP AVE:											
Salt Lake Community College				123.45%		115.10%		115.77%		104.00%	
Utah Valley Community College				99.44%		107.40%		93.32%		87.19%	
Dixie College				99.15%		83.28%		82.58%		77.00%	
Snow College				88.98%		79.53%		86.64%		77.92%	
College of Eastern Utah				69.87%		79.64%		87.51%		100.80%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder					106.32%	1	104.03%	1	97.98%	1	96.89%	1
Purdue University, Main Campus					58.19%	2	55.74%	3	56.67%	3	55.60%	4
Univ Cincinnati, Main Campus					57.50%	3	53.39%	4	53.62%	4	59.53%	2
Univ of Virginia, Main Campus					56.65%	4	58.81%	2	59.97%	2	58.63%	3
University of Arizona					48.27%	5	46.58%	5	41.10%	6	37.85%	7
University of Iowa					43.21%	6	40.86%	7	39.83%	7	38.38%	5
University of Washington					43.20%	7	44.33%	6	43.75%	5	37.94%	6
UNIVERSITY OF UTAH					36.18%	8	36.36%	8	32.75%	8	31.25%	9
Univ California, Los Angeles					26.37%	9	26.05%	9	29.10%	9	31.84%	8
University of Florida					23.92%	10	23.74%	10	20.35%	10	19.02%	10
Univ North Carolina (Ch Hill)					19.24%	11	19.33%	11	17.76%	11	17.44%	11
COMPARISON GROUP AVERAGE					43.05%		42.47%		41.42%		40.65%	
PERCENT OF COMP GROUP AVE:												
University of Utah					84.04%		85.61%		79.07%		76.88%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University					75.76%	1	71.55%	1	66.18%	2	68.40%	1
Univ of Maryland, College Pk					69.30%	2	67.45%	2	67.69%	1	66.09%	2
Iowa State University					63.73%	3	61.17%	4	45.81%	6	47.40%	5
Virginia Tech University					62.84%	4	61.30%	3	60.78%	3	59.92%	3
Texas A & M University					49.76%	5	43.34%	6	47.83%	5	31.22%	9
Oregon State University					48.49%	6	48.76%	5	53.70%	4	55.39%	4
New Mexico State University					47.20%	7	43.19%	7	38.42%	8	38.38%	7
UTAH STATE UNIVERSITY					39.06%	8	39.40%	8	36.38%	9	38.50%	6
Washington State University					38.70%	9	38.54%	9	39.36%	7	35.37%	8
North Carolina State Univ					26.06%	10	26.55%	10	26.76%	10	26.99%	10
Univ of California, Davis					24.53%	11	22.64%	11	25.61%	11	26.93%	11
COMPARISON GROUP AVERAGE					47.20%		45.16%		44.69%		43.41%	
PERCENT OF COMP GROUP AVE:												
Utah State University					82.75%		87.25%		81.41%		88.69%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado					73.38%	1	79.54%	1	83.37%	1	84.21%	1
Indiana University Northwest					62.91%	2	51.78%	4	49.40%	5	47.75%	4
Southern Oregon State College					60.11%	3	59.19%	2	62.06%	2	64.69%	2
Eastern Washington University					57.87%	4	50.61%	5	52.45%	4	46.31%	5
SOUTHERN UTAH UNIVERSITY					53.00%	5	53.02%	3	41.97%	9	43.21%	9
Austin Peay State University					49.18%	6	46.13%	8	43.07%	8	44.18%	8
Univ of Wisconsin, Oshkosh					48.76%	7	47.94%	6	45.27%	6	45.03%	6
Univ of Nevada, Las Vegas					46.59%	8	47.40%	7	54.07%	3	51.01%	3
WEBER STATE UNIVERSITY					45.64%	9	42.72%	10	38.86%	11	40.32%	11
SUNY College at Brockport					41.86%	10	42.89%	9	44.10%	7	44.64%	7
Boise State University					40.61%	11	40.28%	11	41.64%	10	42.59%	10
Calif St Univ, Dominguez Hills					27.94%	12	29.12%	12	37.61%	12	36.83%	12
COMPARISON GROUP AVERAGE					48.97%		47.65%		49.72%		49.11%	
PERCENT OF COMP GROUP AVE:												
Southern Utah University					108.23%		111.27%		84.41%		87.99%	
Weber State University					93.20%		89.65%		78.16%		82.10%	

Indicator: TUITIION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College					62.81%	1	68.10%	1	66.90%	1	70.72%	1
Grand Rapids Junior College					61.81%	2	58.56%	2	62.24%	2	57.64%	2
UTAH VALLEY COMMUNITY COLLEGE					56.84%	3	55.32%	3	45.15%	3	42.55%	4
SALT LAKE COMMUNITY COLLEGE					54.67%	4	45.79%	4	43.97%	4	40.10%	6
DIXIE COLLEGE					54.39%	5	45.09%	5	40.73%	5	36.34%	7
Anne Arundel Comm College					44.55%	6	40.75%	6	40.18%	7	45.12%	3
North Idaho College					41.08%	7	39.89%	7	35.10%	10	33.45%	9
Yavapai College					38.66%	8	36.71%	8	37.62%	8	31.71%	11
SNOW COLLEGE					38.23%	9	34.28%	10	28.72%	11	30.04%	12
Joliet Junior College					36.02%	10	35.70%	9	40.62%	6	40.63%	5
Danville Community College					34.53%	11	33.71%	11	37.40%	9	33.51%	8
COLLEGE OF EASTERN UTAH					32.32%	12	33.66%	12	29.80%	12	32.78%	10
Spokane Community College					30.02%	13	29.06%	13	25.49%	13	23.26%	13
Chemeketa Community College					28.79%	14	25.34%	14	23.52%	14	23.17%	14
Western Wyoming Comm College					16.96%	15	14.84%	15	11.18%	15	17.31%	15
COMPARISON GROUP AVERAGE					38.63%		35.89%		35.03%		36.66%	
PERCENT OF COMP GROUP AVE:												
Utah Valley Community College					147.14%		154.14%		128.89%		116.07%	
Salt Lake Community College					141.52%		127.58%		125.52%		109.38%	
Dixie College					142.27%		131.53%		141.82%		120.97%	
Snow College					98.96%		95.51%		81.99%		81.94%	
College of Eastern Utah					83.67%		93.79%		85.07%		89.42%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus				$759	1	$675	1	$685	1	$651	1
Univ Cincinnati, Main Campus				$481	2	$520	2	$491	2	$449	2
UNIVERSITY OF UTAH				$274	3	$264	3	$264	4	$225	4
Univ North Carolina (Ch Hill)				$223	4	$203	4	$200	5	$182	5
University of Arizona				$190	5	$124	7	$171	6	$31	8
University of Washington				$173	6	$171	5	$150	7	$130	6
Purdue University, Main Campus				$131	7	$146	6	$139	8	$105	7
University of Iowa				$94	8	$56	8	$60	9	$25	9
Univ of Colorado, Boulder				$11	9	$11	9	$11	10	$9	10
University of Florida				$1	10	$1	10	$0	11	$0	11
Univ California, Los Angeles				$0	11	$0	11	$371	3	$309	3
COMPARISON GROUP AVERAGE				$206		$191		$228		$189	
PERCENT OF COMP GROUP AVE: University of Utah				133.01%		138.22%		115.79%		119.05%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University				$360	1	$367	1	$224	2	$244	2
Oregon State University				$168	2	$145	2	$76	8	$96	4
Texas A & M University				$132	3	$131	3	$118	4	$74	5
New Mexico State University				$117	4	$114	4	$121	3	$114	3
Washington State University				$67	5	$60	5	$34	7	$30	9
North Carolina State Univ				$44	6	$41	6	$38	6	$49	6
Virginia Tech University				$44	6	$35	7	$30	8	$33	7
UTAH STATE UNIVERSITY				$36	8	$32	8	$28	9	$33	7
Univ of Maryland, College Pk				$33	9	$25	9	$21	10	$26	10
Iowa State University				$10	10	$10	10	$3	11	$4	11
Univ of California, Davis				$0	11	$0	11	$346	1	$288	1
COMPARISON GROUP AVERAGE				$98		$93		$101		$96	
PERCENT OF COMP GROUP AVE: Utah State University				36.73%		34.41%		27.72%		34.38%	

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Indicator: **ENDOWMENT REVENUE PER FTE** Comparison Group: **COMPREHENSIVE INSTITUTIONS**

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas					$65	1	$51	1	$52	1	$68	2
Austin Peay State University					$34	2	$14	4	$2	5	$2	4
SOUTHERN UTAH UNIVERSITY					$31	3	$34	2	$34	2	$132	1
WEBER STATE UNIVERSITY					$19	4	$22	3	$20	3	$23	3
Univ of Wisconsin, Oshkosh					$3	5	**	5	$3	4	$2	4
Indiana University Northwest					**	6	**	7	**	7	**	7
Southern Oregon State College					**	7	**	8	**	8	**	8
Boise State University					$0	8	$0	9	$0	9	$0	9
Calif St Univ, Dominguez Hills					$0	8	**	6	**	6	$1	6
Eastern Washington University					$0	8	$0	9	$0	9	$0	9
SUNY College at Brockport					$0	8	$0	9	$0	9	$0	9
Univ of Southern Colorado					$0	8	$0	9	$0	9	$0	9

**Less than $0.50

	1987-88	1986-87	1985-86	1984-85
COMPARISON GROUP AVERAGE	$10	$7	$6	$7
PERCENT OF COMP GROUP AVE:				
Southern Utah University	310.00%	485.71%	566.67%	1885.71%
Weber State University	190.00%	314.29%	333.33%	328.57%

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE					$11	1	$14	1	$15	2	$14	1
DIXIE COLLEGE					$10	2	$8	2	$8	3	$1	5
COLLEGE OF EASTERN UTAH					$3	3	$2	3	$18	1	$10	2
SALT LAKE COMMUNITY COLLEGE					$2	4	$2	3	$2	5	$2	4
Danville Community College					$1	5	$2	3	$2	5	$0	6
Anne Arundel Comm College					$0	6	$0	7	$3	4	$0	6
Chemeketa Community College					$0	6	$0	7	$0	8	$0	6
Grand Rapids Junior College					$0	6	$0	7	$0	8	$0	6
Joliet Junior College					$0	6	$0	7	$0	8	$0	6
North Idaho College					$0	6	$0	7	$0	8	$0	6
Onondaga Community College					$0	6	$0	7	$0	8	$0	6
Spokane Community College					$0	6	**	6	$0	8	$0	6
UTAH VALLEY COMMUNITY COLLEGE					$0	6	$0	7	$2	5	$10	2
Western Wyoming Comm College					$0	6	$0	7	$0	8	$0	6
Yavapai College					$0	6	$0	7	$0	8	$0	6

	1987-88	1986-87	1985-86	1984-85
COMPARISON GROUP AVERAGE	**	**	**	**
PERCENT OF COMP GROUP AVE:				
Snow College				
Dixie College				
College of Eastern Utah				
Salt Lake Community College				
Utah Valley Community College				

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington					$7,635	1	$7,036	1	$6,610	1	$5,959	1
Univ California, Los Angeles					$5,511	2	$5,684	2	$5,278	2	$4,609	3
Univ North Carolina (Ch Hill)					$5,410	3	$4,877	3	$4,603	3	$4,805	2
UNIVERSITY OF UTAH					$4,437	4	$3,818	4	$3,650	4	$3,444	4
University of Arizona					$3,753	5	$3,514	5	$3,244	5	$2,910	5
University of Florida					$3,665	6	$3,096	7	$2,850	8	$2,441	9
Univ of Virginia, Main Campus					$3,558	7	$3,114	6	$3,238	6	$2,822	6
University of Iowa					$3,494	8	$2,990	8	$2,880	7	$2,604	7
Univ of Colorado, Boulder					$3,063	9	$2,793	9	$2,713	9	$2,588	8
Purdue University, Main Campus					$2,376	10	$2,219	10	$2,184	10	$1,953	10
Univ Cincinnati, Main Campus					$2,121	11	$2,075	11	$1,894	11	$1,732	11
COMPARISON GROUP AVERAGE					$4,064		$3,740		$3,549		$3,242	
PERCENT OF COMP GROUP AVE:												
University of Utah					109.18%		102.09%		102.85%		106.23%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH STATE UNIVERSITY					$5,065	1	$4,193	2	$4,105	2	$3,491	3
Oregon State University					$4,587	2	$4,430	1	$4,350	1	$4,255	1
Univ of California, Davis					$4,362	3	$4,170	3	$3,826	3	$3,252	4
New Mexico State University					$4,276	4	$3,929	4	$3,419	4	$3,527	2
Colorado State University					$3,430	5	$3,158	5	$2,647	5	$2,347	5
Univ of Maryland, College Pk					$2,844	6	$2,767	6	$2,510	6	$2,199	6
Virginia Tech University					$2,522	7	$2,292	8	$2,314	7	$1,957	8
Washington State University					$2,378	8	$2,302	7	$2,242	8	$2,114	7
North Carolina State Univ					$1,955	9	$1,900	9	$1,792	9	$1,775	9
Iowa State University					$1,693	10	$1,780	10	$1,455	10	$1,692	10
Texas A & M University					$1,132	11	$1,170	11	$793	11	$626	11
COMPARISON GROUP AVERAGE					$2,918		$2,790		$2,535		$2,374	
PERCENT OF COMP GROUP AVE:												
Utah State University					173.58%		150.29%		161.93%		147.05%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado				$1,904	1	$2,034	1	$1,771	1	$1,452	1
Univ of Nevada, Las Vegas				$1,173	2	$1,038	5	$859	7	$769	5
Eastern Washington University				$1,130	3	$1,015	6	$860	6	$731	6
SOUTHERN UTAH UNIVERSITY				$1,103	4	$1,082	4	$1,116	2	$1,041	2
SUNY College at Brockport				$1,024	5	$1,133	2	$879	5	$875	4
Southern Oregon State College				$980	6	$1,101	3	$1,091	3	$982	3
WEBER STATE UNIVERSITY				$897	7	$808	7	$781	8	$705	7
Austin Peay State University				$884	8	$631	10	$630	11	$638	9
Boise State University				$629	9	$556	12	$960	4	$677	8
Univ of Wisconsin, Oshkosh				$609	10	$583	11	$621	12	$578	10
Indiana University Northwest				$584	11	$632	9	$719	9	$546	12
Calif St Univ, Dominguez Hills				$461	12	$699	8	$633	10	$569	11
COMPARISON GROUP AVERAGE				$938		$942		$902		$782	
PERCENT OF COMP GROUP AVE:											
Southern Utah University				117.59%		114.86%		123.73%		133.12%	
Weber State University				95.63%		85.77%		86.59%		90.15%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH				$1,450	1	$1,631	1	$1,705	1	$1,680	1
SNOW COLLEGE				$1,232	2	$1,031	2	$1,103	3	$1,116	2
Spokane Community College				$1,138	3	$1,008	4	$780	7	$550	8
Chemeketa Community College				$1,060	4	$1,050	3	$914	4	$729	6
DIXIE COLLEGE				$1,002	5	$767	9	$758	9	$735	5
SALT LAKE COMMUNITY COLLEGE				$973	6	$778	8	$765	8	$711	7
Onandaga Community College				$907	7	$633	11	$385	14	$318	13
North Idaho College				838	8	$903	6	$1,321	2	$1,069	3
Western Wyoming Comm College				$804	9	$847	7	$800	6	$525	10
UTAH VALLEY COMMUNITY COLLEGE				$738	10	$575	12	$650	10	$528	9
Grand Rapids Junior College				$591	11	$1,001	5	$808	5	$907	4
Danville Community College				$496	12	$461	13	$459	12	$454	12
Yavapai College				$465	13	$687	10	$578	11	$481	11
Joliet Junior College				$420	14	$111	15	$432	13	$375	14
Anne Arundel Comm College				$208	15	$199	14	$212	15	$160	15
COMPARISON GROUP AVERAGE				$693		$690		$669		$557	
PERCENT OF COMP GROUP AVE:											
College of Eastern Utah				209.24%		236.38%		254.86%		301.62%	
Snow College				177.78%		149.42%		164.87%		200.36%	
Dixie College				144.59%		111.16%		113.30%		131.96%	
Salt Lake Community College				140.40%		112.75%		114.35%		127.65%	
Utah Valley Community College				106.49%		83.33%		97.16%		94.79%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE   Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles				$2,121	1	$1,887	1	$1,789	1	$1,509	1
Univ North Carolina (Ch Hill)				$2,020	2	$1,644	3	$1,498	3	$1,470	3
University of Florida				$1,968	3	$1,464	1	$1,708	2	$1,495	2
Univ of Virginia, Main Campus				$1,697	4	$1,253	2	$1,200	5	$1,067	5
University of Washington				$1,585	5	$1,702	2	$1,408	4	$1,209	4
University of Arizona				$1,182	6	$1,172	6	$1,142	6	$950	6
Purdue University, Main Campus				$1,046	7	$898	9	$936	7	$906	7
University of Iowa				$944	8	$746	10	$715	10	$582	9
Univ Cincinnati, Main Campus				$891	9	$913	8	$800	9	$447	10
Univ of Colorado, Boulder				$773	10	$583	11	$553	11	$428	11
UNIVERSITY OF UTAH				$758	11	$1,029	7	$905	8	$771	8
COMPARISON GROUP AVERAGE				$1,423		$1,226		$1,175		$1,006	
PERCENT OF COMP GROUP AVE:											
University of Utah				53.27%		83.93%		77.02%		76.64%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE   Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ				$1,585	1	$1,256	1	$1,150	1	$891	2
Texas A & M University				$1,497	2	$1,187	2	$1,237	2	$1,121	1
Oregon State University				$1,366	3	$826	6	$800	6	$759	4
Univ of California, Davis				$1,191	4	$939	4	$1,054	3	$876	3
Washington State University				$999	5	$903	5	$830	5	$601	7
Virginia Tech University				$806	6	$747	7	$636	9	$558	8
New Mexico State University				$779	7	$1,115	3	$973	4	$663	6
Iowa State University				$661	8	$695	8	$784	7	$725	5
UTAH STATE UNIVERSITY				$599	9	$557	9	$649	8	$539	9
Univ of Maryland, College Pk				$411	10	$287	10	$289	11	$252	11
Colorado State University				$0	11	$0	11	$503	10	$414	10
COMPARISON GROUP AVERAGE				$929		$796		$826		$686	
PERCENT OF COMP GROUP AVE:											
University of Utah				64.48%		69.97%		78.57%		78.57%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas					$463	1	$498	1	$317	1	$426	1
SUNY College at Brockport					$290	2	$217	2	$178	2	$124	3
Southern Oregon State College					$223	3	$193	4	$153	3	$125	2
Eastern Washington University					$168	4	$180	5	$99	7	$89	7
WEBER STATE UNIVERSITY					$166	5	$205	3	$127	6	$104	6
Boise State University					$147	6	$149	6	$133	4	$108	5
SOUTHERN UTAH UNIVERSITY					$140	7	$133	7	$132	5	$123	4
Austin Peay State University					$108	8	$61	9	$49	8	$46	8
Univ of Wisconsin, Oshkosh					$52	9	$25	11	$21	11	$14	11
Indiana University Northwest					$51	10	$52	10	$26	10	$36	9
Calif St Univ, Dominguez Hills					$0	11	$114	8	$30	9	$31	10
Univ of Southern Colorado					$0	11	$0	12	$0	12	$0	12
COMPARISON GROUP AVERAGE					$150		$149		$100		$100	
PERCENT OF COMP GROUP AVE:												
Weber State University					110.67%		137.58%		127.00%		104.00%	
Southern Utah University					93.33%		89.26%		132.00%		123.00%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE					$132	1	$77	2	$160	2	$129	2
SNOW COLLEGE					$127	2	$73	3	$32	7	$44	7
COLLEGE OF EASTERN UTAH					$96	3	$78	1	$84	3	$95	4
Spokane Community College					$68	4	$39	5	$7	10	$8	9
North Idaho College					$44	5	$51	4	$53	6	$50	6
Danville Community College					$25	6	$25	8	$74	4	$107	3
SALT LAKE COMMUNITY COLLEGE					$24	7	$22	9	$21	8	$12	8
Yavapai College					$20	8	$6	11	$0	12	$0	11
Western Wyoming Comm College					$15	9	$26	7	$18	9	$0	11
Joliet Junior College					$12	10	$32	6	$273	1	$232	1
UTAH VALLEY COMMUNITY COLLEGE					$11	11	$13	10	$2	11	$5	10
Onondaga Community College					$4	12	$0	12	$0	12	$0	11
Anne Arundel Comm College					$0	13	$0	12	$62	5	$67	5
Chemeketa Community College					$0	13	$0	12	$0	12	$0	11
Grand Rapids Junior College					$0	13	$0	12	$0	12	$0	11
COMPARISON GROUP AVERAGE					$19		$18		$49		$46	
PERCENT OF COMP GROUP AVE:												
Dixie College					694.74%		427.78%		326.53%		280.43%	
Snow College					668.42%		405.56%		65.31%		95.65%	
College of Eastern Utah					505.26%		433.33%		171.43%		206.52%	
Salt Lake Community College					126.32%		122.22%		42.86%		26.09%	
Utah Valley Community College					57.89%		72.22%		4.08%		10.87%	

Indicator: TOTAL REVENUES PER FTE — Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles				$26,874	1	$25,847	1	$25,877	1	$23,224	1
Univ North Carolina (Ch Hill)				$24,450	2	$22,227	2	$21,915	2	$20,227	2
University of Washington				$21,642	3	$20,489	3	$18,830	3	$16,837	3
University of Florida				$18,806	4	$16,628	4	$14,856	6	$13,745	6
Univ of Virginia, Main Campus				$16,803	5	$15,031	7	$16,975	4	$15,351	4
UNIVERSITY OF UTAH				$16,512	6	$15,466	5	$15,056	5	$13,845	5
University of Arizona				$15,882	7	$15,111	6	$14,313	7	$12,774	8
University of Iowa				$13,956	8	$12,535	10	$13,025	9	$12,410	9
Purdue University, Main Campus				$13,392	9	$12,761	9	$12,161	10	$11,076	10
Univ Cincinnati, Main Campus				$12,913	10	$13,160	8	$13,457	8	$13,004	7
Univ of Colorado, Boulder				$11,548	11	$10,596	11	$9,661	11	$9,024	11
COMPARISON GROUP AVERAGE				$17,627		$16,439		$16,107		$14,767	
PERCENT OF COMP GROUP AVE:											
University of Utah				93.67%		94.08%		93.47%		93.76%	

Indicator: TOTAL REVENUES PER FTE — Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis				$24,857	1	$23,873	1	$23,708	1	$21,135	1
North Carolina State Univ				$17,568	2	$15,787	2	$15,106	3	$13,811	3
Oregon State University				$15,971	3	$14,467	4	$13,684	5	$12,696	4
UTAH STATE UNIVERSITY				$14,901	4	$13,732	5	$13,950	4	$12,370	5
Virginia Tech University				$14,401	5	$13,483	6	$12,617	7	$11,637	7
Texas A & M University				$13,938	6	$15,062	3	$16,285	2	$14,742	2
Washington State University				$13,833	7	$13,158	7	$12,553	8	$11,729	6
Univ of Maryland, College Pk				$12,893	8	$11,674	10	$10,711	10	$9,652	11
New Mexico State University				$12,791	9	$12,777	8	$12,682	6	$11,618	8
Iowa State University				$12,479	10	$12,143	9	$10,281	11	$9,955	10
Colorado State University				$12,326	11	$11,671	11	$11,045	9	$10,450	9
COMPARISON GROUP AVERAGE				$15,106		$14,409		$13,867		$12,742	
PERCENT OF COMP GROUP AVE:											
Utah State University				98.64%		95.30%		100.60%		97.08%	

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport				$9,505	1	$9,533	2	$9,152	1	$8,990	1
Austin Peay State University				$9,195	2	$6,417	7	$5,460	11	$4,816	12
Calif St Univ, Dominguez Hills				$8,997	3	$10,635	1	$8,980	2	$8,313	2
Univ of Nevada, Las Vegas				$8,244	4	$8,039	3	$7,444	3	$7,044	3
Eastern Washington University				$7,931	5	$7,256	5	$6,414	6	$6,169	5
Univ of Southern Colorado				$7,291	6	$7,366	4	$6,475	5	$5,485	7
SOUTHERN UTAH UNIVERSITY				$6,718	7	$6,588	6	$6,941	4	$6,457	4
Indiana University Northwest				$6,311	8	$6,069	9	$5,936	9	$5,072	10
Boise State University				$6,303	9	$6,020	11	$6,078	7	$5,240	9
Southern Oregon State College				$6,238	10	$6,309	8	$5,883	10	$5,314	8
WEBER STATE UNIVERSITY				$6,154	11	$6,053	10	$6,023	8	$5,777	6
Univ of Wisconsin, Oshkosh				$5,600	12	$5,131	12	$5,120	12	$5,056	11
COMPARISON GROUP AVERAGE				$7,562		$7,278		$6,694		$6,150	
PERCENT OF COMP GROUP AVE:											
Southern Utah University				88.84%		90.52%		103.69%		104.99%	
Weber State University				81.38%		83.17%		89.98%		93.93%	

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College				$10,226	1	$4,977	9	$4,720	9	$4,753	6
Western Wyoming Comm College				$8,649	2	$10,721	1	$10,870	1	$9,077	1
SNOW COLLEGE				$7,376	3	$6,500	5	$6,851	4	$6,495	3
Chemeketa Community College				$6,793	4	$6,589	3	$5,803	5	$5,458	5
North Idaho College				$6,522	5	$6,602	2	$6,911	3	$6,139	4
COLLEGE OF EASTERN UTAH				$6,344	6	$6,565	4	$7,172	2	$7,695	2
Onondaga Community College				$5,980	7	$5,466	6	$5,045	7	$4,718	7
DIXIE COLLEGE				$5,538	8	$4,818	11	$4,762	8	$4,688	8
SALT LAKE COMMUNITY COLLEGE				$5,299	9	$4,779	12	$4,703	10	$4,481	10
Spokane Community College				$5,207	10	$4,928	10	$4,483	12	$3,819	15
Danville Community College				$4,953	11	$5,179	7	$5,092	6	$4,636	9
Yavapai College				$4,951	12	$5,086	8	$4,662	11	$4,459	11
UTAH VALLEY COMMUNITY COLLEGE				$4,416	13	$4,496	13	$4,187	14	$3,936	14
Joliet Junior College				$4,392	14	$4,265	14	$3,740	15	$4,004	12
Anne Arundel Comm College				$4,247	15	$4,188	15	$4,328	13	$3,965	13
COMPARISON GROUP AVERAGE				$6,192		$5,800		$5,566		$5,103	
PERCENT OF COMP GROUP AVE:											
Snow College				119.12%		112.07%		123.09%		127.28%	
College of Eastern Utah				102.45%		113.19%		128.85%		150.79%	
Dixie College				89.44%		83.07%		85.56%		91.87%	
Salt Lake Community College				85.58%		82.40%		84.50%		87.81%	
Utah Valley Community College				71.32%		77.52%		75.22%		77.13%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles				$10,595	1	$10,104	1	$9,576	1	$8,336	1
Univ North Carolina (Ch Hill)				$9,597	2	$9,271	2	$8,761	2	$8,261	2
University of Washington				$8,189	3	$7,633	3	$6,263	3	$5,909	3
Univ of Virginia, Main Campus				$6,523	4	$5,890	4	$5,633	5	$5,083	5
University of Florida				$6,326	5	$5,534	5	$5,652	4	$5,411	4
University of Iowa				$5,730	6	$5,140	8	$4,919	9	$4,721	7
Purdue University, Main Campus				$5,346	7	$5,276	7	$4,842	10	$4,392	10
University of Arizona				$5,320	8	$5,137	9	$5,002	8	$4,742	6
UNIVERSITY OF UTAH				$5,265	9	$5,129	10	$5,139	6	$4,688	8
Univ Cincinnati, Main Campus				$5,190	10	$5,531	6	$5,110	7	$4,463	9
Univ of Colorado, Boulder				$3,987	11	$3,749	11	$3,507	11	$3,219	11
COMPARISON GROUP AVERAGE				$6,680		$6,327		$5,927		$5,454	
PERCENT OF COMP GROUP AVE:											
University of Utah				78.82%		81.07%		86.70%		85.96%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Unif of California, Davis				$8,858	1	$8,665	1	$8,088	1	$7,333	1
North Carolina State Univ				$5,893	2	$5,319	2	$5,012	2	$4,561	2
Virginia Tech University				$5,006	3	$4,674	3	$4,311	3	$3,997	3
Washington State University				$4,496	4	$4,297	4	$4,063	6	$3,825	5
UTAH STATE UNIVERSITY				$4,229	5	$4,094	6	$4,154	5	$3,665	7
Texas A & M University				$4,218	6	$4,119	5	$4,179	4	$3,959	4
Colorado State University				$4,163	7	$4,025	7	$4,039	7	$3,756	6
Oregon State University				$4,131	8	$3,942	8	$3,613	8	$3,311	10
Univ of Maryland, College Pk				$4,000	9	$3,736	9	$3,401	10	$3,312	9
Iowa State University				$3,736	10	$3,549	10	$3,403	9	$3,403	8
New Mexico State University				$2,979	11	$2,915	11	$2,944	11	$2,676	11
COMPARISON GROUP AVERAGE				$4,748		$4,524		$4,305		$4,013	
PERCENT OF COMP GROUP AVE:											
Utah State University				89.07%		90.50%		96.49%		91.33%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills				$4,896	1	$4,646	1	$3,802	1	$3,592	1
Austin Peay State University				$4,260	2	$3,063	4	$2,661	8	$2,345	8
SUNY College at Brockport				$3,786	3	$3,749	2	$3,560	2	$3,497	2
Eastern Washington University				$3,380	4	$3,175	3	$2,816	5	$2,710	4
Boise State University				$3,140	5	$3,049	5	$2,877	4	$2,468	7
Univ of Wisconsin, Oshkosh				$3,072	6	$2,889	8	$2,748	6	$2,547	5
WEBER STATE UNIVERSITY				$2,923	7	$3,010	6	$2,988	3	$2,820	3
Indiana University Northwest				$2,896	8	$2,895	7	$2,743	7	$2,164	10
Univ of Nevada, Las Vegas				$2,874	9	$2,772	10	$2,632	9	$2,482	6
Southern Oregon State College				$2,830	10	$2,850	9	$2,512	10	$2,294	9
Univ of Southern Colorado				$2,498	11	$2,395	11	$2,086	12	$1,951	12
SOUTHERN UTAH UNIVERSITY				$2,130	12	$2,069	12	$2,316	11	$2,164	10
COMPARISON GROUP AVERAGE				$3,363		$3,148		$2,844		$2,631	
PERCENT OF COMP GROUP AVE:											
Weber State University				86.92%		95.62%		105.06%		107.18%	
Southern Utah University				63.34%		65.72%		81.43%		82.25%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College				$3,927	1	$4,670	1	$4,776	1	$3,010	1
North Idaho College				$2,970	2	$2,968	3	$3,191	2	$2,855	2
Grand Rapids Junior College				$2,956	3	$2,615	5	$2,460	6	$2,741	4
Chemeketa Community College				$2,932	4	$3,216	2	$3,015	3	$2,836	3
Danville Community College				$2,624	5	$2,676	4	$2,449	7	$2,438	6
Onondaga Community College				$2,587	6	$2,178	12	$2,109	11	$1,981	11
Joliet Junior College				$2,535	7	$2,291	10	$1,780	15	$1,841	14
SNOW COLLEGE				$2,472	8	$2,290	11	$2,754	4	$2,267	7
Spokane Community College				$2,422	9	$2,316	9	$2,173	10	$1,930	12
SALT LAKE COMMUNITY COLLEGE				$2,398	10	$2,481	6	$2,404	8	$2,267	7
Anne Arundel Comm College				$2,341	11	$2,405	7	$2,250	9	$2,090	10
COLLEGE OF EASTERN UTAH				$2,296	12	$2,335	8	$2,681	5	$2,688	5
Yavapai College				$2,196	13	$2,163	13	$1,850	14	$2,116	9
DIXIE COLLEGE				$1,936	14	$1,823	15	$1,851	13	$1,852	13
UTAH VALLEY COMMUNITY COLLEGE				$1,858	15	$1,916	14	$1,887	12	$1,791	15
COMPARISON GROUP AVERAGE				$2,749		$2,750		$2,606		$2,384	
PERCENT OF COMP GROUP AVE:											
Snow College				89.92%		83.27%		105.68%		95.09%	
Salt Lake Community College				87.23%		90.22%		92.25%		95.09%	
College of Eastern Utah				83.52%		84.91%		102.88%		112.75%	
Dixie College				70.43%		66.29%		71.03%		77.68%	
Utah Valley Community College				67.59%		69.67%		72.41%		75.13%	

Indicator: RESEARCH EXPENDITURES PER FTE — Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington				$5,666	1	$5,588	1	$5,776	1	$5,289	1
University of Florida				$5,615	2	$4,760	3	$4,377	3	$3,835	3
Univ California, Los Angeles				$5,231	3	$4,905	2	$4,626	2	$4,426	2
University of Arizona				$4,142	4	$3,921	4	$3,529	4	$3,129	5
Univ North Carolina (Ch Hill)				$3,868	5	$3,437	5	$3,218	5	$3,727	4
Univ of Virginia, Main Campus				$3,202	6	$2,751	7	$2,716	6	$2,363	8
UNIVERSITY OF UTAH				$3,135	7	$2,923	6	$2,620	7	$2,403	7
Purdue University, Main Campus				$2,796	8	$2,578	8	$2,614	8	$2,410	6
University of Iowa				$2,583	9	$2,135	10	$1,965	10	$1,783	10
Univ of Colorado, Boulder				$2,547	10	$2,310	9	$2,038	9	$1,897	9
Univ Cincinnati, Main Campus				$1,729	11	$1,620	11	$1,337	11	$1,263	11
COMPARISON GROUP AVERAGE				$3,738		$3,401		$3,220		$3,012	
PERCENT OF COMP GROUP AVE: University of Utah				83.87%		85.95%		81.37%		79.78%	

Indicator: RESEARCH EXPENDITURES PER FTE — Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis				$6,157	1	$5,987	1	$5,622	1	$5,145	1
New Mexico State University				$5,260	2	$5,091	2	$4,941	2	$4,227	2
Oregon State University				$5,127	3	$4,643	3	$4,294	3	$4,132	3
UTAH STATE UNIVERSITY				$4,841	4	$3,765	5	$3,939	5	$3,449	5
North Carolina State Univ				$4,737	5	$4,216	4	$3,948	4	$3,642	4
Texas A & M University				$3,501	6	$3,365	6	$2,912	6	$2,584	6
Virginia Tech University				$3,194	7	$2,880	7	$2,779	7	$2,429	7
Iowa State University				$3,010	8	$2,395	10	$2,335	8	$2,260	9
Univ of Maryland, College Pk				$2,820	9	$2,526	9	$2,104	10	$1,847	11
Washington State University				$2,664	10	$2,614	8	$2,503	9	$2,394	8
Colorado State University				$2,293	11	$2,167	11	$2,089	11	$1,961	10
COMPARISON GROUP AVERAGE				$3,876		$3,588		$3,353		$3,062	
PERCENT OF COMP GROUP AVE: Utah State University				124.90%		104.93%		117.48%		112.64%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas				$593	1	$553	1	$421	1	$344	1
Indiana University Northwest				$204	2	$49	7	$34	7	$26	7
Eastern Washington University				$192	3	$212	3	$196	2	$139	3
Univ of Southern Colorado				$185	4	$168	4	$134	4	$123	4
Boise State University				$133	5	$104	5	$101	5	$82	5
SUNY College at Brockport				$95	6	$79	6	$73	6	$50	6
WEBER STATE UNIVERSITY				$56	7	$17	9	$12	9	$13	9
Univ of Wisconsin, Oshkosh				$23	8	$18	8	$16	8	$16	8
Austin Peay State University				$21	9	$2	10	$1	10	$1	10
Southern Oregon State College				**	10	**	11	$1	10	$1	10
Calif St Univ, Dominguez Hills				$0	11	$290	2	$189	3	$148	2
SOUTHERN UTAH UNIVERSITY				$0	11	$0	12	$0	12	$0	12

**Less than $0.50

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
COMPARISON GROUP AVERAGE				$145		$147		$117		$93	
PERCENT OF COMP GROUP AVE:											
Weber State University				38.62%		11.56%		10.26%		13.98%	
Southern Utah University				0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College				$28	1	$25	3	$35	1	$31	1
SNOW COLLEGE				$7	2	$7	4	$13	2	$5	2
Anne Arundel Comm College				$0	3	$37	2	$0	3	$0	3
Chemeketa Community College				$0	3	$0	5	$0	3	$0	3
COLLEGE OF EASTERN UTAH				$0	3	$0	5	$0	3	$0	3
Danville Community College				$0	3	$0	5	$0	3	$0	3
DIXIE COLLEGE				$0	3	$0	5	$0	3	$0	3
Grand Rapids Junior College				$0	3	$0	5	$0	3	$0	3
Joliet Junior College				$0	3	$0	5	$0	3	$0	3
North Idaho College				$0	3	$0	5	$0	3	$0	3
SALT LAKE COMMUNITY COLLEGE				$0	3	$0	5	$0	3	$0	3
Spokane Community College				$0	3	$0	5	$0	3	$0	3
UTAH VALLEY COMMUNITY COLLEGE				$0	3	$92	1	$0	3	$0	3
Western Wyoming Comm College				$0	3	$0	5	$0	3	$0	3
Yavapai College				$0	3	$0	5	$0	3	$0	3

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
COMPARISON GROUP AVERAGE				$3		$6		$3		$3	
PERCENT OF COMP GROUP AVE:											
Snow College				233.33%		116.67%		433.33%		166.67%	
College of Eastern Utah				0.00%		0.00%		0.00%		0.00%	
Dixie College				0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College				0.00%		0.00%		0.00%		0.00%	
Utah Valley Community College				0.00%		1533.33%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida					88.76%	1	86.01%	1	77.44%	2	70.87%	2
University of Arizona					77.86%	2	76.33%	2	70.55%	3	65.98%	3
University of Washington					69.19%	3	73.21%	3	92.22%	1	89.51%	1
Univ of Colorado, Boulder					63.88%	4	61.62%	4	58.11%	4	58.93%	4
UNIVERSITY OF UTAH					59.54%	5	56.99%	5	50.98%	6	51.26%	7
Purdue University, Main Campus					52.30%	6	48.86%	6	53.99%	5	54.87%	5
Univ California, Los Angeles					49.37%	7	48.55%	7	48.31%	7	53.10%	6
Univ of Virginia, Main Campus					49.09%	8	46.71%	8	48.22%	8	46.49%	8
University of Iowa					45.08%	9	41.54%	9	39.95%	9	37.77%	10
Univ North Carolina (Ch Hill)					40.30%	10	37.07%	10	36.73%	10	45.12%	9
Univ Cincinnati, Main Campus					33.31%	11	29.29%	11	26.16%	11	28.30%	11
COMPARISON GROUP AVERAGE					55.96%		53.75%		54.33%		55.23%	
PERCENT OF COMP GROUP AVE:												
University of Utah					106.40%		106.03%		93.83%		92.81%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
New Mexico State University					176.57%	1	174.65%	1	167.83%	1	157.96%	1
Oregon State University					124.11%	2	117.78%	2	118.85%	2	124.80%	2
UTAH STATE UNIVERSITY					114.47%	3	91.96%	3	94.82%	3	94.11%	3
Texas A & M University					83.00%	4	81.69%	5	69.68%	5	65.27%	7
Iowa State University					80.57%	5	67.48%	8	68.62%	7	66.41%	6
North Carolina State Univ					80.38%	6	79.26%	4	78.77%	4	79.85%	4
Univ of Maryland, College Pk					70.50%	7	67.61%	7	61.86%	9	55.77%	10
Univ of California, Davis					69.51%	8	69.09%	6	69.51%	6	70.16%	5
Virginia Tech University					63.80%	9	61.62%	9	64.46%	8	60.77%	9
Washington State University					59.25%	10	60.83%	10	61.61%	10	62.59%	8
Colorado State University					55.08%	11	53.84%	11	51.72%	11	52.21%	11
COMPARISON GROUP AVERAGE					81.63%		79.31%		77.89%		76.30%	
PERCENT OF COMP GROUP AVE:												
Utah State University					140.23%		115.95%		121.74%		123.34%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas					20.63%	1	19.95%	1	16.00%	1	13.86%	1
Univ of Southern Colorado					7.41%	2	7.01%	2	6.42%	3	6.30%	2
Indiana University Northwest					7.04%	3	1.69%	7	1.24%	7	1.07%	7
Eastern Washington University					5.68%	4	6.68%	3	6.96%	2	5.13%	3
Boise State University					4.24%	5	3.41%	5	3.51%	5	3.32%	5
SUNY College at Brockport					2.51%	6	2.11%	6	2.05%	6	1.43%	6
WEBER STATE UNIVERSITY					1.92%	7	0.56%	9	0.40%	9	0.46%	9
Univ of Wisconsin, Oshkosh					0.75%	8	0.62%	8	0.58%	8	0.63%	8
Austin Peay State University					0.49%	9	0.07%	10	0.04%	10	0.04%	10
Calif St Univ, Dominguez Hills					0.00%	10	6.24%	4	4.97%	4	4.12%	4
Southern Oregon State College					0.00%	10	0.00%	11	0.04%	10	0.04%	10
SOUTHERN UTAH UNIVERSITY					0.00%	10	0.00%	11	0.00%	12	0.00%	12
COMPARISON GROUP AVERAGE					4.31%		4.67%		4.11%		3.53%	
PERCENT OF COMP GROUP AVE:												
Weber State University					44.55%		11.99%		9.73%		13.03%	
Southern Utah University					0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onondaga Community College					1.08%	1	1.15%	3	1.66%	1	1.56%	1
SNOW COLLEGE					0.28%	2	0.31%	4	0.47%	2	0.22%	2
Anne Arundel Comm College					0.00%	3	1.54%	2	0.00%	3	0.00%	3
Chemeketa Community College					0.00%	3	0.00%	5	0.00%	3	0.00%	3
COLLEGE OF EASTERN UTAH					0.00%	3	0.00%	5	0.00%	3	0.00%	3
Danville Community College					0.00%	3	0.00%	5	0.00%	3	0.00%	3
DIXIE COLLEGE					0.00%	3	0.00%	5	0.00%	3	0.00%	3
Grand Rapids Junior College					0.00%	3	0.00%	5	0.00%	3	0.00%	3
Joliet Junior College					0.00%	3	0.00%	5	0.00%	3	0.00%	3
North Idaho College					0.00%	3	0.00%	5	0.00%	3	0.00%	3
SALT LAKE COMMUNITY COLLEGE					0.00%	3	0.00%	5	0.00%	3	0.00%	3
Spokane Community College					0.00%	3	0.00%	5	0.00%	3	0.00%	3
UTAH VALLEY COMMUNITY COLLEGE					0.00%	3	4.80%	1	0.00%	3	0.00%	3
Western Wyoming Comm College					0.00%	3	0.00%	5	0.00%	3	0.00%	3
Yavapai College					0.00%	3	0.00%	5	0.00%	3	0.00%	3
COMPARISON GROUP AVERAGE					0.11%		0.22%		0.47%		0.13%	
PERCENT OF COMP GROUP AVE:												
Snow College					254.55%		140.91%		100.00%		169.23%	
College of Eastern Utah					0.00%		0.00%		0.00%		0.00%	
Dixie College					0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College					0.00%		0.00%		0.00%		0.00%	
Utah Valley Community College					0.00%		2181.82%		0.00%		0.00%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE   Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles				$4,121	1	$4,138	1	$4,110	1	$3,216	1
Univ of Virginia, Main Campus				$2,286	2	$1,821	3	$1,829	2	$1,883	2
University of Washington				$1,987	3	$1,877	2	$1,504	4	$1,531	3
University of Arizona				$1,583	4	$1,545	4	$1,525	3	$1,358	4
Univ North Carolina (Ch Hill)				$1,427	5	$1,301	5	$1,211	5	$1,118	5
UNIVERSITY OF UTAH				$1,346	6	$1,212	6	$1,195	6	$1,041	7
University of Iowa				$1,286	7	$1,159	8	$1,068	8	$1,043	6
Univ of Colorado, Boulder				$1,208	8	$1,125	9	$991	9	$895	9
Univ Cincinnati, Main Campus				$1,201	9	$1,209	7	$1,069	7	$962	8
University of Florida				$1,016	10	$967	10	$391	11	$354	11
Purdue University, Main Campus				$822	11	$757	11	$754	10	$463	10
COMPARISON GROUP AVERAGE				$1,694		$1,590		$1,445		$1,282	
PERCENT OF COMP GROUP AVE:											
University of Utah				79.46%		76.23%		82.70%		81.20%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE   Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis				$3,177	1	$2,977	1	$2,699	1	$2,503	1
Washington State University				$1,614	2	$1,499	2	$1,512	2	$1,410	2
Oregon State University				$1,169	3	$1,077	3	$967	4	$917	5
Virginia Tech University				$1,129	4	$1,074	4	$966	5	$929	3
North Carolina State Univ				$1,072	5	$951	5	$877	6	$929	3
UTAH STATE UNIVERSITY				$1,011	6	$948	6	$999	3	$847	6
Univ of Maryland, College Pk				$810	7	$758	7	$655	8	$636	7
Iowa State University				$693	8	$597	9	$545	10	$530	10
Colorado State University				$649	9	$650	8	$684	7	$605	8
Texas A & M University				$606	10	$465	11	$292	11	$238	11
New Mexico State University				$568	11	$566	10	$584	9	$575	9
COMPARISON GROUP AVERAGE				$1,149		$1,061		$978		$927	
PERCENT OF COMP GROUP AVE:											
Utah State University				87.99%		89.35%		102.15%		91.37%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas					$1,048	1	$974	2	$815	2	$734	2
Calif St Univ, Dominguez Hills					$870	2	$856	3	$755	3	$721	3
Eastern Washington University					$740	3	$630	7	$568	7	$620	4
Southern Oregon State College					$671	4	$695	4	$631	5	$590	6
SOUTHERN UTAH UNIVERSITY					$656	5	$1,085	1	$1,099	1	$1,008	1
Austin Peay State University					$634	6	$441	11	$381	11	$375	9
Boise State University					$606	7	$690	5	$554	8	$512	8
Indiana University Northwest					$595	8	$682	6	$647	4	$600	5
WEBER STATE UNIVERSITY					$521	9	$603	9	$585	6	$554	7
Univ of Southern Colorado					$504	10	$604	8	$507	9	$352	10
SUNY College at Brockport					$487	11	$477	10	$492	10	$484	11
Univ of Wisconsin, Oshkosh					$323	12	$318	12	$376	12	$285	12
COMPARISON GROUP AVERAGE					$648		$637		$573		$527	
PERCENT OF COMP GROUP AVE:												
Southern Utah University					101.23%		170.33%		191.80%		191.27%	
Weber State University					80.40%		94.66%		102.09%		105.12%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College					$1,583	1	$1,543	1	$1,685	1	$1,627	1
Chemeketa Community College					$1,111	2	$717	3	$416	6	$395	5
Yavapai College					$467	3	$480	4	$421	4	$206	13
Danville Community College					$456	4	$718	2	$670	2	$587	2
Anne Arundel Comm College					$433	5	$416	5	$398	7	$340	6
SNOW COLLEGE					$400	6	$362	9	$420	5	$408	4
UTAH VALLEY COMMUNITY COLLEGE					$394	7	$365	8	$344	8	$224	11
COLLEGE OF EASTERN UTAH					$391	8	$397	6	$489	3	$533	3
Spokane Community College					$364	9	$386	7	$334	9	$266	9
SALT LAKE COMMUNITY COLLEGE					$288	10	$235	13	$324	11	$336	7
North Idaho College					$266	11	$243	12	$245	13	$210	12
DIXIE COLLEGE					$258	12	$296	10	$328	10	$305	8
Onondaga Community College					$154	13	$161	15	$153	14	$143	14
Grand Rapids Junior College					$95	14	$255	11	$250	12	$256	10
Joliet Junior College					$87	15	$162	14	$74	15	$71	15
COMPARISON GROUP AVERAGE					$502		$508		$465		$410	
PERCENT OF COMP GROUP AVE:												
Snow College					79.68%		71.26%		90.32%		99.51%	
Utah Valley Community College					78.49%		71.85%		73.98%		54.63%	
College of Eastern Utah					77.89%		78.15%		105.16%		130.00%	
Salt Lake Community College					57.37%		46.26%		69.68%		81.95%	
Dixie College					51.39%		58.27%		70.54%		74.39%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles				$958	1	$922	1	$926	1	$853	1
Univ of Colorado, Boulder				$816	2	$765	2	$728	2	$673	2
Univ of Virginia, Main Campus				$634	3	$559	3	$577	3	$500	3
University of Iowa				$573	4	$501	4	$510	4	$476	4
University of Florida				$563	5	$373	8	$239	11	$222	11
University of Arizona				$434	6	$412	6	$468	5	$405	5
UNIVERSITY OF UTAH				$418	7	$391	7	$440	6	$348	6
Univ Cincinnati, Main Campus				$416	8	$440	5	$390	7	$337	7
University of Washington				$364	9	$293	9	$275	9	$256	8
Univ North Carolina (Ch Hill)				$309	10	$279	10	$271	10	$255	9
Purdue University, Main Campus				$259	11	$261	11	$298	8	$253	10
COMPARISON GROUP AVERAGE				$533		$481		$468		$423	
PERCENT OF COMP GROUP AVE:											
University of Utah				78.42%		81.29%		94.02%		82.27%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis				$1,233	1	$1,281	1	$1,248	1	$1,131	1
Iowa State University				$508	2	$411	4	$473	2	$449	2
New Mexico State University				$497	3	$419	3	$452	3	$421	4
Univ of Maryland, College Pk				$489	4	$436	2	$387	4	$442	3
Virginia Tech University				$419	5	$387	5	$351	5	$221	11
Colorado State University				$412	6	$346	7	$342	6	$350	5
Washington State University				$371	7	$358	6	$309	8	$317	6
UTAH STATE UNIVERSITY				$368	8	$335	8	$342	6	$305	7
Oregon State University				$362	9	$312	9	$294	9	$259	9
North Carolina State Univ				$329	10	$296	10	$263	10	$250	10
Texas A & M University				$197	11	$200	11	$207	11	$301	8
COMPARISON GROUP AVERAGE				$482		$444		$433		$414	
PERCENT OF COMP GROUP AVE:											
Utah State University				76.35%		75.45%		78.98%		73.67%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University				$1,203	1	$782	3	$667	3	$562	3
Univ of Nevada, Las Vegas				$1,076	2	$1,100	2	$1,033	1	$1,231	1
Calif St Univ, Dominguez Hills				$923	3	$1,165	1	$818	2	$835	2
SOUTHERN UTAH UNIVERSITY				$580	4	$360	9	$371	8	$341	6
SUNY College at Brockport				$576	5	$450	5	$438	4	$415	5
Eastern Washington University				$470	6	$421	7	$366	9	$289	11
Univ of Southern Colorado				$459	7	$584	4	$375	7	$443	4
WEBER STATE UNIVERSITY				$423	8	$424	6	$389	6	$334	7
Indiana University Northwest				$413	9	$376	8	$391	5	$332	8
Univ of Wisconsin, Oshkosh				$352	10	$325	11	$324	10	$311	9
Boise State University				$324	11	$302	12	$293	12	$245	12
Southern Oregon State College				$310	12	$341	10	$311	11	$291	10
COMPARISON GROUP AVERAGE				$611		$585		$502		$495	
PERCENT OF COMP GROUP AVE:											
Southern Utah University				94.93%		61.54%		73.90%		68.89%	
Weber State University				69.23%		72.48%		77.49%		67.47%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College				$1,042	1	$672	4	$483	5	$424	7
SNOW COLLEGE				$806	2	$617	5	$535	4	$508	4
North Idaho College				$791	3	$707	3	$702	3	$615	3
Western Wyoming Comm College				$708	4	$852	1	$853	2	$1,431	1
COLLEGE OF EASTERN UTAH				$687	5	$735	2	$937	1	$630	2
SALT LAKE COMMUNITY COLLEGE				$570	6	$449	7	$405	7	$358	8
DIXIE COLLEGE				$515	7	$419	9	$406	6	$456	5
Chemeketa Community College				$484	8	$481	6	$362	9	$330	10
Onondaga Community College				$482	9	$427	8	$373	8	$452	6
Anne Arundel Comm College				$400	10	$318	13	$270	13	$259	13
Spokane Community College				$398	11	$366	10	$351	10	$313	11
UTAH VALLEY COMMUNITY COLLEGE				$388	12	$237	15	$219	14	$252	14
Yavapai College				$321	13	$334	12	$319	11	$350	9
Danville Community College				$295	14	$302	14	$295	12	$260	12
Joliet Junior College				$293	15	$348	11	$188	15	$155	15
COMPARISON GROUP AVERAGE				$521		$481		$420		$459	
PERCENT OF COMP GROUP AVE:											
Snow College				154.70%		128.27%		127.38%		110.68%	
College of Eastern Utah				131.86%		152.81%		223.10%		137.25%	
Salt Lake Community College				109.40%		93.35%		96.43%		78.00%	
Dixie College				98.85%		87.11%		96.67%		99.35%	
Utah Valley Community College				74.47%		49.27%		52.14%		54.90%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus					$1,276	1	$1,113	3	$1,155	2	$959	3
University of Washington					$1,174	2	$1,179	1	$1,178	1	$977	2
Univ California, Los Angeles					$1,153	3	$1,153	2	$1,138	3	$1,003	1
Univ North Carolina (Ch Hill)					$1,079	4	$790	6	$770	6	$643	6
Univ Cincinnati, Main Campus					$1,017	5	$802	5	$778	5	$718	4
University of Iowa					$1,015	6	$900	4	$835	4	$707	5
University of Arizona					$780	7	$718	7	$662	7	$602	7
UNIVERSITY OF UTAH					$637	8	$659	8	$590	8	$514	8
Univ of Colorado, Boulder					$635	9	$558	10	$486	10	$465	9
Purdue University, Main Campus					$520	10	$442	11	$472	11	$431	11
University of Florida					$395	11	$593	9	$544	9	$463	10
COMPARISON GROUP AVERAGE					$904		$825		$802		$697	
PERCENT OF COMP GROUP AVE:												
University of Utah					70.46%		79.88%		73.57%		73.74%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank		Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH STATE UNIVERSITY					$894	1	$815	1	$799	2	$700	1
Univ of California, Davis					$841	2	$797	2	$772	3	$674	3
Oregon State University					$833	3	$757	3	$746	4	$691	2
Iowa State University					$822	4	$739	4	$653	5	$529	7
New Mexico State University					$701	5	$681	6	$634	6	$541	4
Washington State University					$651	6	$623	7	$579	7	$481	9
North Carolina State Univ					$628	7	$579	9	$573	8	$514	8
Colorado State University					$623	8	$610	8	$610	9	$541	4
Texas A & M University					$588	9	$721	5	$862	1	$322	11
Univ of Maryland, College Pk					$544	10	$464	11	$455	11	$432	10
Virginia Tech University					$518	11	$479	10	$479	10	$537	6
COMPARISON GROUP AVERAGE					$675		$645		$636		$526	
PERCENT OF COMP GROUP AVE:												
Utah State University					132.44%		126.36%		125.63%		133.08%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado				$980	1	$984	3	$904	3	$705	4
SOUTHERN UTAH UNIVERSITY				$909	2	$895	4	$880	4	$820	3
Southern Oregon State College				$901	3	$995	2	$1,000	2	$880	2
Eastern Washington University				$894	4	$602	5	$541	8	$427	8
SUNY College at Brockport				$815	5	$1,454	1	$1,206	1	$1,145	1
Austin Peay State University				$654	6	$440	8	$451	9	$407	9
Indiana University Northwest				$607	7	$572	7	$626	5	$478	7
WEBER STATE UNIVERSITY				$587	8	$594	6	$585	7	$508	5
Univ of Wisconsin, Oshkosh				$424	9	$417	9	$443	10	$376	10
Univ of Nevada, Las Vegas				$343	10	$354	10	$418	11	$222	11
Calif St Univ, Dominguez Hills				$286	11	$299	11	$248	12	$222	11
Boise State University				$179	12	$194	12	$597	6	$500	6
COMPARISON GROUP AVERAGE				$608		$631		$643		$536	
PERCENT OF COMP GROUP AVE:											
Southern Utah University				149.51%		141.84%		136.86%		152.99%	
Weber State University				96.55%		94.14%		90.98%		94.78%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College				$1,043	1	$1,087	1	$1,093	1	$839	2
COLLEGE OF EASTERN UTAH				$894	2	$864	2	$851	2	$957	1
Spokane Community College				$801	3	$537	5	$502	6	$376	10
DIXIE COLLEGE				$730	4	$590	4	$548	5	$482	4
Onondaga Community College				$652	5	$603	3	$366	12	$297	13
SNOW COLLEGE				$622	6	$502	6	$575	4	$442	6
SALT LAKE COMMUNITY COLLEGE				$586	7	$455	7	$457	8	$387	9
UTAH VALLEY COMMUNITY COLLEGE				$451	8	$455	7	$422	11	$338	11
Chemeketa Community College				$441	9	$406	10	$452	9	$391	8
Grand Rapids Junior College				$404	10	$412	9	$432	10	$420	7
Western Wyoming Comm College				$351	11	$212	13	$151	15	$444	5
Danville Community College				$335	12	$338	11	$487	7	$323	12
Yavapai College				$266	13	$249	12	$311	13	$259	14
Joliet Junior College				$172	14	$202	14	$722	3	$540	3
Anne Arundel Comm College				$105	15	$74	15	$256	14	$225	15
COMPARISON GROUP AVERAGE				$457		$412		$477		$411	
PERCENT OF COMP GROUP AVE:											
College of Eastern Utah				195.62%		209.71%		178.41%		232.85%	
Dixie College				159.74%		143.20%		114.88%		117.27%	
Snow College				136.11%		121.84%		120.55%		107.54%	
Salt Lake Community College				128.23%		110.44%		95.81%		94.16%	
Utah Valley Community College				98.69%		110.44%		88.47%		82.24%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida				$2,151	1	$1,818	1	$1,857	2	$1,703	2
Univ California, Los Angeles				$1,627	2	$1,503	2	$1,928	1	$1,763	1
University of Washington				$1,457	3	$1,401	3	$1,357	3	$1,305	3
Univ Cincinnati, Main Campus				$1,201	4	$944	8	$669	9	$675	9
Univ of Virginia, Main Campus				$1,178	5	$1,012	7	$905	7	$855	6
University of Arizona				$1,173	6	$1,045	6	$915	6	$696	8
Univ North Carolina (Ch Hill)				$1,159	7	$1,093	4	$1,023	4	$901	5
UNIVERSITY OF UTAH				$1,068	8	$1,055	5	$997	5	$905	4
Univ of Colorado, Boulder				$880	9	$792	9	$738	8	$755	7
Purdue University, Main Campus				$736	10	$717	10	$628	10	$623	10
University of Iowa				$619	11	$473	11	$436	11	$415	11
COMPARISON GROUP AVERAGE				$1,218		$1,080		$1,046		$969	
PERCENT OF COMP GROUP AVE:											
University of Utah				87.68%		97.69%		95.32%		93.40%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University				$2,086	1	$1,812	2	$1,664	1	$1,390	1
Univ of California, Davis				$1,214	2	$2,456	1	$1,398	2	$1,197	2
Washington State University				$1,177	3	$1,122	3	$1,014	3	$935	3
Colorado State University				$1,141	4	$1,070	4	$780	8	$780	5
Oregon State University				$1,006	5	$908	6	$796	7	$667	9
North Carolina State Univ				$993	6	$892	8	$807	6	$723	6
Iowa State University				$943	7	$466	11	$433	11	$375	11
Univ of Maryland, College Pk				$908	8	$736	9	$688	9	$692	8
Virginia Tech University				$849	9	$893	7	$899	4	$868	4
UTAH STATE UNIVERSITY				$705	10	$948	5	$893	5	$695	7
New Mexico State University				$554	11	$471	10	$491	10	$450	10
COMPARISON GROUP AVERAGE				$1,087		$1,083		$897		$808	
PERCENT OF COMP GROUP AVE:											
Utah State University				64.86%		87.53%		99.55%		86.01%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills				$1,651	1	$1,472	1	$2,273	1	$1,695	1
SUNY College at Brockport				$1,387	2	$973	3	$1,171	3	$1,058	2
Univ of Nevada, Las Vegas				$989	3	$833	4	$868	4	$729	5
Austin Peay State University				$940	4	$671	7	$566	9	$445	11
SOUTHERN UTAH UNIVERSITY				$764	5	$749	5	$846	5	$777	4
Eastern Washington University				$735	6	$676	6	$721	6	$610	6
Univ of Southern Colorado				$725	7	$1,374	2	$1,300	2	$1,043	3
Southern Oregon State College				$639	8	$646	8	$597	8	$592	7
Boise State University				$563	9	$542	10	$540	10	$482	9
WEBER STATE UNIVERSITY				$553	10	$575	9	$645	7	$572	8
Univ of Wisconsin, Oshkosh				$402	11	$352	12	$371	11	$366	12
Indiana University Northwest				$350	12	$360	11	$521	12	$456	10
COMPARISON GROUP AVERAGE				$838		$790		$893		$748	
PERCENT OF COMP GROUP AVE:											
Southern Utah University				91.17%		94.81%		94.74%		103.88%	
Weber State University				65.99%		72.78%		72.23%		76.47%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onondaga Community College				$1,407	1	$1,286	2	$1,405	2	$1,067	2
Chemeketa Community College				$1,168	2	$1,166	3	$1,087	4	$977	4
COLLEGE OF EASTERN UTAH				$1,079	3	$1,062	4	$1,199	3	$1,371	1
SNOW COLLEGE				$1,072	4	$905	7	$1,032	5	$1,019	3
Yavapai College				$999	5	$1,059	5	$923	6	$786	6
Western Wyoming Comm College				$849	6	$1,514	1	$2,303	1	$904	5
Danville Community College				$777	7	$753	8	$756	9	$610	8
DIXIE COLLEGE				$768	8	$720	9	$793	8	$520	12
UTAH VALLEY COMMUNITY COLLEGE				$750	9	$923	6	$834	7	$708	7
SALT LAKE COMMUNITY COLLEGE				$678	10	$634	10	$600	11	$562	10
Joliet Junior College				$617	11	$509	14	$525	13	$537	11
Grand Rapids Junior College				$603	12	$161	15	$203	15	$188	15
North Idaho College				$601	13	$622	11	$649	10	$576	9
Anne Arundel Comm College				$572	14	$560	12	$589	12	$508	13
Spokane Community College				$529	15	$541	13	$493	14	$443	14
COMPARISON GROUP AVERAGE				$812		$817		$893		$660	
PERCENT OF COMP GROUP AVE:											
College of Eastern Utah				132.88%		129.99%		134.27%		207.73%	
Snow College				132.02%		110.77%		115.57%		154.39%	
Dixie College				94.58%		88.13%		88.80%		78.79%	
Utah Valley Community College				92.36%		112.97%		93.39%		107.27%	
Salt Lake Community College				83.50%		77.60%		67.19%		85.15%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)				$2,074	1	$1,868	1	$1,654	1	$1,315	1
University of Washington				$1,416	2	$1,414	2	$1,238	3	$1,085	3
Univ California, Los Angeles				$1,411	3	$1,318	3	$1,293	2	$1,232	2
University of Iowa				$1,208	4	$1,033	7	$996	8	$893	8
Purdue University, Main Campus				$1,184	5	$1,172	4	$1,060	5	$999	6
Univ of Virginia, Main Campus				$1,158	6	$1,085	6	$1,008	7	$918	7
UNIVERSITY OF UTAH				$1,089	7	$1,103	5	$1,142	4	$1,012	5
University of Florida				$1,024	8	$922	10	$1,042	6	$1,041	4
University of Arizona				$985	9	$954	9	$869	10	$890	9
Univ Cincinnati, Main Campus				$965	10	$1,029	8	$937	9	$862	10
Univ of Colorado, Boulder				$569	11	$562	11	$537	11	$545	11

COMPARISON GROUP AVERAGE	$1,199	$1,136	$1,063	$998
PERCENT OF COMP GROUP AVE:				
University of Utah	90.83%	97.10%	107.43%	101.40%

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis				$1,723	1	$1,633	1	$1,595	1	$1,482	1
North Carolina State Univ				$1,156	2	$1,056	3	$1,049	4	$976	4
Washington State University				$1,108	3	$1,144	2	$1,030	5	$1,045	3
Univ of Maryland, College Pk				$1,061	4	$780	10	$949	6	$890	7
Texas A & M University				$1,017	5	$974	4	$1,196	2	$1,241	2
UTAH STATE UNIVERSITY				$979	6	$924	5	$1,059	3	$975	5
Oregon State University				$916	7	$833	9	$754	9	$795	8
Colorado State University				$906	8	$894	6	$843	8	$780	9
Iowa State University				$880	9	$889	7	$864	7	$892	6
Virginia Tech University				$820	10	$843	8	$694	11	$694	11
New Mexico State University				$747	11	$690	11	$742	10	$726	10

COMPARISON GROUP AVERAGE	$1,033	$974	$972	$952
PERCENT OF COMP GROUP AVE:				
Utah State University	94.77%	94.87%	108.95%	102.42%

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport				$1,103	1	$1,008	2	$992	1	$1,008	1
Eastern Washington University				$1,032	2	$1,070	1	$887	3	$889	3
Univ of Nevada, Las Vegas				$922	3	$1,000	3	$950	2	$990	2
Calif St Univ, Dominguez Hills				$839	4	$951	4	$471	12	$747	5
Univ of Southern Colorado				$839	4	$690	8	$627	8	$524	9
Austin Peay State University				$820	6	$596	9	$577	9	$514	11
Indiana University Northwest				$810	7	$767	6	$735	6	$684	7
SOUTHERN UTAH UNIVERSITY				$754	8	$781	5	$864	4	$748	4
WEBER STATE UNIVERSITY				$692	9	$694	7	$739	5	$707	6
Boise State University				$564	10	$504	11	$638	7	$459	12
Southern Oregon State College				$537	11	$583	10	$479	11	$525	8
Univ of Wisconsin, Oshkosh				$527	12	$488	12	$521	10	$522	10
COMPARISON GROUP AVERAGE				$799		$766		$688		$686	
PERCENT OF COMP GROUP AVE:											
Southern Utah University				94.37%		101.96%		125.58%		109.04%	
Weber State University				86.61%		90.60%		107.41%		103.06%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College				$1,520	1	$1,294	1	$1,150	1	$867	2
SNOW COLLEGE				$1,051	2	$908	2	$1,023	2	$1,037	1
COLLEGE OF EASTERN UTAH				$814	3	$793	3	$882	3	$781	3
North Idaho College				$692	4	$763	4	$802	4	$718	4
Onondaga Community College				$649	5	$578	6	$602	7	$544	6
DIXIE COLLEGE				$566	6	$580	5	$620	6	$623	5
Yavapai College				$519	7	$521	9	$491	8	$440	10
Chemeketa Community College				$509	8	$430	13	$336	15	$318	15
SALT LAKE COMMUNITY COLLEGE				$493	9	$535	8	$481	9	$417	12
Joliet Junior College				$491	10	$536	7	$674	5	$527	7
Grand Rapids Junior College				$468	11	$246	15	$469	11	$440	10
Spokane Community College				$456	12	$481	11	$458	12	$444	9
UTAH VALLEY COMMUNITY COLLEGE				$456	13	$490	10	$448	13	$390	13
Anne Arundel Comm College				$421	14	$434	12	$481	9	$465	8
Danville Community College				$379	15	$429	14	$386	14	$330	14
COMPARISON GROUP AVERAGE				$610		$571		$585		$509	
PERCENT OF COMP GROUP AVE:											
Snow College				172.30%		159.02%		174.87%		203.73%	
College of Eastern Utah				133.44%		138.88%		150.77%		153.44%	
Dixie College				92.79%		101.58%		105.98%		122.40%	
Salt Lake Community College				80.82%		93.70%		82.22%		81.93%	
Utah Valley Community College				74.75%		85.81%		76.58%		76.62%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles				$27,203	1	$25,471	1	$24,683	1	$22,001	1
Univ North Carolina (Ch Hill)				$23,836	2	$21,860	2	$20,525	2	$19,845	2
University of Washington				$21,754	3	$20,710	3	$17,915	3	$16,677	3
University of Florida				$18,711	4	$16,291	4	$14,879	4	$13,728	4
Univ of Virginia, Main Campus				$17,424	5	$15,803	5	$14,131	6	$12,935	6
UNIVERSITY OF UTAH				$15,831	6	$15,035	6	$14,417	5	$13,028	5
University of Arizona				$15,402	7	$14,681	7	$13,785	7	$12,444	7
University of Iowa				$13,905	8	$12,112	10	$11,599	9	$10,732	9
Purdue University, Main Campus				$13,271	9	$12,747	9	$11,932	8	$10,742	8
Univ Cincinnati, Main Campus				$13,240	10	$13,173	8	$11,233	10	$10,302	10
Univ of Colorado, Boulder				$11,766	11	$10,828	11	$9,158	11	$8,674	11
COMPARISON GROUP AVERAGE				$17,651		$16,368		$14,984		$13,808	
PERCENT OF COMP GROUP AVE:											
University of Utah				89.69%		91.86%		96.22%		94.35%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis				$25,052	1	$25,152	1	$22,226	1	$20,229	1
North Carolina State Univ				$17,324	2	$15,590	2	$14,862	2	$13,600	2
Oregon State University				$15,937	3	$14,495	3	$13,428	5	$12,636	3
UTAH STATE UNIVERSITY				$14,833	4	$13,760	5	$13,647	4	$11,923	4
Virginia Tech University				$14,354	5	$13,427	6	$12,534	6	$11,748	6
Washington State University				$13,549	6	$13,212	7	$12,321	7	$11,639	7
Texas A & M University				$13,295	7	$14,418	4	$14,217	3	$11,842	5
New Mexico State University				$12,825	8	$12,570	8	$12,190	8	$11,061	8
Univ of Maryland, College Pk				$12,781	9	$11,186	10	$9,399	11	$8,939	11
Iowa State University				$12,662	10	$10,611	11	$9,778	10	$9,495	10
Colorado State University				$11,927	11	$11,467	9	$10,960	9	$10,104	9
COMPARISON GROUP AVERAGE				$14,971		$14,213		$13,192		$12,129	
PERCENT OF COMP GROUP AVE:											
Utah State University				99.08%		96.81%		103.45%		98.30%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills				$9,555	1	$9,862	1	$8,723	2	$8,129	2
SUNY College at Brockport				$9,279	2	$9,497	2	$9,169	1	$9,061	1
Austin Peay State University				$8,833	3	$6,296	8	$5,367	11	$4,714	12
Univ of Nevada, Las Vegas				$7,974	4	$7,735	3	$7,295	3	$6,883	3
Eastern Washington University				$7,652	5	$6,980	5	$6,235	6	$5,813	5
Univ of Southern Colorado				$6,819	6	$7,315	4	$6,394	5	$5,494	7
Indiana University Northwest				$6,525	7	$5,995	10	$5,721	10	$5,029	9
SOUTHERN UTAH UNIVERSITY				$6,517	8	$6,460	6	$6,951	4	$6,260	4
Southern Oregon State College				$6,196	9	$6,420	7	$5,737	9	$5,348	8
Boise State University				$5,738	10	$5,646	11	$5,819	8	$4,960	10
WEBER STATE UNIVERSITY				$5,688	11	$6,197	9	$6,028	7	$5,584	6
Univ of Wisconsin, Oshkosh				$5,649	12	$5,125	12	$5,147	12	$4,746	11
COMPARISON GROUP AVERAGE				$7,422		$7,087		$6,561		$6,018	
PERCENT OF COMP GROUP AVE:											
Southern Utah University				87.81%		91.15%		105.94%		104.02%	
Weber State University				76.64%		87.44%		91.88%		92.79%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89	1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College				$9,132	1	$10,099	1	$10,918	1	$8,284	1
SNOW COLLEGE				$7,234	2	$6,055	5	$6,751	4	$6,098	3
Chemeketa Community College				$6,746	3	$6,507	3	$5,756	5	$5,316	5
North Idaho College				$6,552	4	$6,547	2	$6,853	3	$5,956	4
COLLEGE OF EASTERN UTAH				$6,239	5	$6,260	4	$7,049	2	$6,959	2
Onondaga Community College				$5,962	6	$5,260	6	$5,044	7	$4,516	8
Grand Rapids Junior College				$5,923	7	$4,856	8	$4,745	8	$4,755	6
DIXIE COLLEGE				$5,231	8	$4,661	11	$4,745	8	$4,427	9
SALT LAKE COMMUNITY COLLEGE				$5,073	9	$4,800	10	$4,670	10	$4,328	10
Spokane Community College				$4,970	10	$4,628	12	$4,313	12	$3,770	13
Danville Community College				$4,868	11	$5,218	7	$5,046	6	$4,549	7
Yavapai College				$4,785	12	$4,822	9	$4,372	11	$4,214	11
Joliet Junior College				$4,408	13	$4,253	14	$4,006	15	$3,741	15
UTAH VALLEY COMMUNITY COLLEGE				$4,296	14	$4,528	13	$4,154	14	$3,770	13
Anne Arundel Comm College				$4,272	15	$4,244	15	$4,243	13	$3,887	12
COMPARISON GROUP AVERAGE				$5,762		$5,643		$5,530		$4,899	
PERCENT OF COMP GROUP AVE:											
Snow College				125.55%		107.30%		122.08%		124.47%	
College of Eastern Utah				108.28%		110.93%		127.47%		142.05%	
Dixie College				90.78%		82.60%		85.80%		90.37%	
Salt Lake Community College				88.04%		85.06%		84.45%		88.34%	
Utah Valley Community College				74.56%		80.24%		75.12%		76.95%	

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